



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Global Activities	7/1/2013	12/31/2017	UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Global Activities	7/1/2013	12/31/2017	UNDP	30000	UNEP	72600 Grants	0.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNEP	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	GER	75100 Facilities & Administration	9,655.04
				UNDP	30000	DFID	75100 Facilities & Administration	115,702.00
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DEN	72600 Grants	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	238,138.00
	Guidelines Env'tal Sustainabili	7/1/2013	9/30/2018	UNDP	30000	DFID	71600 Travel	10,000.00
	Knowledge Management	7/1/2013	9/30/2018	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	24,476.96
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	41,523.04
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	71200 International Consultants	35,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
	Partnerships dev't - policy app	7/1/2013	9/30/2018	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	31,000.00
	Resource Mobilization	7/1/2013	9/30/2018	UNDP	30000	DFID	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	DFID	71200 International Consultants	5,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	DFID	71600 Travel	20,000.00
	Strategic Mgt & Reg. Coordinati	7/1/2013	9/30/2018	UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	27,381.58



BDP/Environment and Energy Grp

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088334 PEI Malawi	Budgeting & financing for SD	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	71300 Local Consultants	9,963.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	2,035.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	111.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	1,262.00
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				MLW-National Execution	30000	UNEP	71600 Travel	0.00
				MLW-National Execution	30000	UNEP	72400 Communic & Audio Visual Equip	1,500.00
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	4,900.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	734.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,400.00
				MLW-National Execution	30000	UNEP	72500 Supplies	484.00
				MLW-National Execution	30000	UNEP	71300 Local Consultants	9,723.00
	Collection of data & knowledge	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	71600 Travel	2,250.00
				MLW-National Execution	30000	UNEP	72400 Communic & Audio Visual Equip	2,500.00
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	1,500.00
				MLW-National Execution	30000	UNEP	72500 Supplies	500.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	2,250.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	4,000.00
	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	450.00



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BDP/Environment and Energy Grp

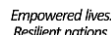
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00088334 PEI Malawi	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	71600 Travel	16,428.00
				MLW-National Execution	30000	UNEP	71200 International Consultants	0.00
				MLW-National Execution	30000	UNEP	72500 Supplies	1,694.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	1,600.00
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	23,900.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	35,225.00
				MLW-National Execution	30000	UNEP	72400 Communic & Audio Visual Equip	2,025.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,919.00
				MLW-National Execution	30000	UNEP	71300 Local Consultants	12,405.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	6,747.00
	Programme mgt & implementation	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	17,000.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	7,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	4,639.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	52,700.00
				MLW-National Execution	30000	UNEP	71400 Contractual Services - Individ	17,000.00
				MLW-National Execution	30000	UNEP	71600 Travel	4,000.00
				MLW-National Execution	30000	UNEP	72400 Communic & Audio Visual Equip	7,600.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,966.00



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00088354 PEI Paraguay	Project management; M&E	12/6/2013	3/31/2018	UNDP	30000	DFID	61100 Salary Costs - NP Staff	6,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	5,000.00
				UNDP	52600	MOFACSPAIN	71400 Contractual Services - Individ	0.00
				UNDP	52600	MOFACSPAIN	71600 Travel	0.00
				UNDP	30000	DFID	71600 Travel	1,027.00
				UNDP	52600	MOFACSPAIN	73400 Rental & Maint of Other Equip	0.00
				UNDP	52600	MOFACSPAIN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	7,500.00
				UNDP	52600	MOFACSPAIN	72800 Information Technology Equipmt	0.00
	Strengthen institu. capacities	12/6/2013	3/31/2018	UNDP	30000	UNEP	71200 International Consultants	0.00
				UNDP	30000	UNEP	72200 Equipment and Furniture	0.00
				UNDP	30000	UNEP	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	650.00
				UNDP	30000	UNEP	71600 Travel	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	22,000.00
				UNDP	30000	DFID	71300 Local Consultants	13,500.00
				UNDP	30000	DFID	72200 Equipment and Furniture	3,000.00
				UNDP	30000	DFID	72500 Supplies	1,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	2,600.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,900.00



