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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	01.Tech capa&Ins build on NAPs	1/1/2015	12/31/2018	UNDP	23400	GER	63500 Insurance and Security Costs	7,523.38
				UNDP	23400	GER	72500 Supplies	74.30
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	812.16
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	124,636.00
				UNDP	23400	GER	62300 Recurrent Payroll Costs-IP Stf	13,340.74
				Food and Agriculture Organizat	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	567.84
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	51,354.15
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	72300 Materials & Goods	66.81
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	0.00
				UNDP	23400	GER	73400 Rental & Maint of Other Equip	199.12
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	16,487.74
				UNDP	23400	GER	71200 International Consultants	48,597.51
				UNDP	23400	GER	73100 Rental & Maintenance-Premises	4,192.55
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	0.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	65100 After Service Insurance	4,488.20
				UNDP	23400	GER	71600 Travel	17,483.55
UNDP	23400	GER	63300 Non-Recurrent Payroll - IP Stf	1,997.18				



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00093171 PIMS 5246 -Global LDC-NAPs_GER	01.Tech capa&Ins build on NAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	71200 International Consultants	58,806.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	393.84
	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	124,636.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	41.03
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	0.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	58,806.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	1,106.67
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	0.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71600 Travel	0.00
	Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	0.00			
	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	181.24
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	0.00
Food and Agriculture Organizat				23400	GER	61300 Salary & Post Adj Cst-IP Staff	55,700.00	
Food and Agriculture Organizat				23400	GER	71600 Travel	0.00	



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00093171 PIMS 5246 -Global LDC-NAPs_GER	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	1,061.28
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	11,280.87
				UNDP	23400	GER	71200 International Consultants	42,184.84
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	4,651.00
				UNDP	23400	GER	71600 Travel	1,695.66
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	58,806.00
	Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	13,000.00			
	Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	0.00			
	04.Advocacy &knowledge-sharing	1/1/2015	12/31/2018	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71200 International Consultants	102,500.00
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	408.88
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	58,806.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	1,033.79
				UNDP	23400	GER	71600 Travel	10,211.58



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00093171 PIMS 5246 -Global LDC-NAPs_GER	04.Advocacy &knowledge-sharing	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	0.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	0.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	1,289.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	95.73
	05.Monitoring & Evaluation	1/1/2015	12/31/2018	UNDP	23400	GER	73500 Reimbursement Costs	309.44
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	95.73
				UNDP	23400	GER	72800 Information Technology Equipmt	609.79
				UNDP	23400	GER	71400 Contractual Services - Individ	3,276.81
	06.Project Management Cost	1/1/2015	12/31/2018	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	72300 Materials & Goods	17.13
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	145.62
				UNDP	23400	GER	72500 Supplies	19.06
				UNDP	23400	GER	73400 Rental & Maint of Other Equip	51.06
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	1,346.16
				UNDP	23400	GER	71400 Contractual Services - Individ	7,140.66
				UNDP	23400	GER	71200 International Consultants	7,388.63



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00093171 PIMS 5246 -Global LDC-NAPs_GER	06.Project Management Cost	1/1/2015	12/31/2018	UNDP	23400	GER	73100 Rental & Maintenance-Premises	1,048.29
				UNDP	23400	GER	74500 Miscellaneous Expenses	256.08
				UNDP	23400	GER	72100 Contractual Services-Companies	2.79
	UNDP GMS - GER 8%	12/16/2014	12/31/2018	Food and Agriculture Organizat	23400	GER	75100 Facilities & Administration	44,358.80
				UNDP	23400	GER	75100 Facilities & Administration	29,259.11
				Food and Agriculture Organizat	23700	GER	75100 Facilities & Administration	0.00
TOTAL								993,841.80
GRAND TOTAL								993,841.80



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00093171 PIMS 5246 -Global LDC-NAPs_GER	01.Tech capa&Ins build on NAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	71200 International Consultants	205,241.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	10,403.00
				UNDP	23400	GER	71200 International Consultants	175,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	114,700.00
				UNDP	23400	GER	71600 Travel	0.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	1,827.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	61,328.00
				UNDP	23400	GER	72100 Contractual Services-Companies	635.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	79.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	12,706.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,541.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	124,636.00
	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00			
	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	71200 International Consultants	205,241.00
				UNDP	23400	GER	72100 Contractual Services-Companies	635.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	124,636.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	61,328.00
				UNDP	23400	GER	71300 Local Consultants	0.00
UNDP				23400	GER	61300 Salary & Post Adj Cst-IP Staff	66,815.00	



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00093171 PIMS 5246 -Global LDC-NAPs_GER	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	71600 Travel	10,403.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	79.00
				UNDP	23400	GER	71600 Travel	20,000.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	1,827.00
				UNDP	23400	GER	71200 International Consultants	110,500.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	12,706.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,541.00
	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	124,636.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	10,403.00
				UN Institute for Training and	23400	GER	61300 Salary & Post Adj Cst-IP Staff	19,474.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	635.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	1,827.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	205,241.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	124,778.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	54,576.36
				UNDP	23400	GER	71600 Travel	0.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,541.00
				UNDP	23400	GER	71200 International Consultants	93,000.00
				UN Institute for Training and	23400	GER	71200 International Consultants	8,560.00
UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	79.00				



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00093171 PIMS 5246 -Global LDC-NAPs_GER	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	61,328.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	04.Advocacy &knowledge-sharing	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	1,827.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	124,636.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	2,000.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	10,403.00
				UNDP	23400	GER	71600 Travel	19,000.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,541.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	205,241.00
				UNDP	23400	GER	71200 International Consultants	148,300.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	12,706.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	635.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	79.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	66,000.00
	Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	61,328.00			
	05.Monitoring & Evaluation	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	30,496.00
				UNDP	23400	GER	71400 Contractual Services - Individ	50,000.00
				UNDP	23400	GER	74100 Professional Services	6,000.00
				Food and Agriculture Organizat	23400	GER	74100 Professional Services	6,000.00



