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Annual Work Plan

Global Environment Facility

Project: 00106358

Report Date: 1/22/2020

Project Title: The Biodiversity Finance Initiative (BIOFIN) Phase II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 BIOFIN Germany - The Biodivers	01.Central Technical Team	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71200 International Consultants	36,681.45
	02.Travel and workshops	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71600 Travel	37,934.40
	03.Office and communications	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	3,207.75
	General Management Services 8%	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,225.90
TOTAL								84,049.50



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00107137 BIOFIN Norway - The Biodiversi	02.Workshops and Meetings	1/1/2018	12/31/2020	UNDP	62040	NOR	75700 Training, Workshops and Confer	20,000.00	
	04.Office Costs	1/1/2018	12/31/2020	UNDP	62040	NOR	72500 Supplies	800.00	
	Bhutan Country Funds		1/1/2018	12/31/2020	UNDP	62040	NOR	74200 Audio Visual&Print Prod Costs	5,500.00
					UNDP	62040	NOR	71600 Travel	8,500.00
					UNDP	62040	NOR	72400 Communic & Audio Visual Equip	1,500.00
					UNDP	62040	NOR	75700 Training, Workshops and Confer	90,500.00
					UNDP	62040	NOR	71400 Contractual Services - Individ	20,500.00
					UNDP	62040	NOR	71300 Local Consultants	46,500.00
					UNDP	62040	NOR	74500 Miscellaneous Expenses	5,500.00
					UNDP	62040	NOR	72800 Information Technology Equipmt	1,200.00
	UNDP	62040	NOR	75100 Facilities & Administration	17,071.50				
	Cambodia Country Funds	1/1/2018	12/31/2020	UNDP	62040	NOR	71300 Local Consultants	0.00	
	General Management Services10%	1/1/2018	12/31/2020	UNDP	62040	NOR	75100 Facilities & Administration	7,978.50	
TOTAL								225,550.00	



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00107305 BIOFIN FlandersMW The Biodiver	01.Travel and Workshops	1/1/2019	12/31/2020	UNDP	62040	VAIS	75700 Training, Workshops and Confer	0.00
	02.Office Costs	1/1/2019	12/31/2020	UNDP	62040	VAIS	72500 Supplies	0.00
	Country Funds Malawi	1/1/2019	12/31/2020	UNDP	62040	VAIS	72500 Supplies	0.00
				UNDP	62040	VAIS	75700 Training, Workshops and Confer	0.00
				UNDP	62040	VAIS	71300 Local Consultants	0.00
General Management Costs10%	1/1/2019	12/31/2020	UNDP	62040	VAIS	75100 Facilities & Administration	0.00	
TOTAL								0.00



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00108627 BIOFIN II - Costa Rica	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	-335.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	9,440.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	57,902.78
				UNDP	28230	UNDP-FW	71600 Travel	15,000.00
TOTAL								107,007.78



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 BIOFIN II - Philippines	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,676.80
				UNDP	28230	UNDP-FW	71600 Travel	12,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	78,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	32,000.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	5,500.00
				UNDP	28230	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	4,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	4,000.00
				UNDP	28230	UNDP-FW	71600 Travel	31,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	9,800.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	28,960.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	6,000.00
TOTAL							222,436.80	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 BIOFIN II - Brazil	Country Funds Brazil	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108635 BIOFIN II Colombia	Country Funds Colombia	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71600 Travel	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108636 BIOFIN II Ecuador	Country Funds Ecuador	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28230	UNDP-FW	71600 Travel	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108638 BIOFIN II Guatemala	Country Funds Guatemala	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108647 BIOFIN II - Zambia	Country Funds Zambia	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71600 Travel	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110433 BIOFIN II Madagascar	Programme Management costs	1/1/2018	12/31/2021	UNDP	28230	UNDP-FW	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 BIOFIN II - Nepal	Programme Management costs	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28230	UNDP-FW	71600 Travel	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								955,022.80



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 BIOFIN Germany - The Biodivers	01.Central Technical Team	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	250,000.00
				UNDP	28230	UNDP-FW	71200 International Consultants	669,214.70
				UNDP	28230	UNDP-FW	71500 UN Volunteers	9,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	15,300.00
				UNDP	28230	UNDP-FW	72600 Grants	0.00
				UNDP	28230	UNDP-FW	61200 Salaries Costs - GS Staff	150,700.00
	02.Travel and workshops	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71600 Travel	127,065.32
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	215,000.00
	03.Office and communications	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	56,800.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	8,150.00
				UNDP	28230	UNDP-FW	71200 International Consultants	13,850.00
				UNDP	28230	UNDP-FW	72500 Supplies	22,000.00
	General Management Services 8%	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	123,006.40
	TOTAL							1,660,586.42