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00087206 PEI Global Component	Global Activities	7/1/2013	12/31/2017	UNDP	30000	DFID	75100 Facilities & Administration	0.00
	Guidelines Envntl Sustainabili	7/1/2013	9/30/2018	UNDP	30000	UNEP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNEP	71600 Travel	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	6,000.00
	Knowledge Management	7/1/2013	9/30/2018	UNDP	30000	DFID	71200 International Consultants	12,118.32
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	39,749.01
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	4,548.67
				UNDP	30000	DFID	72500 Supplies	8,512.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	27,900.00
	Partnerships devt - policy app	7/1/2013	9/30/2018	UNDP	30000	DFID	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	UNEP	71600 Travel	0.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	0.00
	Resource Mobilization	7/1/2013	9/30/2018	UNDP	30000	UNEP	72100 Contractual Services-Companies	4,240.61
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	6,000.00
	Stratgic Mgt & Reg. Coordinati	7/1/2013	9/30/2018	UNDP	30000	SWE	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SWE	71200 International Consultants	46,662.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	0.00
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SWE	71600 Travel	3,000.00



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00088334 PEI Malawi	Budgeting & financing for SD	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,707.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	30000	DFID	72100 Contractual Services-Companies	16,866.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30000	UNEP	72500 Supplies	5,234.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,792.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	35.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,695.00
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30000	DFID	74200 Audio Visual&Print Prod Costs	16,556.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30000	DFID	75700 Training, Workshops and Confer	29,525.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,477.00
	Collection of data & knowledge	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	16,499.00
				MLW-National Execution	30000	DFID	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,294.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	10,000.00
				MLW-National Execution	30000	DFID	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30000	UNEP	72500 Supplies	5,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00



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00088334 PEI Malawi	Collection of data & knowledge	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	30000	UNEP	71600 Travel	6,840.00
				MLW-National Execution	04000	UNDP	72500 Supplies	500.00
	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	71200 International Consultants	0.00
				MLW-National Execution	30000	UNEP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,733.00
				MLW-National Execution	30000	DFID	75700 Training, Workshops and Confer	31,807.00
				MLW-National Execution	30000	DFID	72100 Contractual Services-Companies	19,359.33
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	8,597.13
				MLW-National Execution	30000	UNEP	72500 Supplies	3,700.00
				MLW-National Execution	30000	DFID	71600 Travel	7,062.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	11,387.00
				MLW-National Execution	04000	UNDP	72500 Supplies	94.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	7,139.19
				MLW-National Execution	30000	DFID	75100 Facilities & Administration	33,990.43
				MLW-National Execution	30000	UNEP	71300 Local Consultants	0.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	6,289.68
				MLW-National Execution	04000	UNDP	71600 Travel	12,062.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	8,163.00
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	4,250.00



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00088334 PEI Malawi	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	29,616.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	0.00
	Programme mgt & implementation	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,793.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	3,187.00
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	520.00
				MLW-National Execution	30000	UNEP	72200 Equipment and Furniture	7,050.00
				MLW-National Execution	30000	DFID	73100 Rental & Maintenance-Premises	279.00
				MLW-National Execution	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	302,256.24
				MLW-National Execution	30000	DFID	71600 Travel	15,000.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	9,087.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,374.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				MLW-National Execution	30000	DFID	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	30000	UNEP	71400 Contractual Services - Individ	15,974.00
				MLW-National Execution	30000	UNEP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	540.00
				MLW-National Execution	30000	UNEP	73400 Rental & Maint of Other Equip	2,201.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,774.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00



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00088334 PEI Malawi	Programme mgt & implementation	12/6/2013	12/31/2017	MLW-National Execution	30000	DFID	71400 Contractual Services - Individ	30,313.00
				MLW-National Execution	04000	UNDP	71600 Travel	13,581.00
				MLW-National Execution	30000	UNEP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	30000	DFID	72400 Communic & Audio Visual Equip	16,282.00
				MLW-National Execution	04000	UNDP	72500 Supplies	3,305.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	6,025.00
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	3,256.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,848.00
				MLW-National Execution	30000	DFID	72800 Information Technology Equipmt	272.00
				MLW-National Execution	30000	UNEP	74500 Miscellaneous Expenses	34.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	291.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	653.00
				MLW-National Execution	30000	UNEP	72500 Supplies	1,082.00
				TOTAL	766,247.00			



