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Annual Work Plan

BPPS NaturalCapital&Environmen

Project: 00087434

Report Date: 1/22/2020

Project Title: Global Policy Centre for Resilient Ecosystems & Desertif

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Dialogue and networking	1/1/2015	12/31/2017	United Nations Trust Fund for	11888	UNDP	75700 Training, Workshops and Confer	0.00
				United Nations Trust Fund for	11888	UNDP	71600 Travel	0.00
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	8,750.00
				United Nations Trust Fund for	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Operations Support	1/1/2015	12/31/2017	United Nations Trust Fund for	11888	UNDP	73400 Rental & Maint of Other Equip	5.88
				United Nations Trust Fund for	11888	UNDP	75100 Facilities & Administration	1,340.15
				United Nations Trust Fund for	11888	UNDP	71600 Travel	546.68
				United Nations Trust Fund for	11888	UNDP	66100 Overtime & Night Differential	200.52
				United Nations Trust Fund for	11888	UNDP	72400 Communic & Audio Visual Equip	1,214.58
				United Nations Trust Fund for	11888	UNDP	74100 Professional Services	0.00
				United Nations Trust Fund for	11888	UNDP	75700 Training, Workshops and Confer	1,849.03
				United Nations Trust Fund for	11888	UNDP	73100 Rental & Maintenance-Premises	0.00
				United Nations Trust Fund for	11888	UNDP	61200 Salaries Costs - GS Staff	14,477.47
				United Nations Trust Fund for	11888	UNDP	74500 Miscellaneous Expenses	264.55
	Socio-ecological Resilience	1/1/2015	12/31/2017	United Nations Trust Fund for	11888	UNDP	72400 Communic & Audio Visual Equip	-1,163.66
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	1,084.52
				United Nations Trust Fund for	11888	UNDP	73400 Rental & Maint of Other Equip	119.77
				United Nations Trust Fund for	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				United Nations Trust Fund for	11888	UNDP	71600 Travel	26,879.10
				United Nations Trust Fund for	11888	UNDP	75700 Training, Workshops and Confer	913.24
				United Nations Trust Fund for	11888	UNDP	74500 Miscellaneous Expenses	73.97



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00094431 Global Policy Centre	Socio-ecological Resilience	1/1/2015	12/31/2017	United Nations Trust Fund for	11888	UNDP	75100 Facilities & Administration	1,731.86
	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	United Nations Trust Fund for	11888	UNDP	75700 Training, Workshops and Confer	15,246.53
				United Nations Trust Fund for	11888	UNDP	71600 Travel	1,445.48
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	0.00
				United Nations Trust Fund for	11888	UNDP	75100 Facilities & Administration	1,168.39
	Tools and methodologies	1/1/2015	12/31/2017	United Nations Trust Fund for	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	0.00
				UN Convention to Combat Desert	11888	UNDP	71600 Travel	15,000.00
				UN Convention to Combat Desert	11888	UNDP	71200 International Consultants	50,000.00
				UN Convention to Combat Desert	11888	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				United Nations Trust Fund for	11888	UNDP	75700 Training, Workshops and Confer	0.00
				United Nations Trust Fund for	11888	UNDP	71600 Travel	0.00
	TOTAL							146,734.42
GRAND TOTAL							146,734.42	



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00094431 Global Policy Centre	Dialogue and networking	1/1/2015	12/31/2017	United Nations Trust Fund for	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
				United Nations Trust Fund for	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	64000	UNDP	75100 Facilities & Administration	612.50
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				United Nations Trust Fund for	11888	UNDP	71600 Travel	0.00
				UNDP	64000	UNDP	71600 Travel	0.00
	Operations Support	1/1/2015	12/31/2017	UNDP	64015	UNDP	63500 Insurance and Security Costs	705.19
				UNDP	11888	UNDP	65100 After Service Insurance	0.00
				UNDP	20004	UNDP	72400 Communic & Audio Visual Equip	4,457.85
				UNDP	64000	UNDP	72500 Supplies	576.76
				UNDP	64000	UNDP	74500 Miscellaneous Expenses	1,525.42
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	64015	UNDP	75100 Facilities & Administration	473.05
				United Nations Trust Fund for	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	64015	UNDP	61200 Salaries Costs - GS Staff	0.00
United Nations Trust Fund for	11888	UNDP	62200 Recur Payroll Costs-GS Staff	0.00				
UNDP	64000	UNDP	65100 After Service Insurance	1,843.18				
UNDP	64000	UNDP	66100 Overtime & Night Differential	4,329.00				



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00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	United Nations Trust Fund for	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				UNDP	64000	UNDP	72400 Communic & Audio Visual Equip	59.48
				UNDP	20004	UNDP	73100 Rental & Maintenance-Premises	51,342.57
				United Nations Trust Fund for	11888	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	0.00
				United Nations Trust Fund for	30079	EC-ECHO	75100 Facilities & Administration	10.71
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	0.00
				UNDP	64000	UNDP	71200 International Consultants	750.00
				UNDP	64000	UNDP	72300 Materials & Goods	1,541.00
				UNDP	64000	UNDP	73100 Rental & Maintenance-Premises	278.00
				United Nations Trust Fund for	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	64000	UNDP	75100 Facilities & Administration	3,925.69
				United Nations Trust Fund for	11888	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	11888	UNDP	62200 Recur Payroll Costs-GS Staff	0.00
				United Nations Trust Fund for	11888	UNDP	63500 Insurance and Security Costs	0.00
				United Nations Trust Fund for	11888	UNDP	71500 UN Volunteers	0.00
				UNDP	23300	UNDP	71600 Travel	2,798.78
				UNDP	64015	UNDP	71600 Travel	152.00
				United Nations Trust Fund for	11888	UNDP	72500 Supplies	0.00
				United Nations Trust Fund for	11888	UNDP	73100 Rental & Maintenance-Premises	0.00
UNDP	23300	UNDP	73400 Rental & Maint of Other Equip	1,090.62				