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00093171 PIMS 5246 -Global LDC-NAPs_GER	06.Project Management Cost	1/1/2015	12/31/2018	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	46,826.00
				UNDP	23400	GER	71400 Contractual Services - Individ	11,655.50
	UNDP GMS - GER 8%	12/16/2014	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	79,378.31
				Food and Agriculture Organizat	23400	GER	75100 Facilities & Administration	145,863.68
				UN Institute for Training and	23400	GER	75100 Facilities & Administration	2,242.72
TOTAL								3,071,043.57



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099778 4KEN NAP Agriculture Kenya	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	2,800.00
				UNDP	23400	GER	71600 Travel	12,510.00
				UNDP	23400	GER	71300 Local Consultants	20,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	34,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	10,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	21,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	6,500.00
				UNDP	23400	GER	71600 Travel	9,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	9,860.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	1,800.00
	05. Direct Project Support	3/31/2016	12/31/2016	UNDP	23400	GER	74500 Miscellaneous Expenses	1,500.00
	06. Global Coordination	3/31/2016	12/31/2016	UNDP	23400	GER	75100 Facilities & Administration	11,117.60
	TOTAL							150,087.60



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00099779 NAP Agriculture Nepal	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	9,375.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,125.00
				UNDP	23400	GER	71200 International Consultants	7,500.00
				UNDP	23400	GER	71600 Travel	4,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	2,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	250.00
				UNDP	23400	GER	71300 Local Consultants	1,600.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	750.00
				UNDP	23400	GER	71200 International Consultants	13,500.00
				UNDP	23400	GER	71600 Travel	750.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	23400	GER	71600 Travel	625.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	3,125.00
				UNDP	23400	GER	71300 Local Consultants	5,425.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	13,700.00
				UNDP	23400	GER	71600 Travel	11,000.00
				UNDP	23400	GER	71300 Local Consultants	6,500.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	3,500.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	1,500.00
	06.Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	7,098.00
	TOTAL							95,823.00



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00099780 NAP Agriculture Philippines	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	5,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	10,000.00
				UNDP	23400	GER	71200 International Consultants	5,000.00
				UNDP	23400	GER	71300 Local Consultants	10,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	5,000.00
				UNDP	23400	GER	71200 International Consultants	5,000.00
				UNDP	23400	GER	71300 Local Consultants	15,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	10,000.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	5,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	4,000.00
				UNDP	23400	GER	71200 International Consultants	5,000.00
				UNDP	23400	GER	71300 Local Consultants	10,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	2,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	23400	GER	71300 Local Consultants	5,000.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	2,000.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	1,400.00
	06.Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	8,592.00
	TOTAL							115,992.00



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00099781 NAP Agriculture Thailand	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	14,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	7,500.00
				UNDP	23400	GER	71600 Travel	16,000.00
				UNDP	23400	GER	71300 Local Consultants	24,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	1,500.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	625.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	3,750.00
				UNDP	23400	GER	71600 Travel	2,500.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	23400	GER	71300 Local Consultants	7,500.00
				UNDP	23400	GER	71200 International Consultants	2,625.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	600.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	400.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	2,000.00
				UNDP	23400	GER	71600 Travel	11,000.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	1,400.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	7,728.00
	TOTAL							104,328.00



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738  
**Project Title:** Assisting LDCs to advance their NAPs

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099782 NAP Agriculture Uganda	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	6,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	6,000.00
				UNDP	23400	GER	71600 Travel	3,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	1,500.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	18,000.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	1,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	23400	GER	71300 Local Consultants	3,750.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	3,460.00
TOTAL								46,710.00



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# Annual Work Plan

## Global Environment Facility

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**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099783 NAP Agriculture Uruguay	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	32,500.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	4,400.00
				UNDP	23400	GER	71600 Travel	27,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	19,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	2,700.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	4,500.00
				UNDP	23400	GER	71300 Local Consultants	2,400.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	4,950.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	6,700.00
				UNDP	23400	GER	71600 Travel	5,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	4,000.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	1,500.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	9,172.00
	TOTAL							123,822.00



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# Annual Work Plan

## Global Environment Facility

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**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099784 NAP Agriculture Vietnam	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	10,000.00
				UNDP	23400	GER	71600 Travel	2,000.00
				UNDP	23400	GER	71200 International Consultants	12,500.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	23400	GER	71600 Travel	10,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	15,000.00
				UNDP	23400	GER	71300 Local Consultants	20,000.00
				UNDP	23400	GER	71200 International Consultants	15,000.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	23400	GER	71600 Travel	10,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	3,000.00
				UNDP	23400	GER	71300 Local Consultants	15,000.00
				UNDP	23400	GER	71200 International Consultants	25,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	74500 Miscellaneous Expenses	1,000.00
				UNDP	23400	GER	71200 International Consultants	7,500.00
				UNDP	23400	GER	71600 Travel	5,000.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	1,500.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	12,640.00
	TOTAL							170,640.00



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099785 NAP Agriculture Zambia	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	3,200.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	22,509.81
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	18,500.00
				UNDP	23400	GER	71300 Local Consultants	6,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	38,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	7,299.99
05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	1,490.20	
06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	7,760.00	
TOTAL								104,760.00
GRAND TOTAL								3,983,206.17