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00088354 PEI Paraguay	Project management; M&E	12/6/2013	3/31/2018	UNDP	30000	UNEP	64300 Staff Mgmt Costs - IP Staff	9,524.00
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	71300 Local Consultants	898.00
				UNDP	30000	UNEP	71400 Contractual Services - Individ	9,594.00
				UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	4,414.00
	Strengthen institu. capacities	12/6/2013	3/31/2018	UNDP	30079	EUCOMM	71300 Local Consultants	3,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNEP	71300 Local Consultants	33,083.64
				UNDP	30000	DFID	71300 Local Consultants	5,849.59
				UNDP	30000	UNEP	75100 Facilities & Administration	9,242.21
				UNDP	30000	DFID	75100 Facilities & Administration	4,921.60
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	UNEP	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	5,825.00



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00088354 PEI Paraguay	Strengthen institu. capacities	12/6/2013	3/31/2018	UNDP	30000	DFID	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,282.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	648.00
				UNDP	30000	UNEP	71600 Travel	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	UNEP	72500 Supplies	889.00
				UNDP	30000	DFID	72500 Supplies	111.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	UNEP	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	6,388.00
	Strengthen soc.& human capital	12/6/2013	3/31/2018	UNDP	30000	UNEP	75700 Training, Workshops and Confer	5,600.00
				UNDP	30000	UNEP	71400 Contractual Services - Individ	9,768.92
				UNDP	30000	DFID	71400 Contractual Services - Individ	24,297.04
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	1,342.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	458.00
				UNDP	30000	UNEP	73100 Rental & Maintenance-Premises	723.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	2,464.00
				UNDP	30000	DFID	71300 Local Consultants	4,911.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30000	UNEP	73400 Rental & Maint of Other Equip	1,004.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	3,476.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088354 PEI Paraguay	Strengthen soc.& human capital	12/6/2013	3/31/2018	UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71600 Travel	4,667.00
				UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30000	UNEP	71300 Local Consultants	4,871.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	10,500.00
				UNDP	30000	UNEP	71600 Travel	6,272.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	1,665.00
				UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	30000	UNEP	72800 Information Technology Equipmt	335.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	300.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	681.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,000.00
	Sustainable incl. businesses	12/6/2013	3/31/2018	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	295.00
				UNDP	30000	DFID	72200 Equipment and Furniture	2,200.00
				UNDP	30000	UNEP	71300 Local Consultants	0.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	0.00



