

BPPS Governance

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105966 Global Alliance for Reporting	Support Member States	2/1/2017	1/31/2021	UNDP	30000	NOR	70000 Operating Expenses	34,040.00
TOTAL								34,040.00
GRAND TOTAL								34,040.00



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS Governance

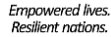
Project: 00104351

Report Date: 1/22/2020

Project Title: Advancing SDG Goal 16

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109001 Armed Violence Prevention	ATT 2018	2/1/2017	1/31/2021	UNDP	30000	NZE	75100 Facilities & Administration	700.97
				UNDP	30000	NET	75700 Training, Workshops and Confer	46,296.00
				UNDP	30000	NZE	75700 Training, Workshops and Confer	8,762.40
				UNDP	30000	SWI	75700 Training, Workshops and Confer	77,564.47
				UNDP	30000	NET	75100 Facilities & Administration	3,704.00
				UNDP	30000	SWI	75100 Facilities & Administration	6,205.16
	ATT CSP	2/1/2017	1/31/2021	UNDP	30000	AusAID	71200 International Consultants	1.00
				UNDP	30000	NZE	75100 Facilities & Administration	780.82
				UNDP	30000	IRE AID	61200 Salaries Costs - GS Staff	2,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	20,202.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	178,825.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	137,658.70
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	15,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	2,276.28
				UNDP	30000	JPN	61200 Salaries Costs - GS Staff	73,700.00
				UNDP	30000	SIDA	75100 Facilities & Administration	12,212.70
				UNDP	30000	IRE AID	75100 Facilities & Administration	841.75
				UNDP	30000	NZE	75700 Training, Workshops and Confer	9,760.29
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	8,521.89
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	28,453.55
				UNDP	30000	DEA/MEM	75100 Facilities & Administration	0.00
	Project Management	2/1/2017	1/31/2021	UNDP	26960	DFID	71600 Travel	60,113.00
				UNDP	26960	FIN	71600 Travel	4,244.00
				UNDP	26960	FIN	75100 Facilities & Administration	340.00

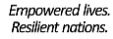


BPPS Governance

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109001 Armed Violence Prevention	Project Management	2/1/2017	1/31/2021	UNDP	26960	FIN	61200 Salaries Costs - GS Staff	0.00
				UNDP	26960	DFID	61200 Salaries Costs - GS Staff	0.00
				UNDP	26960	DFID	75100 Facilities & Administration	4,809.00
TOTAL								702,972.98

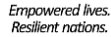


BPPS Governance

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112870 Digital Transformations	Smart Cities	11/1/2018	1/31/2021	UNDP	30000	EST	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								702,973.98

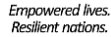


BPPS Governance

Report Date: 1/22/2020

Year: 2019

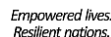
[illegible]



BPPS Governance

Report Date: 1/22/2020

[illegible]

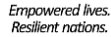


BPPS Governance

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112870 Digital Transformations	Capacity Buidling	11/1/2018	1/31/2021	UNDP	30000	EST	70000 Operating Expenses	30,000.00
	Digital Transformation	11/1/2018	1/31/2021	UNDP	30000	EST	70000 Operating Expenses	12,000.00
	Outreach and Advocacy	11/1/2018	1/31/2021	UNDP	30000	EST	70000 Operating Expenses	5,400.00
	Rapid Assessment Tool	11/1/2018	1/31/2021	UNDP	30000	EST	70000 Operating Expenses	43,000.00
				UNDP	30000	EST	75100 Facilities & Administration	9,600.00
	Smart Cities	11/1/2018	1/31/2021	UNDP	30000	EST	70000 Operating Expenses	20,000.00
TOTAL								120,000.00
GRAND TOTAL								1,372,068.21



BPPS Governance

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105966 Global Alliance for Reporting	Support Member States	2/1/2017	1/31/2021	UNDP	30000	DFID	70000 Operating Expenses	387,000.00
TOTAL								387,000.00
GRAND TOTAL								387,000.00