



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS NaturalCapital&Environmen

Project: 00105341

Report Date: 1/22/2020

Project Title: UN Partnership for Action on Inclusive Green Economy

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	294,517.50
	Global Cap Building Activities	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	22,160.00
				UNDP	30000	MPTF-PGE00	71600 Travel	19,730.50
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	4,120.00
TOTAL								340,528.00
GRAND TOTAL								340,528.00



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00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	705,400.94
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	6,580.00
	Global Cap Building Activities	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71600 Travel	47,649.80
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	3,600.00
TOTAL								763,230.74



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00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2018	UNDP	30000	MPTF-PGE00	71300 Local Consultants	171,690.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	7,000.00
TOTAL								178,690.00



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00110884 UN PAGE (Germany)	Advisory support ntegrated	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	MPTF-PGE00	63000 Non-Payroll Staff Cost-Regular	230,000.00
				UNDP	30000	MPTF-PGE00	74200 Audio Visual&Print Prod Costs	20,000.00
	IGE action strengthened	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	81,847.79
				UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	824,051.33
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	50,000.00
	Policy analysis undertaken	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	15.03
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	1,105,187.85
TOTAL							2,346,102.00	
GRAND TOTAL							3,288,022.74	



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00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71600 Travel	1,067.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	2,136.00
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	1,278,543.02
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	27,153.00
				UNDP	30000	MPTF-PGE00	72400 Communic & Audio Visual Equip	127.00
TOTAL								1,309,026.02



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00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2018	UNDP	30000	MPTF-PGE00	71300 Local Consultants	198,829.84
TOTAL								198,829.84



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00110884 UN PAGE (Germany)	BIOFIN PAGE India	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	840.00
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	7,000.00
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	5,000.00
	BIOFIN PAGE Kyrgyzstan	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71200 International Consultants	10,000.00
				UNDP	30000	MPTF-PGE00	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	MPTF-PGE00	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	3,329.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	1,633.00
	BIOFIN PAGE Peru	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	121.10
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	1,730.00
Policy analysis undertaken	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	1,904,393.73	
TOTAL							1,944,046.83	
GRAND TOTAL							3,451,902.69	



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00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71600 Travel	5,000.00
				UNDP	30000	MPTF-PGE00	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	5,000.00
				UNDP	30000	MPTF-PGE00	72200 Equipment and Furniture	5,000.00
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	5,000.00
TOTAL								25,000.00



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00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2018	UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	50,000.00
TOTAL								50,000.00



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00110884 UN PAGE (Germany)	BIOFIN PAGE India	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	71300 Local Consultants	16,000.00
				UNDP	30000	MPTF-PGE00	72100 Contractual Services-Companies	14,000.00
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	MPTF-PGE00	71600 Travel	2,228.97
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	2,431.03
	BIOFIN PAGE Kyrgyzstan	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	MPTF-PGE00	71200 International Consultants	6,000.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	1,638.00
				UNDP	30000	MPTF-PGE00	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	4,400.00
	BIOFIN PAGE Peru	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	3,149.93
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	5,700.00
				UNDP	30000	MPTF-PGE00	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	17,802.00
				UNDP	30000	MPTF-PGE00	72100 Contractual Services-Companies	9,700.00
				UNDP	30000	MPTF-PGE00	74500 Miscellaneous Expenses	2,796.97
	TOTAL							110,346.90
	GRAND TOTAL							185,346.90



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00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	7/12/2020	UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	300,000.00
TOTAL								300,000.00



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00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2018	UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	50,000.00
TOTAL								50,000.00
GRAND TOTAL								350,000.00