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2015

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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Guidelines Env'tal Sustainabili	7/1/2013	9/30/2018	UNDP	30000	UNEP	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	UNEP	75100 Facilities & Administration	1,920.00
				UNDP	30000	UNEP	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
	Knowledge Management	7/1/2013	9/30/2018	UNDP	30000	UNEP	74500 Miscellaneous Expenses	100.00
				UNDP	30000	UNEP	75100 Facilities & Administration	4,288.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	16,000.00
				UNDP	30000	UNEP	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	UNEP	64300 Staff Mgmt Costs - IP Staff	200.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	UNEP	72500 Supplies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	30000	UNEP	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,360.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	300.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Knowledge Management	7/1/2013	9/30/2018	UNDP	30000	DFID	75100 Facilities & Administration	1,680.00
	Partnerships devt - policy app	7/1/2013	9/30/2018	UNDP	30000	UNEP	75100 Facilities & Administration	680.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,500.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	6,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	455.00
				UNDP	30000	UNEP	71600 Travel	2,000.00
	Resource Mobilization	7/1/2013	9/30/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,007.91
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	1,250.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	27,000.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	UNEP	73400 Rental & Maint of Other Equip	1,200.00
				UNDP	30000	UNEP	71200 International Consultants	78,000.00
				UNDP	30000	UNEP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	UNEP	75100 Facilities & Administration	7,556.00
				UNDP	30000	UNEP	71600 Travel	1,500.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	4,900.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	6,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,101.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Strategic Mgt & Reg. Coordinati	7/1/2013	9/30/2018	UNDP	30000	SWE	61200 Salaries Costs - GS Staff	42,140.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	175,000.00
				UNDP	30079	EUCOMM	71600 Travel	30,500.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	17,500.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	6,500.00
				UNDP	30000	DEN	75100 Facilities & Administration	1,200.00
				UNDP	30000	UNEP	71200 International Consultants	28,826.00
				UNDP	30000	DFID	71200 International Consultants	19,000.00
				UNDP	30000	UNEP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	10,496.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,600.00
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNEP	71400 Contractual Services - Individ	17,000.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNEP	61200 Salaries Costs - GS Staff	27,000.00
				UNDP	30000	UNEP	72100 Contractual Services-Companies	7,000.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,610.00
				UNDP	30000	UNEP	64300 Staff Mgmt Costs - IP Staff	18,000.00
				UNDP	30000	DEN	71200 International Consultants	0.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Strategic Mgt & Reg. Coordinati	7/1/2013	9/30/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	UNEP	71600 Travel	15,500.00
				UNDP	30000	DEN	71600 Travel	15,000.00
				UNDP	30000	SWE	75100 Facilities & Administration	5,771.20
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	5,360.00
	UNDAFs & CAPs Mainstreamed	7/1/2013	9/30/2018	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71600 Travel	4,500.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	500.00
				UNDP	30000	UNEP	71600 Travel	4,500.00
				UNDP	30000	DEN	71600 Travel	0.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNEP	71200 International Consultants	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	400.00
				UNDP	30000	DFID	75100 Facilities & Administration	40.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	0.00



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					806,791.11			



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088334 PEI Malawi	Budgeting & financing for SD	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,095.00
				MLW-National Execution	04000	UNDP	72500 Supplies	300.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	57.36
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	2,990.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,230.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,598.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,370.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,425.00
				MLW-National Execution	30000	UNEP	72500 Supplies	717.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	169.75
	Collection of data & knowledge	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	797.27
				MLW-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	60.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	404.26
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,760.00
				MLW-National Execution	04000	UNDP	72500 Supplies	295.00
				MLW-National Execution	04000	UNDP	71600 Travel	7,438.00
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	2,865.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	0.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088334 PEI Malawi	Collection of data & knowledge	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	72500 Supplies	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	100.00
				MLW-National Execution	30000	UNEP	71600 Travel	0.00
				MLW-National Execution	30000	UNEP	73400 Rental & Maint of Other Equip	1,391.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	109,620.00
				MLW-National Execution	30000	UNEP	72500 Supplies	880.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	18,524.00
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	1,609.38
				MLW-National Execution	04000	UNDP	71300 Local Consultants	682.00
				MLW-National Execution	30000	UNEP	71600 Travel	5,332.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	2,397.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	115.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	50.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	51,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	20,290.00
				MLW-National Execution	04000	UNDP	72500 Supplies	7,432.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088334 PEI Malawi	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	75100 Facilities & Administration	1,333.04
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	2,524.56
				MLW-National Execution	30000	UNEP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	500.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	3,920.00
	Programme mgt & implementation	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	293,323.00
				MLW-National Execution	30000	UNEP	71600 Travel	2,372.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	400.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	573.54
				UNDP	30079	EUCOMM	75100 Facilities & Administration	20,532.61
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	1,285.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	36,130.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	400.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	5,520.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	11,600.00
				MLW-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	80.00
				MLW-National Execution	04000	UNDP	71600 Travel	600.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	0.00