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00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	20004	UNDP	74200 Audio Visual&Print Prod Costs	2,874.00
				UNDP	23300	UNDP	75100 Facilities & Administration	104.64
				UNDP	11888	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	64015	UNDP	66100 Overtime & Night Differential	1,686.22
				United Nations Trust Fund for	11888	UNDP	71600 Travel	0.00
				UNDP	30079	EC-ECHO	71600 Travel	0.00
				UNDP	64000	UNDP	71600 Travel	881.26
				United Nations Trust Fund for	11888	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	23300	UNDP	73100 Rental & Maintenance-Premises	13,899.68
				United Nations Trust Fund for	11888	UNDP	74100 Professional Services	0.00
				UNDP	23300	UNDP	74200 Audio Visual&Print Prod Costs	420.00
				UNDP	23300	UNDP	61200 Salaries Costs - GS Staff	1,522.08
				United Nations Trust Fund for	30079	EC-ECHO	62200 Recur Payroll Costs-GS Staff	0.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				UNDP	23300	UNDP	72500 Supplies	50.25
				UNDP	23300	UNDP	72800 Information Technology Equipmt	527.87
				UNDP	64000	UNDP	73400 Rental & Maint of Other Equip	591.66
				UNDP	64000	UNDP	74200 Audio Visual&Print Prod Costs	9.86
UNDP	20004	UNDP	74500 Miscellaneous Expenses	12,214.72				
UNDP	20004	UNDP	61200 Salaries Costs - GS Staff	5,813.96				
UNDP	64015	UNDP	62200 Recur Payroll Costs-GS Staff	1,207.52				



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00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	64015	UNDP	65100 After Service Insurance	470.59
				United Nations Trust Fund for	30079	EC-ECHO	71600 Travel	152.96
				United Nations Trust Fund for	11888	UNDP	72800 Information Technology Equipmt	0.00
				United Nations Trust Fund for	11888	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	23300	UNDP	74500 Miscellaneous Expenses	128.47
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	20004	UNDP	75100 Facilities & Administration	1,783.90
				UNDP	30079	EC-ECHO	62200 Recur Payroll Costs-GS Staff	0.00
				UNDP	64000	UNDP	62200 Recur Payroll Costs-GS Staff	7,730.69
				UNDP	64000	UNDP	63500 Insurance and Security Costs	4,054.22
	United Nations Trust Fund for	11888	UNDP	65100 After Service Insurance	0.00			
	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	64010	UNDP	71200 International Consultants	39,130.00
				UNDP	64010	UNDP	75100 Facilities & Administration	631.27
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	0.00
				UNDP	64000	UNDP	75700 Training, Workshops and Confer	702.01
				UNDP	64000	UNDP	71200 International Consultants	0.00
				United Nations Trust Fund for	11888	UNDP	71600 Travel	0.00
				United Nations Trust Fund for	11888	UNDP	72500 Supplies	0.00
				UNDP	64000	UNDP	74500 Miscellaneous Expenses	104.00
				UNDP	64000	UNDP	75100 Facilities & Administration	5,389.77
				UNDP	64010	UNDP	71600 Travel	0.00
UNDP				64000	UNDP	74200 Audio Visual&Print Prod Costs	1,023.10	



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00094431 Global Policy Centre	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	64000	UNDP	71600 Travel	14,756.00
				UNDP	64000	UNDP	72500 Supplies	795.58
				United Nations Trust Fund for	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				United Nations Trust Fund for	11888	UNDP	75700 Training, Workshops and Confer	0.00
	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UNDP	64000	UNDP	71200 International Consultants	0.00
				United Nations Trust Fund for	11888	UNDP	71600 Travel	0.00
				UNDP	64000	UNDP	71600 Travel	7,727.92
				UNDP	64015	UNDP	75700 Training, Workshops and Confer	6,451.98
				UNDP	64010	UNDP	71600 Travel	3,038.82
				UN Convention to Combat Desert	11888	UNDP	71200 International Consultants	0.00
				UN Convention to Combat Desert	64000	UNDP	71200 International Consultants	70,000.00
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	0.00
				UNDP	64000	UNDP	75100 Facilities & Administration	517.99
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	64010	UNDP	75100 Facilities & Administration	211.84
				UN Convention to Combat Desert	64000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	64010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	64000	UNDP	75700 Training, Workshops and Confer	30,000.00
				Tools and methodologies	1/1/2015	12/31/2017	UN Convention to Combat Desert	64000
United Nations Trust Fund for	11888	UNDP	74200 Audio Visual&Print Prod Costs				0.00	



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00094431 Global Policy Centre	Tools and methodologies	1/1/2015	12/31/2017	UNDP	64000	UNDP	75100 Facilities & Administration	1,120.00
				UN Convention to Combat Desert	64000	UNDP	75100 Facilities & Administration	4,690.00
				United Nations Trust Fund for	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	64000	UNDP	72100 Contractual Services-Companies	4,753.47
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	64010	UNDP	75100 Facilities & Administration	0.00
				United Nations Trust Fund for	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	64000	UNDP	71200 International Consultants	0.00
				United Nations Trust Fund for	11888	UNDP	71600 Travel	0.00
				UNDP	64000	UNDP	71600 Travel	0.00
				United Nations Trust Fund for	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UN Convention to Combat Desert	11888	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	64010	UNDP	71600 Travel	0.00
				UN Convention to Combat Desert	11888	UNDP	71200 International Consultants	0.00
				UN Convention to Combat Desert	64000	UNDP	71200 International Consultants	0.00
				UNDP	64010	UNDP	71200 International Consultants	0.00
UNDP	64010	UNDP	74200 Audio Visual&Print Prod Costs	8,200.00				
TOTAL							331,840.10	



