



Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00110134

Report Date: 3/15/2022

Project Title: Strengthening SME Membership Organizations (Phase II)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109217 SME Development	BDS	10/1/2018	10/31/2023	UNDP	04000	UNDP	70000 Operating Expenses	8,100.00
				UNDP	30000	SECO	70000 Operating Expenses	166,418.77
	BMO	11/18/2019	10/31/2023	UNDP	04000	UNDP	70000 Operating Expenses	8,100.00
				UNDP	30000	SECO	70000 Operating Expenses	196,989.86
	PPD	10/1/2018	10/31/2023	UNDP	30000	SECO	70000 Operating Expenses	201,530.46
				UNDP	04000	UNDP	70000 Operating Expenses	8,100.00
	Project Management	10/1/2018	10/31/2023	UNDP	30000	SECO	70000 Operating Expenses	134,882.76
				UNDP	04000	UNDP	70000 Operating Expenses	5,400.00
TOTAL								729,521.85
GRAND TOTAL								729,521.85