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	01.Tech capa&Ins build on NAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	71200 International Consultants	176,678.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	4,814.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	42,800.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	56,368.00
				UNDP	23400	GER	72100 Contractual Services-Companies	635.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	226,698.00
				UNDP	23400	GER	71600 Travel	305,850.35
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,408.00
				UNDP	23400	GER	71200 International Consultants	532,270.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	79.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	218,311.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	83,995.00
	UNDP	23400	GER	71300 Local Consultants	0.00			
	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	635.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	220,691.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	77,275.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	353,357.00
Food and Agriculture Organizat				23400	GER	74200 Audio Visual&Print Prod Costs	4,815.00	



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# Annual Work Plan

## Global Environment Facility

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**Report Date:** 1/22/2020

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**Year:** 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	79.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71600 Travel	2,000.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	25,680.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,408.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	2,022.00
				UNDP	23400	GER	71200 International Consultants	296,300.00
	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	UN Institute for Training and	23400	GER	71600 Travel	14,338.00
				UNDP	23400	GER	72100 Contractual Services-Companies	635.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	79.00
				Food and Agriculture Organizat	23400	GER	70000 Operating Expenses	0.00
				UN Institute for Training and	23400	GER	71200 International Consultants	30,762.50
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	47,080.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	404,685.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	100,794.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,408.00
				UN Institute for Training and	23400	GER	74500 Miscellaneous Expenses	6,421.44
				UNDP	23400	GER	75700 Training, Workshops and Confer	10,000.00
Food and Agriculture Organizat	23400	GER	71200 International Consultants	176,678.00				



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	UNDP	23400	GER	71200 International Consultants	113,600.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	4,815.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	56,721.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	141,050.00
				UN Institute for Training and	23400	GER	61300 Salary & Post Adj Cst-IP Staff	30,603.06
				UNDP	23400	GER	71600 Travel	20,000.00
	04.Advocacy &knowledge-sharing	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	71200 International Consultants	176,678.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	73,916.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	45,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71200 International Consultants	209,800.00
				UNDP	23400	GER	71600 Travel	30,000.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	29,018.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	4,815.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	17,120.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	79.00
				UNDP	23400	GER	72100 Contractual Services-Companies	635.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,408.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	605,578.00				



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	05.Monitoring & Evaluation	1/1/2015	12/31/2018	UNDP	23400	GER	74100 Professional Services	6,000.00
				UNDP	23400	GER	71200 International Consultants	20,000.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	1,100.00
				UNDP	23400	GER	71400 Contractual Services - Individ	21,000.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	30,496.00
	06.Project Management Cost	1/1/2015	12/31/2018	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	98,200.00
				UNDP	23400	GER	71400 Contractual Services - Individ	34,478.33
				UNDP	23400	GER	74500 Miscellaneous Expenses	45,626.00
	UNDP GMS - GER 8%	12/16/2014	12/31/2018	UN Institute for Training and	23400	GER	75100 Facilities & Administration	6,570.00
				UNDP	23400	GER	75100 Facilities & Administration	172,946.29
				Food and Agriculture Organizat	23400	GER	75100 Facilities & Administration	240,386.56
TOTAL							5,668,688.53	



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099778 4KEN NAP Agriculture Kenya	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	6,500.00
				UNDP	23400	GER	71600 Travel	20,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	23400	GER	71300 Local Consultants	8,635.39
				UNDP	23400	GER	75700 Training, Workshops and Confer	49,691.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	700.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	5,500.00
				UNDP	23400	GER	71600 Travel	8,860.52
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	25,385.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	2,150.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	5,950.00
	05. Direct Project Support	3/31/2016	12/31/2016	UNDP	23400	GER	74500 Miscellaneous Expenses	3,500.00
	06. Global Coordination	3/31/2016	12/31/2016	UNDP	23400	GER	75100 Facilities & Administration	10,938.17
	TOTAL							150,810.08



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099779 NAP Agriculture Nepal	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	22,250.00
				UNDP	23400	GER	71600 Travel	9,000.00
				UNDP	23400	GER	71200 International Consultants	20,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	10,250.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	27,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	23400	GER	71600 Travel	3,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	3,000.00
				UNDP	23400	GER	71300 Local Consultants	6,250.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	24,327.87
				UNDP	23400	GER	71600 Travel	16,000.00
				UNDP	23400	GER	71300 Local Consultants	6,000.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	4,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	2,500.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	3,500.00
	06.Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	12,846.23
	TOTAL							173,424.10



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099780 NAP Agriculture Philippines	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	10,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	15,000.00
				UNDP	23400	GER	71200 International Consultants	10,000.00
				UNDP	23400	GER	71300 Local Consultants	20,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	30,000.00
				UNDP	23400	GER	71200 International Consultants	10,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	20,000.00
				UNDP	23400	GER	71600 Travel	10,000.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	9,000.00
				UNDP	23400	GER	71600 Travel	5,000.00
				UNDP	23400	GER	71200 International Consultants	10,000.00
				UNDP	23400	GER	71300 Local Consultants	20,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	4,000.00
				UNDP	23400	GER	71300 Local Consultants	10,000.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	4,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	6,000.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	3,200.00
	06.Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	16,496.00
	TOTAL							222,696.00



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099781 NAP Agriculture Thailand	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	7,500.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	1,000.00
				UNDP	23400	GER	71300 Local Consultants	6,966.12
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	20,625.00
				UNDP	23400	GER	71600 Travel	5,000.00
				UNDP	23400	GER	71200 International Consultants	14,000.00
				UNDP	23400	GER	71300 Local Consultants	24,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	5,000.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71600 Travel	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	1,500.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	1,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	23400	GER	71600 Travel	13,334.90
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	3,200.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	8,888.96
	TOTAL							120,014.98