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00097675 Biodiversity and Ecosystem	Cameroon Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75100 Facilities & Administration	23.12
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	Colombia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	-0.01
	Eithopia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	-0.01
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	IPBES regional and global asse	3/24/2016	12/31/2020	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	515.00
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	41.20
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	-0.01
	Management and coordination	1/1/2016	12/31/2020	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	23400	GER	71600 Travel	492.00
				UNDP	23400	GER	75100 Facilities & Administration	1,744.40
				UNDP	23400	GER	71200 International Consultants	374.00
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	11.66
				UNDP	23400	GER	75700 Training, Workshops and Confer	-1,788.46
UNDP	23400	GER	72100 Contractual Services-Companies	0.00				



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00097675 Biodiversity and Ecosystem	Management and	1/1/2016	12/31/2020	UNDP	23400	GER	74500 Miscellaneous Expenses	299.98
	Nat ecosystems & Policy tools	1/1/2016	12/31/2020	UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75100 Facilities & Administration	1,461.28
				UNDP	23400	GER	74500 Miscellaneous Expenses	36.10
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	48.05
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71600 Travel	18,109.56
	National and regional Trialogu	1/1/2020	12/31/2020	UNDP	23400	GER	71600 Travel	-6,848.36
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	-597.77
				UNDP	23400	GER	74500 Miscellaneous Expenses	-623.83
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	Vietnam Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	831.63
				UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	230.58
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	-77.98
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	121.67
				UNDP	23400	GER	75700 Training, Workshops and Confer	-654.07
				UNDP	23400	GER	71500 UN Volunteers	4,567.19
				UNDP	23400	GER	74500 Miscellaneous Expenses	98.82



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						18,415.74			
GRAND TOTAL						350,255.84			



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00094431 Global Policy Centre	Dialogue and networking	1/1/2015	12/31/2017	UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	31900	NOR	75100 Facilities & Administration	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	31900	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
	Operations Support	1/1/2015	12/31/2017	UNDP	64010	UNDP	61300 Salary & Post Adj Cst-IP Staff	64,783.74
				UNDP	64010	UNDP	63300 Non-Recurrent Payroll - IP Stf	3,665.64
				UNDP	30084	UNDP	65100 After Service Insurance	3,498.38
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	31900	DOM	71600 Travel	891.08
				UNDP	31900	NOR	71600 Travel	177.39
				UNDP	64010	UNDP	71600 Travel	10,372.86
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	0.00
				UNDP	30084	UNDP	73400 Rental & Maint of Other Equip	86.85
				UNDP	64015	UNDP	74500 Miscellaneous Expenses	1,256.18
				UNDP	23400	LUX	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	64000	UNDP	74500 Miscellaneous Expenses	50.89
				UNDP	31900	CIDA	75100 Facilities & Administration	55.06
				UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	0.00
UNDP	64010	UNDP	62300 Recurrent Payroll Costs-IP Stf	17,945.28				



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00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	30079	EC-ECHO	71600 Travel	4,835.55
				UNDP	31900	FIN	71600 Travel	173.45
				UNDP	31900	COLUMBIA U	71600 Travel	466.65
				UNDP	31900	FIN	72500 Supplies	0.00
				UNDP	30084	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	64000	UNDP	73100 Rental & Maintenance-Premises	-13,501.82
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	7,539.70
				UNDP	30071	BOT	75100 Facilities & Administration	0.00
				UNDP	31900	DFID	75100 Facilities & Administration	0.00
				UNDP	64000	UNDP	75100 Facilities & Administration	-984.09
				UNDP	64015	UNDP	75100 Facilities & Administration	229.36
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	64015	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	33,293.28
				UNDP	64000	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,054.09
				UNDP	64010	UNDP	65100 After Service Insurance	6,367.76
				UNDP	64010	UNDP	71200 International Consultants	7,859.00
				UNDP	64010	UNDP	72400 Communic & Audio Visual Equip	216.00
				UNDP	31900	DOM	72500 Supplies	0.00
				UNDP	64010	UNDP	72500 Supplies	91.19
UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	0.00				



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00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	64010	UNDP	73100 Rental & Maintenance-Premises	13,501.82
				UNDP	11888	UNDP	74100 Professional Services	0.00
				UNDP	30071	BOT	74500 Miscellaneous Expenses	0.00
				UNDP	23300	UNDP	75100 Facilities & Administration	236.86
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	31900	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	64010	UNDP	63500 Insurance and Security Costs	8,477.36
				UNDP	31900	CIDA	71600 Travel	688.20
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	283.51
				UNDP	64015	UNDP	72500 Supplies	317.65
				UNDP	30084	UNDP	74100 Professional Services	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	31900	DOM	75100 Facilities & Administration	71.29
				UNDP	31900	NOR	75100 Facilities & Administration	172.19
				UNDP	64010	UNDP	75100 Facilities & Administration	10,657.77
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	250.00
				UNDP	30084	UNDP	62200 Recur Payroll Costs-GS Staff	15,687.16
				UNDP	30084	UNDP	63500 Insurance and Security Costs	4,677.70
				UNDP	11888	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	64015	UNDP	74200 Audio Visual&Print Prod Costs	249.00
UNDP	11888	UNDP	74500 Miscellaneous Expenses	0.00				
UNDP	64010	UNDP	74500 Miscellaneous Expenses	1,280.68				



