



## Regional Centre - Panama

Report Date: 1/22/2020

**Project Title:** CAM Evidence-Based Information Management CS

**Year: 2014**

[illegible]



## Regional Centre - Panama

**Report Date:** 1/22/2020

**Project Title:** CAM Evidence-Based Information Management CS

**Year: 2014**

[illegible]



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# Annual Work Plan

## Regional Centre - Panama

**Project:** 00080822

**Report Date:** 1/22/2020

**Project Title:** CAM Evidence-Based Information Management CS

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090391 Institutional EBP Tools	1.1 C.S. Indicators	1/1/2014	12/31/2016	UNDP	30000	USAID	72200 Equipment and Furniture	35,596.91
				UNDP	30000	USAID	72800 Information Technology Equipmt	125,130.26
				UNDP	30000	USAID	71200 International Consultants	153,908.53
				UNDP	30000	USAID	71400 Contractual Services - Individ	368,486.80
				UNDP	30000	USAID	72600 Grants	30,948.36
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	138,648.51
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	15,288.53
				UNDP	30000	USAID	74700 Transport, Shipping and handle	2,364.00
				UNDP	30000	USAID	77300 Salary and related costs-TA/IP	381.69
				UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	308.34
				UNDP	30000	USAID	65100 After Service Insurance	1,357.97
				UNDP	30000	USAID	72100 Contractual Services-Companies	27,106.44
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	132,391.98
				UNDP	30000	USAID	75100 Facilities & Administration	120,732.73
				UNDP	30000	USAID	62300 Recurrent Payroll Costs-IP Stf	7,826.14
				UNDP	30000	USAID	63500 Insurance and Security Costs	2,250.98
				UNDP	30000	USAID	71300 Local Consultants	79,809.24
				UNDP	30000	USAID	72700 Hospitality/Catering	2,520.32
				UNDP	30000	USAID	74500 Miscellaneous Expenses	32,913.93
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	51,919.29
				UNDP	30000	USAID	73300 Rental & Maint of Info Tech Eq	900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090391 Institutional EBP Tools	1.1 C.S. Indicators	1/1/2014	12/31/2016	UNDP	30000	USAID	72300 Materials & Goods	880.52
				UNDP	30000	USAID	72500 Supplies	1,164.63
				UNDP	30000	USAID	75700 Training, Workshops and Confer	48,900.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	3,705.62
				UNDP	30000	USAID	61100 Salary Costs - NP Staff	54,000.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	53,853.28
				UNDP	30000	USAID	71600 Travel	261,355.62
	1.2 Policy Analysis	1/1/2014	12/31/2016	UNDP	30000	USAID	72500 Supplies	539.55
				UNDP	30000	USAID	74500 Miscellaneous Expenses	17,107.13
				UNDP	30000	USAID	71300 Local Consultants	64,873.70
				UNDP	30000	USAID	71400 Contractual Services - Individ	67,256.58
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,540.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	24,400.00
				UNDP	30000	USAID	72700 Hospitality/Catering	11,936.28
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	29,381.63
				UNDP	30000	USAID	71200 International Consultants	19,350.00
				UNDP	30000	USAID	72200 Equipment and Furniture	5,187.00
				UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	33,662.63
				UNDP	30000	USAID	71600 Travel	21,511.59
				UNDP	30000	USAID	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	4,517.86
				UNDP	30000	USAID	73200 Premises Alternations	2,034.49
				UNDP	30000	USAID	75100 Facilities & Administration	61,154.17



## Regional Centre - Panama

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,129,103.23



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090392 CSO Collaboration & Networking	2.1 Prom& support CSO Dialogue	1/1/2014	12/31/2016	UNDP	30000	USAID	63200 Non-Recurrent Payroll - GS Stf	220.69
				UNDP	30000	USAID	63500 Insurance and Security Costs	2,991.32
				UNDP	30000	USAID	72600 Grants	407,019.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	11,924.12
				UNDP	30000	USAID	62100 Recur Payroll Costs - NP Staff	1,575.63
				UNDP	30000	USAID	72800 Information Technology Equipmt	7,186.00
				UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	539.58
				UNDP	30000	USAID	65100 After Service Insurance	1,815.34
				UNDP	30000	USAID	75100 Facilities & Administration	82,591.77
				UNDP	30000	USAID	75700 Training, Workshops and Confer	46,483.03
				UNDP	30000	USAID	71300 Local Consultants	40,178.14
				UNDP	30000	USAID	71500 UN Volunteers	89,000.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	19,784.40
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	67,034.15
				UNDP	30000	USAID	71200 International Consultants	76,650.00
				UNDP	30000	USAID	72200 Equipment and Furniture	7,516.58
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	5,615.75
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	16,762.15
				UNDP	30000	USAID	74700 Transport, Shipping and handle	43.69
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	100,920.46
				UNDP	30000	USAID	71400 Contractual Services - Individ	303,944.00
				UNDP	30000	USAID	71600 Travel	153,033.31