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099782 NAP Agriculture Uganda	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	15,650.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	5,882.11
				UNDP	23400	GER	75700 Training, Workshops and Confer	10,000.00
				UNDP	23400	GER	71600 Travel	7,500.00
				UNDP	23400	GER	71200 International Consultants	5,950.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	11,700.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	18,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	4,000.00
				UNDP	23400	GER	71600 Travel	2,339.64
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	12,000.00
				UNDP	23400	GER	71300 Local Consultants	45,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	6,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	18,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,094.19
				UNDP	23400	GER	71600 Travel	1,000.00
				UNDP	23400	GER	71300 Local Consultants	7,500.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	3,200.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	15,385.05
	TOTAL							207,700.99



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099783 NAP Agriculture Uruguay	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	38,867.45
				UNDP	23400	GER	75700 Training, Workshops and Confer	37,650.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	6,400.00
				UNDP	23400	GER	71600 Travel	10,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	30,000.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	27,550.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	23400	GER	71600 Travel	8,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	13,400.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	3,500.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	14,429.40
	TOTAL							194,796.85



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# Annual Work Plan

## Global Environment Facility

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099784 NAP Agriculture Vietnam	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	28,000.00
				UNDP	23400	GER	71600 Travel	6,000.00
				UNDP	23400	GER	71300 Local Consultants	50,000.00
				UNDP	23400	GER	71200 International Consultants	45,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	22,000.00
				UNDP	23400	GER	71200 International Consultants	5,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	12,400.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	71200 International Consultants	45,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
				UNDP	23400	GER	71600 Travel	0.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	17,072.00
	TOTAL							



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099785 NAP Agriculture Zambia	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	8,000.00	
				UNDP	23400	GER	75700 Training, Workshops and Confer	37,726.23	
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	27,500.00	
				UNDP	23400	GER	71300 Local Consultants	6,000.00	
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	16,000.00	
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	88,000.00	
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	17,435.00	
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	2,745.10	
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	16,278.65	
	TOTAL								219,684.98



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# Annual Work Plan

## Global Environment Facility

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103673 NAP Agriculture Guatemala	Advocacy and knowledge	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	2,400.00	
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	5,000.00	
				UNDP	23400	GER	75700 Training, Workshops and Confer	13,500.00	
				UNDP	23400	GER	71300 Local Consultants	23,000.00	
	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	30,000.00	
	Global Coordination	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	11,872.00	
	Tech Capacity& Inst building	12/12/2016	12/31/2018	UNDP	23400	GER	71300 Local Consultants	60,000.00	
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,500.00	
				UNDP	23400	GER	75700 Training, Workshops and Confer	6,000.00	
				UNDP	23400	GER	71600 Travel	6,000.00	
	TOTAL								160,272.00



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103674 NAP Agriculture Gambia	Advocacy and knowledge	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	1,670.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,670.00
				UNDP	23400	GER	71300 Local Consultants	2,400.00
	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	4,000.00
	Evidence-based results	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	3,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	3,000.00
				UNDP	23400	GER	71200 International Consultants	15,000.00
				UNDP	23400	GER	71300 Local Consultants	3,500.00
	Global Coordination	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	7,531.20
	Integrated roadmaps	12/12/2016	12/31/2018	UNDP	23400	GER	71300 Local Consultants	2,800.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	4,800.00
				UNDP	23400	GER	71600 Travel	4,000.00
	Tech Capacity&Inst building	12/12/2016	12/31/2018	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	23400	GER	71600 Travel	8,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	19,500.00
				UNDP	23400	GER	71300 Local Consultants	17,800.00
TOTAL								101,671.20



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103675 NAP Agriculture Columbia	Advocacy and knowledge	12/12/2016	12/31/2018	UNDP	23400	GER	71400 Contractual Services - Individ	7,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	23400	GER	72100 Contractual Services-Companies	45,000.00
	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	3,300.00
	Evidence-based results	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	3,000.00
				UNDP	23400	GER	72100 Contractual Services-Companies	22,350.00
				UNDP	23400	GER	71400 Contractual Services - Individ	14,000.00
	Global Coordination	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	9,476.00
	Tech Capacity&Inst building	12/12/2016	12/31/2018	UNDP	23400	GER	75700 Training, Workshops and Confer	2,500.00
				UNDP	23400	GER	71400 Contractual Services - Individ	7,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	23400	GER	71600 Travel	5,000.00
				UNDP	23400	GER	71300 Local Consultants	5,000.00
	TOTAL							127,926.00
GRAND TOTAL							7,578,157.71	



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	01.Tech capa&Ins build on NAPs	1/1/2015	12/31/2018	UNDP	23400	GER	71300 Local Consultants	0.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	12,175.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	150.00
				UNDP	23400	GER	76100 Foreign Exchange Currency Loss	150.99
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	160,110.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	80,199.00
				UNDP	23400	GER	72100 Contractual Services-Companies	94,035.88
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	5,083.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	500.00
				UNDP	23400	GER	71200 International Consultants	110,559.60
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	77,126.00
				UNDP	23400	GER	73100 Rental & Maintenance-Premises	0.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	35,694.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71600 Travel	11,131.56
				UNDP	23400	GER	73400 Rental & Maint of Other Equip	0.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	297,799.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
UNDP	23400	GER	70000 Operating Expenses	62,095.34				
	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	UNDP	23400	GER	71300 Local Consultants	0.00



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# Annual Work Plan

## Global Environment Facility

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**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	100.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	11,898.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	595,598.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	22.33
				UNDP	23400	GER	75700 Training, Workshops and Confer	5,000.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	89,040.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	73,783.00
				UNDP	23400	GER	71600 Travel	14,877.67
				UNDP	23400	GER	70000 Operating Expenses	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	500.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	32,100.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	12,175.00
				UNDP	23400	GER	71200 International Consultants	21,258.42
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
	UNDP	23400	GER	72100 Contractual Services-Companies	62,062.50			
	Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	5,083.00			
	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	71600 Travel	6,450.60
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	47,591.00
				UNDP	23400	GER	76100 Foreign Exchange Currency Loss	0.00
UNDP				23400	GER	74200 Audio Visual&Print Prod Costs	0.00	
Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	216,038.00				