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00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	64010	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	64015	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,334.47
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	-41,021.32
				UNDP	30084	UNDP	71200 International Consultants	2,229.00
				UNDP	64000	UNDP	71600 Travel	0.00
				UNDP	64015	UNDP	71600 Travel	38.68
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	347.98
				UNDP	64015	UNDP	72400 Communic & Audio Visual Equip	80.61
				UNDP	30084	UNDP	72500 Supplies	101.32
				UNDP	30084	UNDP	73100 Rental & Maintenance- Premises	43,050.45
				UNDP	31900	DFID	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	362.85
				UNDP	31900	FIN	75100 Facilities & Administration	13.88
				UNDP	31900	COLUMBIA U	75100 Facilities & Administration	37.33
				UNDP	23400	LUX	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	66100 Overtime & Night Differential	3,866.62
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	31900	NOR	75700 Training, Workshops and Confer	1,975.00
				UNDP	64000	UNDP	75700 Training, Workshops and Confer	95.78
UNDP	64010	UNDP	75700 Training, Workshops and Confer	331.50				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30084	UNDP	64200 Staff Mgmt Costs - GS Staff	665.85
				UNDP	64010	UNDP	64300 Staff Mgmt Costs - IP Staff	-1,670.78
				UNDP	30084	UNDP	71600 Travel	588.90
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	0.00
	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	64010	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	31900	FIN	64300 Staff Mgmt Costs - IP Staff	353.44
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	64010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	-16,578.86
				UNDP	31900	FIN	65100 After Service Insurance	2,577.66
				UNDP	64010	UNDP	71200 International Consultants	2,027.25
				UNDP	64010	UNDP	72300 Materials & Goods	148.15
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	64010	UNDP	73400 Rental & Maint of Other Equip	289.49
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	31900	FIN	61300 Salary & Post Adj Cst-IP Staff	25,246.38
				UNDP	31900	FIN	71200 International Consultants	0.00
				UNDP	31900	NET	71200 International Consultants	0.00
UNDP	30084	UNDP	71600 Travel	0.00				
UNDP	31900	FIN	71600 Travel	0.00				
UNDP	31900	NET	75100 Facilities & Administration	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	64000	UNDP	75100 Facilities & Administration	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	31900	FIN	62300 Recurrent Payroll Costs-IP Stf	9,039.06
				UNDP	31900	FIN	63500 Insurance and Security Costs	3,547.14
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	62300 Recurrent Payroll Costs-IP Stf	5,942.27
				UNDP	64015	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30084	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,288.39
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	64010	UNDP	75100 Facilities & Administration	118.27
				UNDP	64000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	31900	FIN	63300 Non-Recurrent Payroll - IP Stf	308.34
				UNDP	30084	UNDP	63500 Insurance and Security Costs	1,717.60
				UNDP	64010	UNDP	64300 Staff Mgmt Costs - IP Staff	-986.54
				UNDP	30084	UNDP	71200 International Consultants	16,750.00
				UNDP	31900	NET	71600 Travel	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	31900	FIN	75100 Facilities & Administration	3,285.76
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	12,958.34
UNDP	30084	UNDP	65100 After Service Insurance	1,288.80				
UNDP	64015	UNDP	75100 Facilities & Administration	0.00				
UNDP	31900	NET	75700 Training, Workshops and Confer	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UNDP	11888	UNDP	71600 Travel	0.00
				UN Convention to Combat Desert	64010	UNDP	71600 Travel	0.00
				UNDP	64010	UNDP	72100 Contractual Services-Companies	26,000.00
				UNDP	64010	UNDP	74200 Audio Visual&Print Prod Costs	569.73
				UNDP	31900	NOR	75100 Facilities & Administration	0.00
				UNDP	64010	UNDP	75100 Facilities & Administration	5,456.00
				UN Convention to Combat Desert	31900	SIWI	75700 Training, Workshops and Confer	0.00
				UNDP	64015	UNDP	75700 Training, Workshops and Confer	5,134.55
				UN Convention to Combat Desert	64000	UNDP	71200 International Consultants	5,752.00
				UNDP	64010	UNDP	71200 International Consultants	0.00
				UNDP	64000	UNDP	71600 Travel	10,146.33
				UNDP	64000	UNDP	72400 Communic & Audio Visual Equip	92.47
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	64010	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UN Convention to Combat Desert	64000	UNDP	71600 Travel	37,726.00
				UNDP	64010	UNDP	71600 Travel	23,869.78
				UNDP	64015	UNDP	75100 Facilities & Administration	407.07
UNDP	31900	NET	75700 Training, Workshops and Confer	0.00				
UNDP	11888	UNDP	71200 International Consultants	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UNDP	64010	UNDP	72400 Communic & Audio Visual Equip	1,390.41
				UNDP	64015	UNDP	74500 Miscellaneous Expenses	143.78
				UN Convention to Combat Desert	31900	SIWI	75100 Facilities & Administration	0.00
				UN Convention to Combat Desert	64010	UNDP	75100 Facilities & Administration	4,911.80
				UNDP	64010	UNDP	75700 Training, Workshops and Confer	15,166.46
				UNDP	64010	UNDP	72500 Supplies	0.00
				UNDP	64000	UNDP	75100 Facilities & Administration	991.11
				UN Convention to Combat Desert	64000	UNDP	75100 Facilities & Administration	9,728.20
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	31900	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UN Convention to Combat Desert	64000	UNDP	71300 Local Consultants	30,000.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	64000	UNDP	74200 Audio Visual&Print Prod Costs	2,150.00
				UNDP	64015	UNDP	74200 Audio Visual&Print Prod Costs	537.00
				UNDP	64010	UNDP	74500 Miscellaneous Expenses	1,203.53
				UNDP	31900	NET	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	71200 International Consultants	0.00
UN Convention to Combat Desert	64000	UNDP	74200 Audio Visual&Print Prod Costs	38,602.44				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UN Convention to Combat Desert	64010	UNDP	74200 Audio Visual&Print Prod Costs	61,397.56
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UN Convention to Combat Desert	31900	NOR	75700 Training, Workshops and Confer	0.00
				UN Convention to Combat Desert	64000	UNDP	75700 Training, Workshops and Confer	9,522.00
	Tools and methodologies	1/1/2015	12/31/2017	UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	71200 International Consultants	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	64010	UNDP	75100 Facilities & Administration	0.02
				UNDP	64010	UNDP	71200 International Consultants	0.00
				UNDP	64010	UNDP	71600 Travel	0.00
				UNDP	64010	UNDP	73400 Rental & Maint of Other Equip	0.23
TOTAL							580,622.19	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	Cameroon Nat Eco&Policy tools	3/1/2016	12/31/2019	World Conserv. Monitoring Ctr	23400	GER	75100 Facilities & Administration	6,828.91
				UNDP	23400	GER	71300 Local Consultants	0.00
				World Conserv. Monitoring Ctr	23400	GER	75700 Training, Workshops and Confer	85,361.40
				UNDP	23400	GER	75100 Facilities & Administration	-23.12
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				World Conserv. Monitoring Ctr	23400	GER	71600 Travel	0.00
	Colombia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75100 Facilities & Administration	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				World Conserv. Monitoring Ctr	23400	GER	75100 Facilities & Administration	6,731.50
				UNDP	23400	GER	71300 Local Consultants	0.00
				World Conserv. Monitoring Ctr	23400	GER	75700 Training, Workshops and Confer	84,143.69
	Eithopia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	0.00