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090392 CSO Collaboration & Networking	2.1 Prom& support CSO Dialogue	1/1/2014	12/31/2016	UNDP	30000	USAID	72400 Communic & Audio Visual Equip	18,825.84
				UNDP	30000	USAID	72700 Hospitality/Catering	20,943.40
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	2,768.84
				UNDP	30000	USAID	77300 Salary and related costs-TA/IP	266.59
				UNDP	30000	USAID	61100 Salary Costs - NP Staff	4,682.81
				UNDP	30000	USAID	62300 Recurrent Payroll Costs-IP Stf	27,238.24
	2.2 Exchange Best Practices	1/1/2014	12/31/2016	UNDP	30000	USAID	61200 Salaries Costs - GS Staff	17,884.00
				UNDP	30000	USAID	71200 International Consultants	45,825.00
				UNDP	30000	USAID	72200 Equipment and Furniture	750.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	2,530.99
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	3,078.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	18,191.69
				UNDP	30000	USAID	71600 Travel	70,408.02
				UNDP	30000	USAID	72600 Grants	141,657.85
				UNDP	30000	USAID	74500 Miscellaneous Expenses	2,586.67
				UNDP	30000	USAID	71400 Contractual Services - Individ	275.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	30,672.27
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	6,417.57
				UNDP	30000	USAID	72800 Information Technology Equipmt	4,307.91
				UNDP	30000	USAID	75100 Facilities & Administration	67,621.80
				UNDP	30000	USAID	72700 Hospitality/Catering	1,377.00
				UNDP	30000	USAID	73200 Premises Alternations	450.00



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**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,931,588.60
GRAND TOTAL								4,060,691.83





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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090391 Institutional EBP Tools	1.1 C.S. Indicators	1/1/2014	12/31/2016	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	USAID	71300 Local Consultants	37,082.11
				UNDP	30000	USAID	72600 Grants	31,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	124,539.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	94,403.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	38,000.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	122,100.00
				UNDP	30000	USAID	71600 Travel	33,000.00
	1.2 Policy Analysis	1/1/2014	12/31/2016	UNDP	30000	USAID	71400 Contractual Services - Individ	162,565.14
				UNDP	30000	USAID	72700 Hospitality/Catering	1,000.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	2,137.83
				UNDP	30000	USAID	74500 Miscellaneous Expenses	42,732.00
				UNDP	30000	USAID	71600 Travel	91,951.26
				UNDP	30000	USAID	71200 International Consultants	5,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	55,600.00
				UNDP	30000	USAID	72500 Supplies	3,400.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	47,581.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090391 Institutional EBP Tools	1.2 Policy Analysis	1/1/2014	12/31/2016	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	74,448.53
				UNDP	30000	USAID	75700 Training, Workshops and Confer	137,086.75
				UNDP	30000	USAID	71300 Local Consultants	36,588.46
				UNDP	30000	USAID	75100 Facilities & Administration	94,088.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	USAID	72600 Grants	47,221.00
TOTAL								1,292,524.08



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090392 CSO Collaboration & Networking	2.1 Prom& support CSO Dialogue	1/1/2014	12/31/2016	UNDP	30000	USAID	71400 Contractual Services - Individ	805,036.14
				UNDP	30000	USAID	71300 Local Consultants	56,453.00
				UNDP	30000	USAID	71500 UN Volunteers	128,208.00
				UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	137,557.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	230,340.00
				UNDP	30000	USAID	71600 Travel	97,000.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	131,760.79
				UNDP	30000	USAID	75700 Training, Workshops and Confer	100,400.00
	2.2 Exchange Best Practices	1/1/2014	12/31/2016	UNDP	30000	USAID	71600 Travel	20,000.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	13,050.00
				UNDP	30000	USAID	71300 Local Consultants	227,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	97,445.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	20,000.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	113,329.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	60,000.00
				UNDP	30000	USAID	71200 International Consultants	20,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	40,000.00
				UNDP	30000	USAID	72600 Grants	268,500.00