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# Annual Work Plan

## Global Environment Facility

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	70000 Operating Expenses	0.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	297,799.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	96,239.00
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	100.00
				UNDP	23400	GER	70000 Operating Expenses	0.00
				UNDP	23400	GER	71200 International Consultants	109,100.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	12,175.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	350.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	69,722.00
	Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	5,803.00			
	04.Advocacy &knowledge-sharing	1/1/2015	12/31/2018	UNDP	23400	GER	70000 Operating Expenses	0.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	297,799.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	20,735.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	25,000.00
				UNDP	23400	GER	76100 Foreign Exchange Currency Loss	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	500.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	23,796.00
UNDP				23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00	
UNDP	23400	GER	71600 Travel	25,562.06				



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	04.Advocacy &knowledge-sharing	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	37,622.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	5,083.00
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	71200 International Consultants	66,878.53
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	3,874.34
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	207,760.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	70,575.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	300.00
	05.Monitoring & Evaluation	1/1/2015	12/31/2018	UNDP	23400	GER	73400 Rental & Maint of Other Equip	350.00
				UNDP	23400	GER	74100 Professional Services	0.00
				Food and Agriculture Organizat	23400	GER	74100 Professional Services	0.00
				UNDP	23400	GER	71200 International Consultants	15,400.56
				UNDP	23400	GER	74500 Miscellaneous Expenses	50.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	200.00
				UNDP	23400	GER	70000 Operating Expenses	0.00
				UNDP	23400	GER	71400 Contractual Services - Individ	0.00
	06.Project Management Cost	1/1/2015	12/31/2018	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	121,920.38
				UNDP	23400	GER	70000 Operating Expenses	0.00
				UNDP	23400	GER	71600 Travel	3,500.00



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	06.Project Management Cost	1/1/2015	12/31/2018	UNDP	23400	GER	76100 Foreign Exchange Currency Loss	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	300.00
				UNDP	23400	GER	71400 Contractual Services - Individ	0.00
				UNDP	23400	GER	73100 Rental & Maintenance-Premises	499.20
				UNDP	23400	GER	74500 Miscellaneous Expenses	67.25
	UNDP GMS - GER 8%	12/16/2014	12/31/2018	Food and Agriculture Organizat	23400	GER	75100 Facilities & Administration	0.00
	UNDP	23400	GER	75100 Facilities & Administration	294,392.97			
TOTAL								3,953,840.18



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099778 4KEN NAP Agriculture Kenya	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	3,479.20
				UNDP	23400	GER	74500 Miscellaneous Expenses	236.09
				UNDP	23400	GER	76100 Foreign Exchange Currency Loss	132.16
				UNDP	23400	GER	72100 Contractual Services-Companies	15,988.37
				UNDP	23400	GER	73500 Reimbursement Costs	799.75
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	247.65
				UNDP	23400	GER	75700 Training, Workshops and Confer	2,548.71
				UNDP	23400	GER	70000 Operating Expenses	17,207.86
				UNDP	23400	GER	71600 Travel	0.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	2,529.58
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	1,890.97
	05. Direct Project Support	3/31/2016	12/31/2016	UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
	06. Global Coordination	3/31/2016	12/31/2016	UNDP	23400	GER	75100 Facilities & Administration	0.00
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	3,604.83



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						48,665.17			



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099779 NAP Agriculture Nepal	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	72800 Information Technology Equipmt	0.00
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	72600 Grants	2,643.59
				UNDP	23400	GER	74500 Miscellaneous Expenses	328.46
				UNDP	23400	GER	76100 Foreign Exchange Currency Loss	0.00
	UNDP	23400	GER	70000 Operating Expenses	14,985.01			
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	70000 Operating Expenses	2,108.28
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	69.32
				UNDP	23400	GER	71200 International Consultants	20,010.38
				UNDP	23400	GER	75700 Training, Workshops and Confer	6,935.94
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	14.19
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	70000 Operating Expenses	10,595.99
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	71300 Local Consultants	2,761.58



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099779 NAP Agriculture Nepal	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71600 Travel	3,649.67
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	306.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	70000 Operating Expenses	1,435.72
				UNDP	23400	GER	71200 International Consultants	6,750.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	732.36
				UNDP	23400	GER	74500 Miscellaneous Expenses	400.58
				UNDP	23400	GER	71400 Contractual Services - Individ	27,000.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	0.00
	UNDP	23400	GER	72500 Supplies	457.87			
	UNDP	23400	GER	71300 Local Consultants	0.00			
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00	
UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	8,119.32	
TOTAL							109,610.85	



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099780 NAP Agriculture Philippines	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	61100 Salary Costs - NP Staff	39,600.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	62.70
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	31.70
				UNDP	23400	GER	70000 Operating Expenses	112,689.23
				UNDP	23400	GER	71600 Travel	1,500.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	73.97
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71600 Travel	0.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
	GER_GMS_8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	12,316.61
	TOTAL							166,274.21



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099781 NAP Agriculture Thailand	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	71400 Contractual Services - Individ	7,968.79
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	4,212.87
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	772.75
				UNDP	23400	GER	71600 Travel	107.20
				UNDP	23400	GER	72800 Information Technology Equipmt	346.60
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	1,604.07
				UNDP	23400	GER	71300 Local Consultants	15,349.75
				UNDP	23400	GER	74500 Miscellaneous Expenses	158.27
				UNDP	23400	GER	70000 Operating Expenses	14,208.66
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	122.62
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	-12,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71200 International Consultants	13,500.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	9,485.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	72400 Communic & Audio Visual Equip	1.17
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	13,768.56



