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Regional Centre - Panama

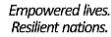
Project: 00097340

Report Date: 1/22/2020

Project Title: Caribbean Citizen Security Strengthening

Year: 2016

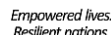
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101116 Regional (All 10 Countries)	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	71600 Travel	18,612.15
				UNDP	30000	USAID	75100 Facilities & Administration	1,619.82
				UNDP	30000	USAID	71300 Local Consultants	1,487.50
				UNDP	30000	USAID	75700 Training, Workshops and Confer	148.15
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	1,198.78
				UNDP	30000	USAID	71600 Travel	8,392.80
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	71300 Local Consultants	0.00
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	13,749.68
				UNDP	30000	USAID	71600 Travel	48,816.42
				UNDP	30000	USAID	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	45,776.61
				UNDP	30000	USAID	62300 Recurrent Payroll Costs-IP Stf	18,627.32
				UNDP	30000	USAID	63500 Insurance and Security Costs	10,069.56
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	56,659.08
				UNDP	30000	USAID	72200 Equipment and Furniture	12,936.46
				UNDP	30000	USAID	72500 Supplies	2,477.14
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	83,561.51
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	5,720.00
				UNDP	30000	USAID	75100 Facilities & Administration	29,703.03



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Year: 2016

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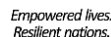
Regional Centre - Panama

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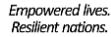
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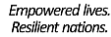


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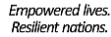
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101116 Regional (All 10 Countries)	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	75700 Training, Workshops and Confer	4,300.00
				UNDP	30000	USAID	71600 Travel	41,283.10
				UNDP	30000	USAID	75100 Facilities & Administration	3,806.65
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	2,000.00
	Crime Analysis Capacity	7/1/2016	9/30/2020	UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	840.00
				UNDP	30000	USAID	71600 Travel	0.00
				UNDP	30000	USAID	71200 International Consultants	10,500.00
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	71600 Travel	310,222.98
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	30000	USAID	71200 International Consultants	232,192.70
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	44,665.84
				UNDP	30000	USAID	75700 Training, Workshops and Confer	10,500.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP	30000	USAID	61100 Salary Costs - NP Staff	102,149.67
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	218,783.30
				UNDP	30000	USAID	72500 Supplies	3,000.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	113,318.16
				UNDP	30000	USAID	71400 Contractual Services - Individ	295,931.92



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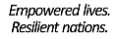
Regional Centre - Panama

Project: 00097340

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Project Title: Caribbean Citizen Security Strengthening

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101117 Barbados and OECS Countries	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	249.35
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	72700 Hospitality/Catering	3,116.83
	Citizen Security Toolkit	7/1/2016	9/30/2020	UNDP	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	29,313.40
				UNDP	30000	USAID	75100 Facilities & Administration	2,545.07
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	72400 Communic & Audio Visual Equip	1,430.00
				UNDP	30000	USAID	72200 Equipment and Furniture	6,000.00
				UNDP	30000	USAID	72500 Supplies	1,000.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	4,400.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	21,600.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	3,173.00
				UNDP	30000	USAID	75100 Facilities & Administration	9,920.24
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	86,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								171,647.89



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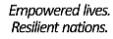
Project: 00097340

Report Date: 1/22/2020

Project Title: Caribbean Citizen Security Strengthening

Year: 2017

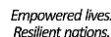
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101118 Guyana (UNDP Guyana)	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
	Citizen Security Toolkit	7/1/2016	9/30/2020	UNWOMEN	30000	USAID	74100 Professional Services	18,518.51
				UNWOMEN	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	3,750.00
				UNWOMEN	30000	USAID	71300 Local Consultants	4,500.00
				UNWOMEN	30000	USAID	72600 Grants	0.00
				UNWOMEN	30000	USAID	74500 Miscellaneous Expenses	0.00
				UNWOMEN	30000	USAID	75100 Facilities & Administration	2,573.88
				UNWOMEN	30000	USAID	71200 International Consultants	0.00
				UNWOMEN	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNWOMEN	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNWOMEN	30000	USAID	71600 Travel	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	460.00
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	27,775.36
				UNDP	30000	USAID	75100 Facilities & Administration	7,035.59



