



## BPPS D - Gender

**Report Date:** 1/22/2020

**Year: 2017**

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# Annual Work Plan

## BPPS D - Gender

**Project:** 00102380

**Report Date:** 1/22/2020

**Project Title:** Ending Gender-based Violence & Achieving SDGs

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104477 Ending GBV & Achieving SDGs	Approaches for reducing GBV	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71200 International Consultants	54,950.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	15,000.00
				UNDP	28110	UNDP-FW	72600 Grants	0.00
				UNDP	28110	UNDP-FW	71600 Travel	13,500.00
	Bhutan pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	11,500.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	7,000.00
				UNDP	28110	UNDP-FW	72800 Information Technology Equipmt	4,500.00
				UNDP	28110	UNDP-FW	61200 Salaries Costs - GS Staff	3,852.65
	Decision Makers equipped polic	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71200 International Consultants	14,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	0.00
	Indonesia pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71800 Contractual Services-Imp Partn	5,600.00
				UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	1,697.50
				UNDP	28110	UNDP-FW	73100 Rental & Maintenance-Premises	1,200.00
				UNDP	28110	UNDP-FW	61200 Salaries Costs - GS Staff	675.00
				UNDP	28110	UNDP-FW	72500 Supplies	1,200.00
				UNDP	28110	UNDP-FW	71500 UN Volunteers	4,500.00
	Lebanon pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71300 Local Consultants	10,000.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	10,000.00



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00104477 Ending GBV & Achieving SDGs	Local partners with new knowle	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	260,485.00
				UNDP	28110	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	63,281.00
				UNDP	28110	UNDP-FW	73100 Rental & Maintenance-Premises	22,750.00
				UNDP	28110	UNDP-FW	71600 Travel	12,500.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	2,400.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	61,663.76
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	28,750.00
	Moldova pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	3,375.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	7,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	10,700.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	300.00
				UNDP	28110	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	700.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	18,500.00
				UNDP	28110	UNDP-FW	71600 Travel	500.00
				UNDP	28110	UNDP-FW	73100 Rental & Maintenance-Premises	4,800.00
				UNDP	28110	UNDP-FW	71800 Contractual Services-Imp Partn	6,292.00
				UNDP	28110	UNDP-FW	61200 Salaries Costs - GS Staff	2,196.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
	Peru pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	15,700.00
				UNDP	28110	UNDP-FW	72600 Grants	40,000.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	13,933.33



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00104477 Ending GBV & Achieving SDGs	Approaches for reducing GBV	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71200 International Consultants	85,950.00
				UNDP	28110	UNDP-FW	72600 Grants	0.00
				United Nations University	28110	UNDP-FW	72600 Grants	30,000.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	75700 Training, Workshops and Confer	34,250.00
				UNDP	28110	UNDP-FW	71600 Travel	14,000.00
	Bhutan pilot	2/7/2017	12/31/2019	BTN-Nat Com for Women&Children	28110	UNDP-FW	71800 Contractual Services-Imp Partn	55,000.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	61000 Salary Costs - Regular Staff	7,000.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	8,000.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	71300 Local Consultants	5,000.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	61100 Salary Costs - NP Staff	7,000.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	7,705.31
	Decision Makers equipped polic	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	102,624.42
				UNDP	28110	UNDP-FW	71600 Travel	10,000.00
				UNDP	28110	UNDP-FW	71200 International Consultants	10,000.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	15,000.00
	Indonesia pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71300 Local Consultants	11,500.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	1,000.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	2,596.00



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00104477 Ending GBV & Achieving SDGs	Indonesia pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	42,400.00
				UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	6,885.00
				UNDP	28110	UNDP-FW	71500 UN Volunteers	17,640.00
				UNDP	28110	UNDP-FW	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	28110	UNDP-FW	71600 Travel	10,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
	Iraq pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71200 International Consultants	8,000.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	16,328.81
				UNDP	28110	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
	Lebanon pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	57,600.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	31,000.00
	Local partners with new knowle	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	75100 Facilities & Administration	19,037.79
				UNDP	28110	UNDP-FW	71200 International Consultants	78,937.50
				UNDP	28110	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	0.50
				UNDP	28110	UNDP-FW	71600 Travel	15,000.00
				UNDP	28110	UNDP-FW	73100 Rental & Maintenance-Premises	24,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	2,400.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Moldova pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	61200 Salaries Costs - GS Staff	3,420.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	20.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	33,000.00
				UNDP	28110	UNDP-FW	71600 Travel	3,000.00



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00104477 Ending GBV & Achieving SDGs	Moldova pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	5,280.00
				UNDP	28110	UNDP-FW	71800 Contractual Services-Imp Partn	6,000.00
				UNDP	28110	UNDP-FW	72500 Supplies	6,000.00
				UNDP	28110	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	4,937.50
				UNDP	28110	UNDP-FW	72200 Equipment and Furniture	2,000.00
				UNDP	28110	UNDP-FW	73100 Rental & Maintenance-Premises	7,200.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	105,900.00
				UNDP	30071	MOL	72100 Contractual Services-Companies	81,310.00
				UNDP	30071	MOL	75100 Facilities & Administration	4,065.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	25,700.00
	Peru pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	25,000.00
				UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	25,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	25,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	25,000.00
				UNDP	28110	UNDP-FW	71800 Contractual Services-Imp Partn	25,000.00
	Uganda pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71500 UN Volunteers	8,500.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	13,911.76
				UNDP	28110	UNDP-FW	71300 Local Consultants	7,000.00
				UNDP	28110	UNDP-FW	71800 Contractual Services-Imp Partn	35,000.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	23,000.00



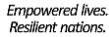
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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TOTAL								1,251,099.59
GRAND TOTAL								1,251,099.59





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**Year: 2020**

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