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099781 NAP Agriculture Thailand	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	74500 Miscellaneous Expenses	1,193.94
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71600 Travel	3,441.40
				UNDP	23400	GER	73400 Rental & Maint of Other Equip	79.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	10,946.95
				UNDP	23400	GER	70000 Operating Expenses	1,485.66
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	2,363.79
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	7,129.36	
TOTAL							96,246.41	



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099782 NAP Agriculture Uganda	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	70000 Operating Expenses	2,844.39
				UNDP	23400	GER	71300 Local Consultants	1,485.26
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	2,122.59
				UNDP	23400	GER	75700 Training, Workshops and Confer	42,997.28
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	71600 Travel	1,485.46
				UNDP	23400	GER	71400 Contractual Services - Individ	0.00
				UNDP	23400	GER	73400 Rental & Maint of Other Equip	128.55
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71400 Contractual Services - Individ	22,000.00
				UNDP	23400	GER	70000 Operating Expenses	0.30
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	71600 Travel	151.30
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	71400 Contractual Services - Individ	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	70000 Operating Expenses	1,848.17
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	71300 Local Consultants	2,757.44
UNDP				23400	GER	75700 Training, Workshops and Confer	0.00	



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# Annual Work Plan

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**Year:** 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099782 NAP Agriculture Uganda	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	8,539.67
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71400 Contractual Services - Individ	0.00
				UNDP	23400	GER	72500 Supplies	52.92
				UNDP	23400	GER	75700 Training, Workshops and Confer	5,010.60
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	2,296.11
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	7,497.60
TOTAL							101,217.64	



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099783 NAP Agriculture Uruguay	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	71600 Travel	168.94
				UNDP	23400	GER	71400 Contractual Services - Individ	40,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	15,637.20
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71600 Travel	1,530.54
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71600 Travel	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	11,400.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	637.28
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	5,669.92	
TOTAL							76,543.88	



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# Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099784 NAP Agriculture Vietnam	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	5,100.93
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	58.15
				UNDP	23400	GER	70000 Operating Expenses	23,749.12
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	71300 Local Consultants	22,554.95
				UNDP	23400	GER	72100 Contractual Services-Companies	30,295.91
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	28,021.87
				UNDP	23400	GER	72100 Contractual Services-Companies	13,742.58
				UNDP	23400	GER	74500 Miscellaneous Expenses	462.37
				UNDP	23400	GER	70000 Operating Expenses	27,713.76
				UNDP	23400	GER	71600 Travel	3,334.79
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	20,500.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
				HON-Unidad de Coordinación SAG	23400	GER	74500 Miscellaneous Expenses	4.34
UNDP				23400	GER	71600 Travel	579.57	



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# Annual Work Plan

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00099784 NAP Agriculture Vietnam	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	584.10
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	29.08
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	23400	GER	73100 Rental & Maintenance-Premises	1,411.09
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
				UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400
	UNDP	23400	GER				71500 UN Volunteers	0.00
TOTAL								195,735.90



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099785 NAP Agriculture Zambia	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	26,728.08
				UNDP	23400	GER	74500 Miscellaneous Expenses	14,647.91
				UNDP	23400	GER	70000 Operating Expenses	3,028.81
				UNDP	23400	GER	71500 UN Volunteers	16,000.00
				UNDP	23400	GER	71600 Travel	39,726.99
				UNDP	23400	GER	75700 Training, Workshops and Confer	16,463.59
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71200 International Consultants	28,163.47
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
	06. Global Coordination	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	9,308.47
	TOTAL							154,067.32



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# Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00103673 NAP Agriculture Guatemala	Advocacy and knowledge	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	1,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,564.88
				UNDP	23400	GER	71300 Local Consultants	45,263.42
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
				UNDP	23400	GER	72800 Information Technology Equipmt	165.85
				UNDP	23400	GER	75700 Training, Workshops and Confer	1,999.80
	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	2,500.00
	Evidence-based results	12/12/2016	12/31/2018	UNDP	23400	GER	71400 Contractual Services - Individ	22,500.00
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	66.69
				UNDP	23400	GER	70000 Operating Expenses	50,456.38
				UNDP	23400	GER	71300 Local Consultants	14,780.28
				UNDP	23400	GER	71600 Travel	1,041.49
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	GER_GMS_8%	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	11,387.10
	Global Coordination	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
	TOTAL							153,725.89



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# Annual Work Plan

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00103674 NAP Agriculture Gambia	Advocacy and knowledge	12/12/2016	12/31/2018	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	71600 Travel	3,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	15,030.00
	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	2,500.00
	Evidence-based results	12/12/2016	12/31/2018	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	71200 International Consultants	0.00
	GER_GMS_8%	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	7,471.33
	Global Coordination	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
	Integrated roadmaps	12/12/2016	12/31/2018	UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71300 Local Consultants	3,003.63
				UNDP	23400	GER	75700 Training, Workshops and Confer	10,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71600 Travel	10,000.00
				UNDP	23400	GER	72100 Contractual Services-Companies	20,000.00
	Tech Capacity&Inst building	12/12/2016	12/31/2018	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	345.93



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738  
**Project Title:** Assisting LDCs to advance their NAPs

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103674 NAP Agriculture Gambia	Tech Capacity&Inst building	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	9,085.60
				UNDP	23400	GER	72300 Materials & Goods	226.52
				UNDP	23400	GER	75700 Training, Workshops and Confer	19,800.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	400.00
				UNDP	23400	GER	71200 International Consultants	0.00
TOTAL							100,863.01	