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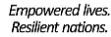
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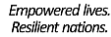
Project: 00097340

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101116 Regional (All 10 Countries)	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	17,196.80
				UNDP	30000	USAID	71200 International Consultants	102,500.00
				UNDP	30000	USAID	71600 Travel	110,600.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,860.00
	Crime Analysis Capacity	7/1/2016	9/30/2020	UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	71600 Travel	76,805.00
				UNDP	30000	USAID	71200 International Consultants	80,500.00
				UNDP	30000	USAID	75100 Facilities & Administration	22,336.85
				UNDP	30000	USAID	72800 Information Technology Equipmt	121,905.63
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	17,329.65
				UNDP	30000	USAID	71200 International Consultants	40,000.00
				UNDP	30000	USAID	71600 Travel	160,120.60
				UNDP	30000	USAID	73100 Rental & Maintenance- Premises	10,500.00
				UNDP	30000	USAID	71300 Local Consultants	0.00
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	42,065.00
				UNDP	30000	USAID	74300 Contributions	0.00
				UNDP	30000	USAID	72500 Supplies	3,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,200.00
				UNDP	30000	USAID	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	245,885.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101116 Regional (All 10 Countries)	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	53,573.83
				UNDP	30000	USAID	71300 Local Consultants	15,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	79,992.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	208,450.92
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	USAID	71600 Travel	74,080.00
TOTAL				1,490,901.28				



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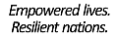
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101117 Barbados and OECS Countries	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	1,536.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	7,200.00
	Citizen Security Toolkit	7/1/2016	9/30/2020	UN Office for Drug and Crime	30000	USAID	71600 Travel	50,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	17,534.90
				United Nations Capital Develop	30000	USAID	71600 Travel	0.00
				UNDP	30000	USAID	71600 Travel	19,585.92
				UN Office for Drug and Crime	30000	USAID	72600 Grants	130,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	39,600.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	30000	USAID	72600 Grants	0.00
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,104.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	7,800.00
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	72200 Equipment and Furniture	3,000.00
				UNDP	30000	USAID	72500 Supplies	3,000.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	715.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	21,600.00
				UNDP	30000	USAID	75100 Facilities & Administration	12,383.28
				UNDP	30000	USAID	71400 Contractual Services - Individ	38,076.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	86,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								489,535.10



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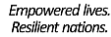
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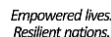
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101118 Guyana (UNDP Guyana)	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	75700 Training, Workshops and Confer	1,200.00
				UNDP	30000	USAID	75100 Facilities & Administration	96.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
	Citizen Security Toolkit	7/1/2016	9/30/2020	UNDP	30000	USAID	75700 Training, Workshops and Confer	8,000.00
				UNWOMEN	30000	USAID	74100 Professional Services	8,000.00
				UNWOMEN	30000	USAID	74200 Audio Visual&Print Prod Costs	8,000.00
				UNWOMEN	30000	USAID	75100 Facilities & Administration	17,426.12
				UNWOMEN	30000	USAID	75700 Training, Workshops and Confer	58,505.79
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNWOMEN	30000	USAID	71300 Local Consultants	125,320.70
				UNDP	30000	USAID	71600 Travel	3,264.32
				UNWOMEN	30000	USAID	71600 Travel	18,000.00
				UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,301.15
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	624.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	4,800.00
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	18,600.30
				UNDP	30000	USAID	72500 Supplies	1,500.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	4,400.00



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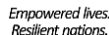