				World Conserv. Monitoring Ctr	23400	GER	74500 Miscellaneous Expenses	605.00
				World Conserv. Monitoring Ctr	23400	GER	71600 Travel	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	125,173.00
				World Conserv. Monitoring Ctr	23400	GER	75700 Training, Workshops and Confer	28,171.00
				World Conserv. Monitoring Ctr	23400	GER	71800 Contractual Services-Imp Partn	16,513.00
				World Conserv. Monitoring Ctr	23400	GER	75100 Facilities & Administration	3,623.12
	IPBES regional and global asse	3/24/2016	12/31/2020	UNDP	23400	GER	71600 Travel	3,308.00
UNDP				23400	GER	71200 International Consultants	10,000.00	
UNDP				23400	GER	74200 Audio Visual&Print Prod Costs	0.00	
UNDP				23400	GER	75100 Facilities & Administration	1,064.64	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	IPBES regional and global asse	3/24/2016	12/31/2020	UNDP	23400	GER	72100 Contractual Services-Companies	0.00
	Management and coordination	1/1/2016	12/31/2020	UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	256.72
				UNDP	23400	GER	71200 International Consultants	100,077.23
				UNDP	30000	SWEDBIO	71200 International Consultants	14,326.80
				UNDP	23400	GER	71500 UN Volunteers	14,415.19
				UNDP	30000	SWEDBIO	71600 Travel	9,157.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	16,222.70
				UNDP	23400	GER	65100 After Service Insurance	1,933.24
				UNDP	23400	GER	71600 Travel	5,272.94
				UNDP	23400	GER	71400 Contractual Services - Individ	6,086.05
				UNDP	23400	GER	72100 Contractual Services-Companies	5,676.00
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	312.01
				UNDP	23400	GER	74100 Professional Services	5,850.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,440.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	2,154.24
				UNDP	23400	GER	62300 Recurrent Payroll Costs-IP Stf	8,913.36
				UNDP	30000	SWEDBIO	72100 Contractual Services-Companies	11,352.00
				UNDP	30000	SWEDBIO	74500 Miscellaneous Expenses	256.89
				UNDP	23400	GER	63500 Insurance and Security Costs	2,576.38
				UNDP	23400	GER	74500 Miscellaneous Expenses	3,516.68
UNDP	30000	SWEDBIO	75100 Facilities & Administration	3,456.32				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	Management and coordination	1/1/2016	12/31/2020	UNDP	23400	GER	63300 Non-Recurrent Payroll - IP Stf	3,432.60
				UNDP	30000	SWEDBIO	74200 Audio Visual&Print Prod Costs	601.34
				UNDP	23400	GER	75100 Facilities & Administration	12,468.69
				UNDP	30000	SWEDBIO	75700 Training, Workshops and Confer	2,010.00
				UNDP	30000	SWEDBIO	72500 Supplies	5,500.00
	Nat ecosystems & Policy tools	1/1/2016	12/31/2020	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				World Conserv. Monitoring Ctr	23400	GER	75100 Facilities & Administration	7,453.19
				UNDP	23400	GER	71600 Travel	-10,125.71
				World Conserv. Monitoring Ctr	23400	GER	75700 Training, Workshops and Confer	93,164.91
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	-814.90
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	11.72
	National and regional Trialogu	1/1/2020	12/31/2020	UNDP	23400	GER	64300 Staff Mgmt Costs - IP Staff	54.10
				UNDP	23400	GER	75700 Training, Workshops and Confer	4,780.00
				UNDP	23400	GER	71200 International Consultants	23,456.25
				UNDP	23400	GER	72100 Contractual Services-Companies	22,659.05
				UNDP	23400	GER	75100 Facilities & Administration	7,448.71
				UNDP	30000	SWEDBIO	75100 Facilities & Administration	762.75
				UNDP	30000	SWEDBIO	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	2,196.39
UNDP	23400	GER	74500 Miscellaneous Expenses	15,578.01				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	National and regional Trialogu	1/1/2020	12/31/2020	UNDP	30000	SWEDBIO	71300 Local Consultants	284.07
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	3,205.08
				UNDP	30000	SWEDBIO	71600 Travel	5,965.66
				UNDP	23400	GER	71600 Travel	20,899.05
				UNDP	30000	SWEDBIO	74200 Audio Visual&Print Prod Costs	3,284.65
	Vietnam Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75100 Facilities & Administration	0.00
				World Conserv. Monitoring Ctr	23400	GER	75100 Facilities & Administration	0.00
				World Conserv. Monitoring Ctr	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
TOTAL							809,027.50	
GRAND TOTAL							1,389,649.69	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Dialogue and networking	1/1/2015	12/31/2017	UNDP	31900	FIN	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	31900	FIN	75100 Facilities & Administration	400.00
	Operations Support	1/1/2015	12/31/2017	UNDP	31900	FIN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	31900	NET	61300 Salary & Post Adj Cst-IP Staff	8,429.12
				UNDP	30084	UNDP	71200 International Consultants	0.00
				UNDP	30084	UNDP	71600 Travel	-339.95
				UNDP	31900	NET	71600 Travel	5,704.92
				UNDP	31900	DOM	72500 Supplies	33.69
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	31900	NET	73400 Rental & Maint of Other Equip	111.27
				UNDP	30000	GIZ	73100 Rental & Maintenance-Premises	5,021.85
				UNDP	31900	FIN	73100 Rental & Maintenance-Premises	9,208.25
				UNDP	23400	LUX	75100 Facilities & Administration	7.80
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	810.18
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	30000	GIZ	61300 Salary & Post Adj Cst-IP Staff	10,527.95
				UNDP	64015	UNDP	71500 UN Volunteers	0.00
				UNDP	31900	DOM	71600 Travel	43.57
				UNDP	31900	NOR	71600 Travel	1,584.94
				UNDP	31900	DOM	72400 Communic & Audio Visual Equip	621.82
UNDP	30079	EC-ECHO	72500 Supplies	140.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	9,767.27
				UNDP	30079	EC-ECHO	74700 Transport, Shipping and handle	563.20
				UNDP	30079	EC-ECHO	71600 Travel	0.00
				UNDP	31900	NET	72400 Communic & Audio Visual Equip	450.83
				UNDP	30071	BOT	75100 Facilities & Administration	6.41
				UNDP	64000	UNDP	71600 Travel	0.00
				UNDP	31900	DOM	74500 Miscellaneous Expenses	24.37
				UNDP	30084	UNDP	75100 Facilities & Administration	1,637.69
				UNDP	31900	NET	75100 Facilities & Administration	1,175.69
				UNDP	64000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30071	BOT	71600 Travel	80.06
				UNDP	64015	UNDP	71600 Travel	0.00
				UNDP	31900	NOR	72400 Communic & Audio Visual Equip	107.76
				UNDP	31900	FIN	75100 Facilities & Administration	1,022.43
				UNDP	30000	GIZ	75100 Facilities & Administration	4,683.12
				UNDP	31900	DOM	75100 Facilities & Administration	176.77
				UNDP	31900	NOR	75100 Facilities & Administration	747.32
				UNDP	31900	DOM	75700 Training, Workshops and Confer	1,486.20
				UNDP	64010	UNDP	71500 UN Volunteers	0.00
				UNDP	23400	LUX	71600 Travel	97.54
UNDP	64010	UNDP	71600 Travel	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	471.13
				UNDP	31900	FIN	73500 Reimbursement Costs	3,572.12
				UNDP	31900	NOR	74500 Miscellaneous Expenses	712.59
				UNDP	31900	NOR	71200 International Consultants	6,336.24
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	686.00
	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	47,524.15
				UNDP	31900	NET	61300 Salary & Post Adj Cst-IP Staff	32,857.73
				UNDP	31900	FIN	65100 After Service Insurance	5,965.88
				UNDP	30084	UNDP	71600 Travel	2,000.00
				UNDP	31900	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,976.95
				UNDP	31900	NET	75100 Facilities & Administration	2,628.61
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	187.78
				UNDP	31900	FIN	61300 Salary & Post Adj Cst-IP Staff	59,112.62
				UNDP	31900	NOR	61300 Salary & Post Adj Cst-IP Staff	4,221.92
				UNDP	31900	FIN	64300 Staff Mgmt Costs - IP Staff	818.32
				UNDP	31900	UNCCD, BON	71500 UN Volunteers	812.63
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	31900	SIWI	61300 Salary & Post Adj Cst-IP Staff	6,705.44
				UNDP	31900	NOR	75100 Facilities & Administration	45.03
UNDP	31900	DFID	75700 Training, Workshops and Confer	0.00				
UNDP	31900	SIWI	71300 Local Consultants	3,294.56				



