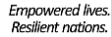


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	294,517.50
	Global Cap Building Activities	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	22,160.00
				UNDP	30000	MPTF-PGE00	71600 Travel	19,730.50
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	4,120.00
TOTAL								340,528.00
GRAND TOTAL								340,528.00

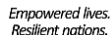


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	705,400.94
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	6,580.00
	Global Cap Building Activities	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71600 Travel	47,649.80
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	3,600.00
TOTAL								763,230.74

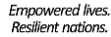


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2018	UNDP	30000	MPTF-PGE00	71300 Local Consultants	171,690.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	7,000.00
TOTAL								178,690.00

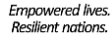


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2018

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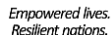


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2019

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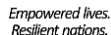


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2018	UNDP	30000	MPTF-PGE00	71300 Local Consultants	198,829.84
TOTAL								198,829.84



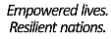
BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Project Title: UN Partnership for Action on Inclusive Green Economy

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110884 UN PAGE (Germany)	BIOFIN PAGE India	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	840.00
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	7,000.00
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	5,000.00
	BIOFIN PAGE Kyrgyzstan	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71200 International Consultants	10,000.00
				UNDP	30000	MPTF-PGE00	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	MPTF-PGE00	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	3,329.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	1,633.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	121.10
	BIOFIN PAGE Peru	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	1,730.00
UNDP				30000	MPTF-PGE00	71300 Local Consultants	1,904,393.73	
Policy analysis undertaken	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	1,904,393.73	
TOTAL								1,944,046.83
GRAND TOTAL								3,451,902.69

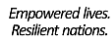


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Report Date: 1/22/2020

Year: 2020

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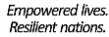


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2018	UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	50,000.00
TOTAL								50,000.00

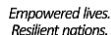


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2020

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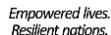


BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	300,000.00
TOTAL								300,000.00



BPPS NaturalCapital&Environmen

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2018	UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	50,000.00
TOTAL								50,000.00
GRAND TOTAL								350,000.00