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# Annual Work Plan

## Global Environment Facility

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103675 NAP Agriculture Columbia	Advocacy and knowledge	12/12/2016	12/31/2018	UNDP	23400	GER	71500 UN Volunteers	7,002.44
				UNDP	23400	GER	71400 Contractual Services - Individ	16,200.00
				UNDP	23400	GER	72100 Contractual Services-Companies	3,949.87
				UNDP	23400	GER	73100 Rental & Maintenance-Premises	964.35
				UNDP	23400	GER	70000 Operating Expenses	9,997.39
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	1,500.00
	Evidence-based results	12/12/2016	12/31/2018	UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	72600 Grants	9,294.98
				UNDP	23400	GER	75700 Training, Workshops and Confer	3,500.00
				UNDP	23400	GER	71400 Contractual Services - Individ	0.00
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	70000 Operating Expenses	17,011.58
	GER_GMS_8%	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	7,897.48
	Global Coordination	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	0.00
	Tech Capacity&Inst building	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	71400 Contractual Services - Individ	19,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	70000 Operating Expenses	5.05
				UNDP	23400	GER	71300 Local Consultants	10,292.83
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									106,615.97
GRAND TOTAL									5,263,406.43



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# Annual Work Plan

## Global Environment Facility

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**Report Date:** 1/22/2020

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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	01.Tech capa&ins build on NAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	150,007.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	69,550.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	1,000.00
				UNDP	23400	GER	71200 International Consultants	36,250.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	11,500.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	10,700.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	36,915.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	4,200.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	113,660.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,675.00
				UNDP	23400	GER	71600 Travel	14,600.00
				UNDP	23400	GER	76100 Foreign Exchange Currency Loss	50.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	148,730.00
	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	5,000.00			
	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	71200 International Consultants	297,460.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	80,024.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	10,000.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	12,305.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	6,400.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	36,380.00
UNDP				23400	GER	61300 Salary & Post Adj Cst-IP Staff	51,250.00	
Food and Agriculture Organizat	23400	GER	71600 Travel	63,986.00				



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# Annual Work Plan

## Global Environment Facility

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	UNDP	23400	GER	71600 Travel	42,600.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	10,700.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	35,000.00
				UNDP	23400	GER	71200 International Consultants	70,475.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,675.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	1,600.00
	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	181,957.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	89,290.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	300.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	148,730.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	900.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	83,460.00
				UNDP	23400	GER	71600 Travel	8,300.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,675.00
				UNDP	23400	GER	71200 International Consultants	29,850.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	10,700.00
	Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	49,220.00			
	04.Advocacy & knowledge-sharing	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	27,820.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	702.81
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	186,723.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	61,204.00



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	04.Advocacy &knowledge-sharing	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,675.00
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	23400	GER	71200 International Consultants	20,675.00
				UNDP	23400	GER	71600 Travel	12,000.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	52,910.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	148,730.00
				Food and Agriculture Organizat	23400	GER	75700 Training, Workshops and Confer	24,610.00
	06.Project Management Cost	1/1/2015	12/31/2018	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	153,750.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	50.00
				UNDP	23400	GER	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	23400	GER	71400 Contractual Services - Individ	67,191.70
	UNDP GMS - GER 8%	12/16/2014	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	215,969.24
	TOTAL							2,915,584.75



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# Annual Work Plan

## Global Environment Facility

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099778 4KEN NAP Agriculture Kenya	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	8,000.00
				UNDP	23400	GER	71600 Travel	8,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	7,703.95
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	4,827.74
	05. Direct Project Support	3/31/2016	12/31/2016	UNDP	23400	GER	74500 Miscellaneous Expenses	5,500.00
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	2,750.16
TOTAL								36,781.85



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099779 NAP Agriculture Nepal	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	6,020.51
				UNDP	23400	GER	76100 Foreign Exchange Currency Loss	20.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	20,950.60
				UNDP	23400	GER	71300 Local Consultants	10,000.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	27.89
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	5,000.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	91.42
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71200 International Consultants	11,955.06
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	10,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	3,000.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	72500 Supplies	0.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	4,918.56
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	4,716.14
				UNDP	23400	GER	71400 Contractual Services - Individ	14,614.37
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	5,500.00
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	10,339.90
	TOTAL							107,154.45



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099780 NAP Agriculture Philippines	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	61100 Salary Costs - NP Staff	20,710.00
				UNDP	23400	GER	71600 Travel	16,058.71
				UNDP	23400	GER	75700 Training, Workshops and Confer	20,600.00
				UNDP	23400	GER	71300 Local Consultants	40,000.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	5,490.00
	GER_GMS_8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	11,788.84
TOTAL								114,647.55



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# Annual Work Plan

## Global Environment Facility

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00099781 NAP Agriculture Thailand	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	15,908.36
				UNDP	23400	GER	71300 Local Consultants	31,115.22
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	5,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	4,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	1,500.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	4,229.96
				UNDP	23400	GER	75700 Training, Workshops and Confer	1,500.00
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	4,807.51
TOTAL								68,061.05



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00099782 NAP Agriculture Uganda	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	11,700.95
				UNDP	23400	GER	75700 Training, Workshops and Confer	11,467.86
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	23,000.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	5,000.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	3,000.00
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	4,459.53
TOTAL								58,628.34



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099783 NAP Agriculture Uruguay	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	71400 Contractual Services - Individ	42,000.00
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71600 Travel	11,678.28
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	22,000.00
				UNDP	23400	GER	72100 Contractual Services-Companies	65,932.00
	04. Advocacy & Knowledge Shari	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	9,000.00
	05. Direct Project Support	3/31/2016	12/31/2018	UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	2,000.00
UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	12,208.80	
TOTAL								164,819.08