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00094431 Global Policy Centre	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	31900	FIN	62300 Recurrent Payroll Costs-IP Stf	19,186.05
				UNDP	31900	UNCCD, BON	62300 Recurrent Payroll Costs-IP Stf	10,157.87
				UNDP	31900	FIN	63500 Insurance and Security Costs	7,890.96
				UNDP	31900	SIWI	75100 Facilities & Administration	2,254.03
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	31900	SIWI	72100 Contractual Services-Companies	0.00
				UNDP	31900	DFID	75100 Facilities & Administration	0.00
				UNDP	31900	DFID	61300 Salary & Post Adj Cst-IP Staff	7,167.77
				UNDP	31900	FIN	63300 Non-Recurrent Payroll - IP Stf	8,123.84
				UNDP	31900	FIN	75100 Facilities & Administration	17,529.06
	UNDP	31900	SIWI	75700 Training, Workshops and Confer	18,175.40			
	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UNDP	30000	GIZ	74500 Miscellaneous Expenses	12.07
				UNDP	30000	GIZ	62300 Recurrent Payroll Costs-IP Stf	734.66
				UNDP	30084	UNDP	75100 Facilities & Administration	9,200.00
				UNDP	31900	NET	75100 Facilities & Administration	14.22
				UNDP	31900	NET	71200 International Consultants	0.00
				UNDP	30079	EC-ECHO	71600 Travel	10,000.00
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	15,000.00
				UNDP	31900	NOR	71200 International Consultants	0.00
				UNDP	31900	NET	71600 Travel	192.00
UNDP				31900	DEN	75100 Facilities & Administration	29.81	
UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	115,000.00				
UNDP	30000	GIZ	61300 Salary & Post Adj Cst-IP Staff	12,883.34				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UNDP	30000	GIZ	71600 Travel	4,892.00
				UNDP	31900	DEN	71600 Travel	372.59
				UNDP	31900	NOR	71600 Travel	12,019.55
				UNDP	31900	NOR	72400 Communic & Audio Visual Equip	460.67
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	800.00
				UNDP	31900	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	7,500.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	30000	GIZ	75100 Facilities & Administration	1,967.13
				UNDP	31900	NOR	75100 Facilities & Administration	998.40
TOTAL							553,823.19	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	Cameroon Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	75100 Facilities & Administration	0.00
	Colombia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75100 Facilities & Administration	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
	Eithopia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75100 Facilities & Administration	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
	IPBES regional and global asse	3/24/2016	12/31/2020	UNDP	23400	GER	71500 UN Volunteers	22,000.00
				UNDP	30000	SWEDBIO	71600 Travel	18,981.48
				UNDP	30000	SWEDBIO	71500 UN Volunteers	8,000.00
				UNDP	23400	GER	71600 Travel	3,000.00
				UNDP	30000	SWEDBIO	75100 Facilities & Administration	2,158.52
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	23400	GER	75100 Facilities & Administration	2,000.00
	Management and coordination	1/1/2016	12/31/2020	UNDP	23400	GER	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SWEDBIO	71200 International Consultants	7,231.85
				UNDP	23400	GER	62300 Recurrent Payroll Costs-IP Stf	59,832.84
UNDP				23400	GER	71200 International Consultants	87,874.15	
UNDP				23400	GER	73100 Rental & Maintenance-Premises	23,315.73	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	Management and coordination	1/1/2016	12/31/2020	UNDP	23400	GER	75100 Facilities & Administration	25,277.45
				UNDP	30000	SWEDBIO	75100 Facilities & Administration	1,602.55
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	30000	SWEDBIO	71600 Travel	0.00
				UNDP	23400	GER	72100 Contractual Services-Companies	39,785.45
				UNDP	23400	GER	74500 Miscellaneous Expenses	3,770.24
				UNDP	23400	GER	72800 Information Technology Equipmt	2,183.42
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	228,734.42
				UNDP	30000	SWEDBIO	72100 Contractual Services-Companies	1,783.18
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	3,850.73
				UNDP	23400	GER	72500 Supplies	260.54
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	1,774.54
				UNDP	23400	GER	74700 Transport, Shipping and handle	844.80
	UNDP	23400	GER	75700 Training, Workshops and Confer	80.00			
	Nat ecosystems & Policy tools	1/1/2016	12/31/2020	UNDP	23400	GER	71200 International Consultants	0.00
				World Conserv. Monitoring Ctr	23400	GER	71800 Contractual Services-Imp Partn	6,852.00
				World Conserv. Monitoring Ctr	23400	GER	74500 Miscellaneous Expenses	148.00
				World Conserv. Monitoring Ctr	23400	GER	75100 Facilities & Administration	32,751.36
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
World Conserv. Monitoring Ctr	23400	GER	75700 Training, Workshops and Confer	253,668.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	Nat ecosystems & Policy tools	1/1/2016	12/31/2020	UNDP	23400	GER	75100 Facilities & Administration	0.00
				World Conserv. Monitoring Ctr	23400	GER	71200 International Consultants	62,302.00
				World Conserv. Monitoring Ctr	23400	GER	74200 Audio Visual&Print Prod Costs	86,422.00
	National and regional Trialogu	1/1/2020	12/31/2020	UNDP	23400	GER	75700 Training, Workshops and Confer	83,101.05
				UNDP	30000	SWEDBIO	75700 Training, Workshops and Confer	8,349.10
				UNDP	23400	GER	71600 Travel	26,099.21
				UNDP	30000	SWEDBIO	71300 Local Consultants	197.60
				UNDP	23400	GER	74500 Miscellaneous Expenses	46.30
				UNDP	23400	GER	71200 International Consultants	69,000.00
				UNDP	23400	GER	75100 Facilities & Administration	21,017.03
				UNDP	23400	GER	71400 Contractual Services - Individ	31,623.00
				UNDP	23400	GER	72100 Contractual Services-Companies	1,178.61
				UNDP	23400	GER	71300 Local Consultants	6,424.91
				UNDP	30000	SWEDBIO	75100 Facilities & Administration	1,782.97
				UNDP	30000	SWEDBIO	74200 Audio Visual&Print Prod Costs	4,336.06
				UNDP	23400	GER	61200 Salaries Costs - GS Staff	34,367.50
				UNDP	30000	SWEDBIO	71200 International Consultants	7,000.00
				UNDP	23400	GER	71500 UN Volunteers	24,009.50
				UNDP	23400	GER	72500 Supplies	1,663.94
				UNDP	30000	SWEDBIO	71600 Travel	2,404.34
	Vietnam Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
UNDP				23400	GER	71300 Local Consultants	0.00	
UNDP				23400	GER	75100 Facilities & Administration	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,309,086.37			
GRAND TOTAL						1,862,909.56			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Dialogue and networking	1/1/2015	12/31/2017	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	18,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,440.00
	Operations Support	1/1/2015	12/31/2017	UNDP	31900	DEN	71600 Travel	27.60
				UNDP	30071	BOT	75100 Facilities & Administration	6.41
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	6,970.49
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	23,105.75
				UNDP	37203	EU	75100 Facilities & Administration	238.77
				UNDP	31900	UNCCD, BON	75100 Facilities & Administration	445.49
				UNDP	30071	BOT	75700 Training, Workshops and Confer	80.06
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance- Premises	22,843.13
				UNDP	23400	LUX	71600 Travel	97.54
				UNDP	30084	UNDP	75100 Facilities & Administration	2,753.78
				UNDP	31900	UNCCD, BON	71400 Contractual Services - Individ	5,568.59
				UNDP	37203	EU	73100 Rental & Maintenance- Premises	2,984.65
				UNDP	23400	LUX	75100 Facilities & Administration	7.80
				UNDP	31900	DEN	75100 Facilities & Administration	2.21
				UNDP	30084	UNDP	71200 International Consultants	11,316.62
	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	31900	FIN	61300 Salary & Post Adj Cst-IP Staff	29,741.02
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	2,938.17
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	89,854.53
				UNDP	31900	FIN	71500 UN Volunteers	2,379.28
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	15,982.55