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00090391 Institutional EBP Tools	1.1 C.S. Indicators	1/1/2014	12/31/2016	UNDP	30000	USAID	71200 International Consultants	-261,340.55
				UNDP	30000	USAID	71300 Local Consultants	80,153.72
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	36,875.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	37,234.84
				UNDP	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP	30000	USAID	65100 After Service Insurance	11,772.82
				UNDP	30000	USAID	72200 Equipment and Furniture	11,000.00
				UNDP	30000	USAID	72600 Grants	13,760.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	59,282.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	112,077.11
				UNDP	30000	USAID	71600 Travel	62,613.16
				UNDP	30000	USAID	62300 Recurrent Payroll Costs-IP Stf	59,598.65
				UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	13,081.49
				UNDP	30000	USAID	63500 Insurance and Security Costs	15,746.88
				UNDP	30000	USAID	73500 Reimbursement Costs	168,768.82
				UNDP	30000	USAID	74500 Miscellaneous Expenses	43,750.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	1,569.08
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	252,147.00
	1.2 Policy Analysis	1/1/2014	12/31/2016	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	5,200.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	267,917.87



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090392 CSO Collaboration & Networking	2.1 Prom& support CSO Dialogue	1/1/2014	12/31/2016	UNDP	30000	USAID	75100 Facilities & Administration	178,068.60
				UNDP	30000	USAID	71300 Local Consultants	188,286.10
				UNDP	30000	USAID	72100 Contractual Services-Companies	18,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	8,750.00
				UNDP	30000	USAID	72600 Grants	422,374.10
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	642.45
				UNDP	30000	USAID	75700 Training, Workshops and Confer	136,320.25
				UNDP	30000	USAID	71600 Travel	25,286.77
				UNDP	30000	USAID	71200 International Consultants	524,836.82
				UNDP	30000	USAID	71400 Contractual Services - Individ	51,911.11
	2.2 Exchange Best Practices	1/1/2014	12/31/2016	UNDP	30000	USAID	73100 Rental & Maintenance-Premises	19,875.06
				UNDP	30000	USAID	72500 Supplies	9,205.18
				UNDP	30000	USAID	72600 Grants	52,429.76
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	10,547.49
				UNDP	30000	USAID	75700 Training, Workshops and Confer	21,218.63
				UNDP	30000	USAID	71400 Contractual Services - Individ	84,609.45
				UNDP	30000	USAID	74500 Miscellaneous Expenses	99,603.73
				UNDP	30000	USAID	75100 Facilities & Administration	42,360.54
				UNDP	30000	USAID	71600 Travel	33,414.77
				UNDP	30000	USAID	71200 International Consultants	117,291.11
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	29,875.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,079,906.92
GRAND TOTAL								3,548,956.75





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090391 Institutional EBP Tools	1.1 C.S. Indicators	1/1/2014	12/31/2016	UNDP	30000	USAID	72500 Supplies	29,100.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	6,163.54
				UNDP	30000	USAID	71200 International Consultants	100,000.00
				UNDP	30000	USAID	72600 Grants	80,000.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	8,591.39
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	17,734.46
				UNDP	30000	USAID	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	56,900.00
				UNDP	30000	USAID	75100 Facilities & Administration	97,082.27
				UNDP	30000	USAID	71300 Local Consultants	66,678.18
				UNDP	30000	USAID	74500 Miscellaneous Expenses	500.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	USAID	72900 MDTF & DBS Reporting	3,000.00
				UNDP	30000	USAID	73300 Rental & Maint of Info Tech Eq	6,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	55,400.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	464,701.40
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	1,400.00
				UNDP	30000	USAID	61100 Salary Costs - NP Staff	20,263.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	USAID	71600 Travel	121,000.00
	1.2 Policy Analysis	1/1/2014	12/31/2016	UNDP	30000	USAID	71300 Local Consultants	38,000.00