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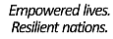
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101116 Regional (All 10 Countries)	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	71200 International Consultants	130,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	19,392.00
				UNDP	30000	USAID	71600 Travel	112,400.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
	Crime Analysis Capacity	7/1/2016	9/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	51,107.92
				UNDP	30000	USAID	72800 Information Technology Equipmt	420,849.00
				UNDP	30000	USAID	71600 Travel	68,000.00
				UNDP	30000	USAID	71200 International Consultants	150,000.00
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	41,814.45
				UNDP	30000	USAID	71200 International Consultants	40,000.00
				UNDP	30000	USAID	71600 Travel	99,880.64
				UNDP	30000	USAID	71300 Local Consultants	382,800.00
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	71600 Travel	103,124.28
				UNDP	30000	USAID	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	245,885.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	39,996.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	356,725.84
				UNDP	30000	USAID	75100 Facilities & Administration	77,081.70
				UNDP	30000	USAID	71300 Local Consultants	51,472.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101116 Regional (All 10 Countries)	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	72500 Supplies	3,000.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	113,318.16
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	50,000.00
TOTAL								2,556,846.99



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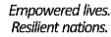
Project: 00097340

Report Date: 1/22/2020

Project Title: Caribbean Citizen Security Strengthening

Year: 2019

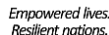
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101117 Barbados and OECS Countries	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	1,368.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	7,300.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	11,000.00
	Citizen Security Toolkit	7/1/2016	9/30/2020	UN Office for Drug and Crime	30000	USAID	71800 Contractual Services-Imp Partn	128,816.66
				UN Office for Drug and Crime	30000	USAID	72500 Supplies	11,330.15
				LCA_THE CENTRAL STATISTICAL OF	30000	USAID	75100 Facilities & Administration	8,000.00
				UN Office for Drug and Crime	30000	USAID	74100 Professional Services	15,197.20
				UN Office for Drug and Crime	30000	USAID	71600 Travel	72,872.00
				LCA_THE CENTRAL STATISTICAL OF	30000	USAID	72600 Grants	100,000.00
				UN Office for Drug and Crime	30000	USAID	72600 Grants	17,699.95
				UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	8,500.00
				UN Office for Drug and Crime	30000	USAID	74500 Miscellaneous Expenses	11,330.15
				UNDP	30000	USAID	71600 Travel	12,700.96
				UN Office for Drug and Crime	30000	USAID	75100 Facilities & Administration	20,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	6,500.00
				BAR-Government of St. Lucia	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,000.00
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	3,384.56
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	13,400.00



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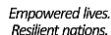
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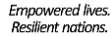
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Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Panama

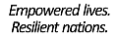
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101116 Regional (All 10 Countries)	Citizen Security Surveys	7/1/2016	9/30/2020	UNDP	30000	USAID	71600 Travel	62,400.00
				UNDP	30000	USAID	75100 Facilities & Administration	5,616.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	71200 International Consultants	7,800.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
	Crime Analysis Capacity	7/1/2016	9/30/2020	UNDP	30000	USAID	71200 International Consultants	50,000.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	29,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	10,167.08
				UNDP	30000	USAID	71600 Travel	48,088.56
	Crime Info Management System	7/1/2016	9/30/2020	UNDP	30000	USAID	71600 Travel	40,970.88
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	6,477.67
				UNDP	30000	USAID	71300 Local Consultants	40,000.00
	PROJECT MANAGEMENT	7/1/2016	9/30/2020	UNDP	30000	USAID	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	184,413.75
				UNDP	30000	USAID	72500 Supplies	3,000.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	84,939.00
				UNDP	30000	USAID	71200 International Consultants	22,500.00
				UNDP	30000	USAID	71300 Local Consultants	22,354.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	29,996.00
				UNDP	30000	USAID	75100 Facilities & Administration	49,763.20

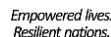


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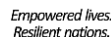
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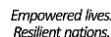


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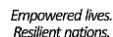
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