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	30084	UNDP	75100 Facilities & Administration	7,188.37
	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UNDP	30084	UNDP	75100 Facilities & Administration	14,570.32
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	GIZ	71300 Local Consultants	7,040.00
				UNDP	30000	UNCCD	75700 Training, Workshops and Confer	8,925.93
				UNDP	30000	GIZ	71600 Travel	14,688.14
				UNDP	30084	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	UNCCD	75100 Facilities & Administration	2,074.07
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	47,298.36
				UNDP	30000	UNCCD	71200 International Consultants	17,000.00
				UNDP	30079	EC-ECHO	71600 Travel	28,293.17
				UNDP	30084	UNDP	71600 Travel	133,891.14
				UNDP	30000	GIZ	71200 International Consultants	47,651.58
				UNDP	30000	GIZ	75100 Facilities & Administration	11,178.92
				UNDP	30000	GIZ	61300 Salary & Post Adj Cst-IP Staff	20,000.00
UNDP	30079	EC-ECHO	75100 Facilities & Administration	2,163.34				
TOTAL								653,747.78



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	Cameroon Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75100 Facilities & Administration	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
	Colombia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	0.00
	Eithopia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71300 Local Consultants	0.00
				UNDP	23400	GER	75100 Facilities & Administration	0.00
	IPBES regional and global asse	3/24/2016	12/31/2020	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	6,500.00
				UNDP	23400	GER	75100 Facilities & Administration	7,653.97
				UNDP	23400	GER	72100 Contractual Services-Companies	41,666.67
				UNDP	30000	SWEDBIO	75100 Facilities & Administration	920.00
				UNDP	30000	SWEDBIO	71600 Travel	11,500.00
	Management and coordination	1/1/2016	12/31/2020	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	206,585.08
				UNDP	23400	GER	71600 Travel	-151,572.19
				UNDP	23400	GER	75700 Training, Workshops and Confer	2,288.87
				UNDP	30000	SWEDBIO	71300 Local Consultants	22,108.92
				UNDP	23400	GER	75100 Facilities & Administration	25,384.15
				UNDP	30000	SWEDBIO	72100 Contractual Services-Companies	16,006.21
UNDP				23400	GER	72100 Contractual Services-Companies	0.00	
UNDP				30000	SWEDBIO	75100 Facilities & Administration	2,666.64	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	Nat ecosystems & Policy tools	1/1/2016	12/31/2020	UNDP	23400	GER	71200 International Consultants	0.00
				World Conserv. Monitoring Ctr	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	23400	GER	75100 Facilities & Administration	43,471.28
				World Conserv. Monitoring Ctr	23400	GER	75700 Training, Workshops and Confer	650,391.00
	National and regional Trialogu	1/1/2020	12/31/2020	UNDP	23400	GER	71600 Travel	87,043.48
				UNDP	30000	SWEDBIO	75700 Training, Workshops and Confer	10,800.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	196,646.81
				UNDP	23400	GER	71200 International Consultants	2,769.71
				UNDP	30000	SWEDBIO	71600 Travel	10,000.00
				UNDP	23400	GER	75100 Facilities & Administration	22,916.80
				UNDP	30000	SWEDBIO	75100 Facilities & Administration	2,643.20
				UNDP	30000	SWEDBIO	72100 Contractual Services-Companies	12,240.00
	Vietnam Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	30000	SWEDBIO	72400 Communic & Audio Visual Equip	12.66
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
UNDP				23400	GER	75100 Facilities & Administration	0.00	
TOTAL							1,230,643.26	
GRAND TOTAL							1,884,391.04	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	30084	UNDP	71200 International Consultants	202,462.48
				UNDP	30084	UNDP	75100 Facilities & Administration	13,347.73
	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UNDP	30084	UNDP	75100 Facilities & Administration	15,209.01
				UNDP	30084	UNDP	71600 Travel	192,962.32
TOTAL								423,981.54