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## Regional Centre - Panama

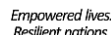
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090392 CSO Collaboration & Networking	2.1 Prom& support CSO Dialogue	1/1/2014	12/31/2016	UNDP	30000	USAID	63500 Insurance and Security Costs	27,400.00
				UNDP	30000	USAID	71300 Local Consultants	55,871.82
				UNDP	30000	USAID	72600 Grants	15,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	12,200.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	5,200.00
				UNDP	30000	USAID	75100 Facilities & Administration	122,067.92
				UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	40,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	29,700.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	46,900.00
				UNDP	30000	USAID	64100 Staff Mgmt Costs-NP Staff	40.00
				UNDP	30000	USAID	71600 Travel	147,100.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	850.00
				UNDP	30000	USAID	62100 Recur Payroll Costs - NP Staff	1,500.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	77,203.00
				UNDP	30000	USAID	72500 Supplies	5,550.00
				UNDP	30000	USAID	71200 International Consultants	99,500.00
				UN Office for Drug and Crime	30000	USAID	71300 Local Consultants	93,352.33
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	127,385.50
				UNDP	30000	USAID	74300 Contributions	1,000.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	188,984.00
				UNDP	30000	USAID	71400 Contractual Services - Indivd	276,380.42
				UNDP	30000	USAID	72100 Contractual Services-Companies	19,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090391 Institutional EBP Tools	1.1 C.S. Indicators	1/1/2014	12/31/2016	UNDP	30000	USAID	71400 Contractual Services - Individ	391,959.26
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	8,238.22
				UNDP	30000	USAID	74300 Contributions	1,159.68
				UNDP	30000	USAID	72200 Equipment and Furniture	4,363.71
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	365.10
				UNDP	30000	USAID	71300 Local Consultants	26,017.09
				UNDP	30000	USAID	72600 Grants	-14,000.00
				UNDP	30000	USAID	72900 MDTF & DBS Reporting	2,520.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	11,720.72
				UNDP	30000	USAID	72800 Information Technology Equipmt	5,711.21
				UNDP	30000	USAID	73500 Reimbursement Costs	160,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	68,607.36
				UNDP	30000	USAID	72300 Materials & Goods	2,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	5,882.52
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	1,727.19
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	USAID	71200 International Consultants	141,045.00
				UNDP	30000	USAID	71600 Travel	28,581.63
				UNDP	30000	USAID	72500 Supplies	1,500.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	21,534.15
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	5,080.00
	1.2 Policy Analysis	1/1/2014	12/31/2016	UNDP	30000	USAID	74500 Miscellaneous Expenses	10,661.24



## Regional Centre - Panama

**Report Date:** 1/22/2020

**Project Title:** CAM Evidence-Based Information Management CS

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090391 Institutional EBP Tools	1.2 Policy Analysis	1/1/2014	12/31/2016	UNDP	30000	USAID	71600 Travel	15,000.00
				UNDP	30000	USAID	71200 International Consultants	14,360.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	130,206.68
				UNDP	30000	USAID	72500 Supplies	842.01
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	13,548.16
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	1,062.66
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	7,399.02
				UNDP	30000	USAID	75700 Training, Workshops and Confer	18,452.33
				UNDP	30000	USAID	72300 Materials & Goods	200.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	7,810.28
				UNDP	30000	USAID	71500 UN Volunteers	34,944.04
				UNDP	30000	USAID	71300 Local Consultants	12,051.66
				UNDP	30000	USAID	75100 Facilities & Administration	19,567.31
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	10,943.50
				TOTAL				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Panama

**Project:** 00080822

**Report Date:** 1/22/2020

**Project Title:** CAM Evidence-Based Information Management CS

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090392 CSO Collaboration & Networking	2.1 Prom& support CSO Dialogue	1/1/2014	12/31/2016	UNDP	30000	USAID	72800 Information Technology Equipmt	11,328.76
				UNDP	30000	USAID	64100 Staff Mgmt Costs-NP Staff	155.29
				UNDP	30000	USAID	71400 Contractual Services - Individ	216,850.28
				UNDP	30000	USAID	72600 Grants	57,560.00
				UNDP	30000	USAID	62100 Recur Payroll Costs - NP Staff	2,727.74
				UNDP	30000	USAID	71300 Local Consultants	52,363.95
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	17,928.00
				UNDP	30000	USAID	75100 Facilities & Administration	67,659.06
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	3,577.75
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	248,517.68
				UNDP	30000	USAID	65100 After Service Insurance	22,704.79
				UNDP	30000	USAID	71600 Travel	23,000.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	2,224.85
				UNDP	30000	USAID	72500 Supplies	1,160.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	457.00
				UNDP	30000	USAID	74100 Professional Services	700.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	17,185.03
				UNDP	30000	USAID	61100 Salary Costs - NP Staff	7,000.00
				UNDP	30000	USAID	71200 International Consultants	16,391.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	130,078.39
				UNDP	30000	USAID	63500 Insurance and Security Costs	27,710.01
				UNDP	30000	USAID	72700 Hospitality/Catering	485.03
				UNDP	30000	USAID	74500 Miscellaneous Expenses	7,070.01



## Regional Centre - Panama

**Report Date:** 1/22/2020

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[illegible]



## Regional Centre - Panama

**Report Date:** 1/22/2020

**Project Title:** CAM Evidence-Based Information Management CS

**Year: 2020**

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