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738  
**Project Title:** Assisting LDCs to advance their NAPs

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099784 NAP Agriculture Vietnam	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	23400	GER	72100 Contractual Services-Companies	5,000.00
				UNDP	23400	GER	71300 Local Consultants	3,500.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	18,470.13
	02. Integrated Roadmap	3/31/2016	12/31/2016	UNDP	23400	GER	71300 Local Consultants	15,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	28,315.60
				UNDP	23400	GER	71600 Travel	3,188.00
				UNDP	23400	GER	71200 International Consultants	10,000.00
	03. Evidence-based Result	3/31/2016	12/31/2016	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	10,000.00
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	14,957.12
TOTAL							113,430.85	



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099785 NAP Agriculture Zambia	01. Tech Capacity & Inst Build	3/31/2016	12/31/2016	UNDP	23400	GER	75700 Training, Workshops and Confer	1,357.29
	UNDP GMS 8%	3/31/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	89.42
TOTAL								1,446.71



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103673 NAP Agriculture Guatemala	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	2,500.00
	Evidence-based results	12/12/2016	12/31/2018	UNDP	23400	GER	71300 Local Consultants	45,610.36
				UNDP	23400	GER	71600 Travel	1,500.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	3,500.00
				UNDP	23400	GER	71400 Contractual Services - Individ	60,000.00
	GER_GMS_8%	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	9,328.85
TOTAL							125,939.21	



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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00103674 NAP Agriculture Gambia	Advocacy and knowledge	12/12/2016	12/31/2018	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	15,030.00	
				UNDP	23400	GER	71600 Travel	6,149.00	
	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	2,500.00	
	GER_GMS_8%	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	15,740.64	
	Integrated roadmaps	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	9,000.00	
				UNDP	23400	GER	72100 Contractual Services-Companies	8,263.88	
				UNDP	23400	GER	75700 Training, Workshops and Confer	38,000.00	
				UNDP	23400	GER	71300 Local Consultants	9,306.84	
				UNDP	23400	GER	71200 International Consultants	13,376.00	
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,000.00	
	Tech Capacity&Inst building	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	7,740.00	
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	5,000.00	
				UNDP	23400	GER	75700 Training, Workshops and Confer	40,000.00	
				UNDP	23400	GER	71200 International Consultants	20,000.00	
				UNDP	23400	GER	71300 Local Consultants	19,000.00	
	TOTAL								210,106.36



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103675 NAP Agriculture Columbia	Advocacy and knowledge	12/12/2016	12/31/2018	UNDP	23400	GER	71400 Contractual Services - Individ	12,000.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	1,241.59
				UNDP	23400	GER	72100 Contractual Services-Companies	40,692.72
	Direct project support	12/12/2016	12/31/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	5,000.00
	Evidence-based results	12/12/2016	12/31/2018	UNDP	23400	GER	71600 Travel	3,299.52
				UNDP	23400	GER	72600 Grants	10,000.00
	GER_GMS_8%	12/12/2016	12/31/2018	UNDP	23400	GER	75100 Facilities & Administration	8,309.30
	Tech Capacity&Inst building	12/12/2016	12/31/2018	UNDP	23400	GER	71300 Local Consultants	22,198.91
				UNDP	23400	GER	75700 Training, Workshops and Confer	1,392.97
				UNDP	23400	GER	71400 Contractual Services - Individ	3,125.00
TOTAL							107,260.01	
GRAND TOTAL							4,023,860.21	



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# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	01.Tech capa&Ins build on NAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	71200 International Consultants	68,480.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	2,675.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	16,585.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	105,800.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,675.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	120,990.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	12,222.00
	02.Integrated roadmaps forNAPs	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,675.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	68,052.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	136,960.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	5,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	51,250.00
				UNDP	23400	GER	71600 Travel	19,000.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	15,258.00
	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,675.00
				Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	166,358.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	19,902.00
				Food and Agriculture Organizat	23400	GER	70000 Operating Expenses	720,164.55
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	68,480.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	2,675.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	3,971.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00072738

**Report Date:** 1/22/2020

**Project Title:** Assisting LDCs to advance their NAPs

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093171 PIMS 5246 -Global LDC-NAPs_GER	03.Evidence-based resultforNAP	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	2,675.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	10,237.00
	04.Advocacy &knowledge-sharing	1/1/2015	12/31/2018	Food and Agriculture Organizat	23400	GER	61300 Salary & Post Adj Cst-IP Staff	158,788.00
				Food and Agriculture Organizat	23400	GER	71200 International Consultants	68,480.00
				Food and Agriculture Organizat	23400	GER	71600 Travel	14,595.00
				UNDP	23400	GER	71600 Travel	12,000.00
				Food and Agriculture Organizat	23400	GER	74200 Audio Visual&Print Prod Costs	12,305.00
				Food and Agriculture Organizat	23400	GER	72100 Contractual Services-Companies	6,266.00
				Food and Agriculture Organizat	23400	GER	72800 Information Technology Equipmt	2,675.00
	05.Monitoring & Evaluation	1/1/2015	12/31/2018	UNDP	23400	GER	74100 Professional Services	12,000.00
				UNDP	23400	GER	71200 International Consultants	27,169.83
	06.Project Management Cost	1/1/2015	12/31/2018	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	60,663.77
				UNDP	23400	GER	71400 Contractual Services - Individ	42,791.69
				UNDP	23400	GER	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	23400	GER	74500 Miscellaneous Expenses	239.00
	UNDP GMS - GER 8%	12/16/2014	12/31/2018	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
UNDP				23400	GER	75100 Facilities & Administration	174,542.85	
TOTAL							2,227,275.69	
GRAND TOTAL							2,227,275.69	