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097675 Biodiversity and Ecosystem	Cameroon Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	75100 Facilities & Administration	9,633.31
				UNDP	23400	GER	71200 International Consultants	120,416.34
	Colombia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	71200 International Consultants	120,416.34
				UNDP	23400	GER	75100 Facilities & Administration	9,633.31
	Eithopia Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	71200 International Consultants	416.34
				UNDP	23400	GER	75100 Facilities & Administration	9,633.31
				World Conserv. Monitoring Ctr	23400	GER	71200 International Consultants	120,000.00
	IPBES regional and global asse	3/24/2016	12/31/2020	UNDP	23400	GER	72100 Contractual Services-Companies	51,512.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,495.00
				UNDP	23400	GER	75100 Facilities & Administration	4,320.64
	Management and coordination	1/1/2016	12/31/2020	UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	162,061.20
				UNDP	23400	GER	71600 Travel	14,000.00
				UNDP	23400	GER	72100 Contractual Services-Companies	8,532.38
				UNDP	23400	GER	75700 Training, Workshops and Confer	198,710.54
				UNDP	23400	GER	75100 Facilities & Administration	33,096.36
	Nat ecosystems & Policy tools	1/1/2016	12/31/2020	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	2,477.00
				UNDP	23400	GER	75100 Facilities & Administration	7,606.23
				UNDP	23400	GER	72100 Contractual Services-Companies	92,592.59
	National and regional Trialogu	1/1/2020	12/31/2020	UNDP	23400	GER	75700 Training, Workshops and Confer	78,970.00
				UNDP	23400	GER	75100 Facilities & Administration	33,173.95
UNDP				23400	GER	71200 International Consultants	321,704.37	
UNDP				23400	GER	71600 Travel	14,000.00	
Vietnam Nat Eco&Policy tools	3/1/2016	12/31/2019	UNDP	23400	GER	71200 International Consultants	120,416.34	
			UNDP	23400	GER	75100 Facilities & Administration	9,633.31	



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS NaturalCapital&Environmen

Project: 00087434

Report Date: 1/22/2020

Project Title: Global Policy Centre for Resilient Ecosystems & Desertif

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,545,450.86			
GRAND TOTAL						1,969,432.40			