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2016

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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088354 PEI Paraguay	Project management; M&E	12/6/2013	3/31/2018	UNDP	30000	UNEP	75100 Facilities & Administration	2,719.92
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	UNEP	64300 Staff Mgmt Costs - IP Staff	9,524.00
				UNDP	30000	UNEP	71400 Contractual Services - Indivd	24,469.00
				UNDP	30000	UNEP	73500 Reimbursement Costs	0.00
	Strengthen institu. capacities	12/6/2013	3/31/2018	UNDP	30000	UNEP	75700 Training, Workshops and Confer	132.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	514.01
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNEP	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30000	UNEP	76100 Foreign Exchange Currency Loss	637.00
				UNDP	30000	UNEP	75100 Facilities & Administration	97.04
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,343.00
				UNDP	30000	UNEP	71600 Travel	444.00
	Strengthen soc.& human capital	12/6/2013	3/31/2018	UNDP	30000	UNEP	71300 Local Consultants	0.00
				UNDP	30000	UNEP	71400 Contractual Services - Indivd	13,571.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	22.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	592.10
				UNDP	30079	EUCOMM	71600 Travel	1,863.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	427.00
				UNDP	30000	UNEP	72500 Supplies	0.00



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2016

[illegible]



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Global Activities	7/1/2013	12/31/2017	UNDP	30000	DFID	71200 International Consultants	200.00
				UNDP	30000	DFID	75100 Facilities & Administration	9.00
	GMS-UNEP portion	1/1/2017	9/30/2018	UNDP	30000	UNEP	74500 Miscellaneous Expenses	60,329.00
				UNDP	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	30,657.21
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	119,409.00
	Guidelines Envntl Sustainabili	7/1/2013	9/30/2018	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	UNEP	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	157.50
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,500.00
	Knowledge Management	7/1/2013	9/30/2018	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	18,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Knowledge Management	7/1/2013	9/30/2018	United Nations Environment Pro	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30000	UNEP	71300 Local Consultants	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	335.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	6,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,729.25
				UNDP	30000	UNEP	74100 Professional Services	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,650.00
				UNDP	30000	UNEP	71200 International Consultants	200.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,000.00
				United Nations Environment Pro	30079	EUCOMM	75100 Facilities & Administration	0.00
	Partnerships devt - policy app	7/1/2013	9/30/2018	UNDP	30000	UNEP	71600 Travel	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,012.50
				UNDP	30000	DFID	75700 Training, Workshops and Confer	200.00
				UNDP	30000	DFID	75100 Facilities & Administration	9.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600 Travel	17,500.00
	Resource Mobilization	7/1/2013	9/30/2018	UNDP	30079	EUCOMM	71200 International Consultants	32,000.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Resource Mobilization	7/1/2013	9/30/2018	UNDP	30000	UNEP	71200 International Consultants	1,500.00
				UNDP	30000	UNEP	71600 Travel	0.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,440.00
				UNDP	30000	DFID	71600 Travel	787.19
				UNDP	30000	UNEP	75100 Facilities & Administration	80.01
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	35.42
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	100.15
	Strategic Mgt & Reg. Coordinati	7/1/2013	9/30/2018	UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	142,902.50
				United Nations Environment Pro	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	SWE	61200 Salaries Costs - GS Staff	4,300.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	191,000.00
				UNDP	30000	SWE	71600 Travel	12,600.00
				UNDP	30000	DFID	71200 International Consultants	57,894.39
				UNDP	30000	DEN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

00087206 PEI Global Component	Strategic Mgt & Reg. Coordinati	7/1/2013	9/30/2018	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNEP	71600 Travel	2,927.65
				UNDP	30000	DFID	71600 Travel	24,172.32
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	100.00
				UNDP	30000	UNEP	75100 Facilities & Administration	3,396.39
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	4,800.00
				UNDP	30000	UNEP	71200 International Consultants	0.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,270.00
				UNDP	30000	UNEP	61200 Salaries Costs - GS Staff	0.00
				UNDP	30079	EUCOMM	71600 Travel	15,000.00
				United Nations Environment Pro	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	64,000.00
	Temporary	1/1/2017	9/30/2018	UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	10.86
				UNDP	30000	DFID	75100 Facilities & Administration	0.49
	UNDAFs & CAPs Mainstreamed	7/1/2013	9/30/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,800.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	216.00



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								882,730.83



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088334 PEI Malawi	Budgeting & financing for SD	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	71300 Local Consultants	4,500.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	26.80
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	2,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	723.58
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,500.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	802.89
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
	Collection of data & knowledge	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	71600 Travel	2,500.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	950.27
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	3,249.89
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MLW-National Execution	30000	UNEP	72500 Supplies	650.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	10,605.49
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	903.49
				MLW-National Execution	04000	UNDP	71600 Travel	2,000.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	2,000.00
	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	71600 Travel	13,863.51
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	5,000.00
				MLW-National Execution	30000	UNEP	71600 Travel	5,500.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088334 PEI Malawi	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				MLW-National Execution	30000	UNEP	72500 Supplies	700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	675.00
				UNDP	30000	UNEP	71300 Local Consultants	5,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	215.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	6,700.00
				UNDP	30000	UNEP	75100 Facilities & Administration	400.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	4,508.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	41.10
				MLW-National Execution	04000	UNDP	72500 Supplies	2,093.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	3,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	34,095.28
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	15,000.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	17,468.70
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	1,594.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	1,120.40
	Programme mgt & implementation	12/6/2013	12/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	21,500.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,944.41
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,898.23



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088334 PEI Malawi	Programme mgt & implementation	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	4,127.00
				MLW-National Execution	30000	UNEP	72400 Communic & Audio Visual Equip	9,709.00
				MLW-National Execution	04000	UNDP	72500 Supplies	500.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	277,928.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	6,733.97
				MLW-National Execution	30000	UNEP	71600 Travel	1,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	253.73
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	1,084.73
				UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,143.00
				MLW-National Execution	30000	UNEP	72500 Supplies	2,158.62
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	879.41
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,353.72
				UNDP	30000	UNEP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	1,134.80
				MLW-National Execution	04000	UNDP	74100 Professional Services	4,894.38
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,600.00
				UNDP	30000	UNEP	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	4,700.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	13,930.70



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								647,860.10



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088354 PEI Paraguay	Project management; M&E	12/6/2013	3/31/2018	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	9,524.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,500.00
				UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,597.50
				UNDP	30000	UNEP	75100 Facilities & Administration	362.50
				UNDP	30000	DFID	71400 Contractual Services - Individ	7,250.00
				UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	UNEP	71400 Contractual Services - Individ	7,250.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,249.83
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30000	DFID	74100 Professional Services	10,000.00
	Strengthen institu. capacities	12/6/2013	3/31/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,779.00
				UNDP	30079	EUCOMM	71300 Local Consultants	27,800.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	16,000.00
				UNDP	30079	EUCOMM	71600 Travel	1,900.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	300.00
				UNDP	30000	DFID	71300 Local Consultants	82,700.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,271.50
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	38,000.00
				UNDP	30000	DFID	71200 International Consultants	0.00



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2017

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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	GMS-UNEP portion	1/1/2017	9/30/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	48,848.94
				UNDP	30000	DEN	74500 Miscellaneous Expenses	1,881.81
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	72,973.26
	Knowledge Management	7/1/2013	9/30/2018	UNDP	30000	UNEP	75100 Facilities & Administration	2,311.00
				UNDP	30000	UNEP	72100 Contractual Services-Companies	9,300.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	39.99
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	130.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	18,230.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	3,100.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UNEP	71200 International Consultants	18,650.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	145.35
	Partnerships devt - policy app	7/1/2013	9/30/2018	UNDP	30000	UNEP	64300 Staff Mgmt Costs - IP Staff	92.84
				UNDP	30000	UNEP	75100 Facilities & Administration	2,110.85
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	7,930.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	646.28
				UNDP	30000	UNEP	71600 Travel	33,547.88



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Resource Mobilization	7/1/2013	9/30/2018	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	9,833.00
				UNDP	30000	UNEP	71600 Travel	25,965.51
				UNDP	30000	UNEP	75100 Facilities & Administration	3,070.70
				UNDP	30000	UNEP	71200 International Consultants	18,046.00
				UNDP	30000	UNEP	74200 Audio Visual&Print Prod Costs	7,366.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	203.53
	Strategic Mgt & Reg. Coordinati	7/1/2013	9/30/2018	UNDP	30000	SWE	71200 International Consultants	52,025.33
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	80,500.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	60,895.53
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	UNEP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	5,534.39
				UNDP	30079	EUCOMM	71200 International Consultants	22,810.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	3,387.26
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,015.80
				UNDP	30000	GER	71200 International Consultants	0.00
				UNDP	30000	UNEP	73500 Reimbursement Costs	4,000.00
				Food and Agriculture Organizat	30000	UNEP	75100 Facilities & Administration	648.31
				UNDP	30000	UNEP	75100 Facilities & Administration	16,279.84



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Strategic Mgt & Reg. Coordinati	7/1/2013	9/30/2018	United Nations Environment Pro	30000	UNEP	75100 Facilities & Administration	13,975.83
				UNDP	30000	UNEP	64300 Staff Mgmt Costs - IP Staff	32,758.62
				UNDP	30000	UNEP	71200 International Consultants	56,492.23
				UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	102,722.08
				UNDP	30000	UNEP	71600 Travel	48,124.00
				United Nations Environment Pro	30000	UNEP	77300 Salary and related costs-TA/IP	274,516.56
				Food and Agriculture Organizat	30000	UNEP	71200 International Consultants	12,966.26
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	0.00
				United Nations Environment Pro	30079	EUCOMM	77300 Salary and related costs-TA/IP	81,303.78
				UNDP	30000	DEN	71200 International Consultants	75,272.44
				United Nations Environment Pro	30000	UNEP	74500 Miscellaneous Expenses	5,000.00
				United Nations Environment Pro	30079	EUCOMM	75100 Facilities & Administration	3,658.67
	Temporary	1/1/2017	9/30/2018	UNDP	30000	UNEP	73500 Reimbursement Costs	0.00
				United Nations Environment Pro	30000	UNEP	74500 Miscellaneous Expenses	25,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.04
				UNDP	30000	UNEP	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	UNDAs & CAPs Mainstreamed	7/1/2013	9/30/2018	UNDP	30000	UNEP	74500 Miscellaneous Expenses	145,104.27
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	UNEP	71600 Travel	2,961.79
				UNDP	30000	UNEP	75100 Facilities & Administration	148.09
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,415,524.06



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Annual Work Plan

BDP/Environment and Energy Grp

Project: 00075132

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088334 PEI Malawi	Budgeting & financing for SD	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	71600 Travel	1,250.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	1,000.00
				MLW-National Execution	30000	UNEP	72100 Contractual Services-Companies	1,000.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	287.50
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	2,500.00
	Collection of data & knowledge	12/6/2013	12/31/2017	MLW-National Execution	30000	UNEP	71600 Travel	5,500.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	275.00
	Mstrmg envt & NR linkages	12/6/2013	12/31/2017	MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	4,884.15
				MLW-National Execution	30000	UNEP	71300 Local Consultants	5,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	30000	UNEP	74200 Audio Visual&Print Prod Costs	45,683.00
				MLW-National Execution	30000	UNEP	75700 Training, Workshops and Confer	45,582.82
	Programme mgt & implementation	12/6/2013	12/31/2017	UNDP	30000	UNEP	61300 Salary & Post Adj Cst-IP Staff	71,650.15
				MLW-National Execution	30000	UNEP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				MLW-National Execution	30000	UNEP	75100 Facilities & Administration	4,757.50
				MLW-National Execution	30000	UNEP	71400 Contractual Services - Individ	56,400.00
				UNDP	30000	UNEP	71400 Contractual Services - Individ	0.00



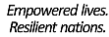
BDP/Environment and Energy Grp

Report Date: 1/22/2020

Project Title: PEI Joint UNDP-UNEP Poverty-Environm Initiative-Phase II

Year: 2018

[illegible]



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2018

[illegible]



BDP/Environment and Energy Grp

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087206 PEI Global Component	Temporary	1/1/2017	9/30/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	27,898.31
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	432,310.45
TOTAL								460,208.76
GRAND TOTAL								460,208.76