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00107137 BIOFIN Norway - The Biodiversi	01.Central Technical Team	1/1/2018	12/31/2020	UNDP	62040	NOR	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	62040	NOR	71200 International Consultants	50,000.00
	02.Workshops and Meetings	1/1/2018	12/31/2020	UNDP	62040	NOR	75700 Training, Workshops and Confer	15,000.00
	03.Travel	1/1/2018	12/31/2020	UNDP	62040	NOR	71600 Travel	50,000.00
	04.Office Costs	1/1/2018	12/31/2020	UNDP	62040	NOR	72500 Supplies	11,625.00
	Bhutan Country Funds	1/1/2018	12/31/2020	UNDP	62040	NOR	71600 Travel	8,500.00
				UNDP	62040	NOR	71400 Contractual Services - Individ	20,500.00
				UNDP	62040	NOR	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	62040	NOR	75100 Facilities & Administration	11,181.50
				UNDP	62040	NOR	71300 Local Consultants	75,000.00
				UNDP	62040	NOR	74500 Miscellaneous Expenses	5,500.00
				UNDP	62040	NOR	72800 Information Technology Equipmt	1,200.00
	Cambodia Country Funds	1/1/2018	12/31/2020	UNDP	62040	NOR	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	62040	NOR	71300 Local Consultants	12,600.00
				Nat Council forSustain Develop	62040	NOR	74500 Miscellaneous Expenses	8,000.00
				UNDP	62040	NOR	72500 Supplies	900.00
				Nat Council forSustain Develop	62040	NOR	75100 Facilities & Administration	2,314.49
				Nat Council forSustain Develop	62040	NOR	71300 Local Consultants	46,580.00
				Nat Council forSustain Develop	62040	NOR	72800 Information Technology Equipmt	3,000.00
	Nat Council forSustain Develop	62040	NOR	74500 Miscellaneous Expenses	100.00			
Nat Council forSustain Develop	62040	NOR	71400 Contractual Services - Individ	22,600.00				



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00107137 BIOFIN Norway - The Biodiversi	Cambodia Country Funds	1/1/2018	12/31/2020	Nat Council forSustain Develop	62040	NOR	75100 Facilities & Administration	7,864.10
				UNDP	62040	NOR	71400 Contractual Services - Individ	0.00
				UNDP	62040	NOR	75700 Training, Workshops and Confer	2,913.00
				Nat Council forSustain Develop	62040	NOR	75700 Training, Workshops and Confer	9,000.00
				UNDP	62040	NOR	71600 Travel	600.00
				Nat Council forSustain Develop	62040	NOR	71600 Travel	600.00
				UNDP	62040	NOR	72500 Supplies	250.00
	General Management Services10%	1/1/2018	12/31/2020	UNDP	62040	NOR	75100 Facilities & Administration	15,738.37
TOTAL							448,566.46	



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00107305 BIOFIN FlandersMW The Biodiver	01.Travel and Workshops	1/1/2019	12/31/2020	UNDP	62040	VAIS	75700 Training, Workshops and Confer	7,000.00
				MWI-Dept. of Environ. Affairs	04000	TTA	71600 Travel	25,000.00
	02.Office Costs	1/1/2019	12/31/2020	UNDP	62040	VAIS	72500 Supplies	1,000.00
	Country Funds Malawi	1/1/2019	12/31/2020	UNDP	62040	VAIS	71400 Contractual Services - Individ	54,054.00
				UNDP	62040	VAIS	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62040	VAIS	71300 Local Consultants	34,225.00
				UNDP	62040	VAIS	75100 Facilities & Administration	14,259.10
				UNDP	62040	VAIS	74500 Miscellaneous Expenses	6,000.00
				UNDP	62040	VAIS	75700 Training, Workshops and Confer	39,312.00
				UNDP	62040	VAIS	71600 Travel	2,000.00
				UNDP	62040	VAIS	72500 Supplies	4,000.00
	General Management Costs10%	1/1/2019	12/31/2020	UNDP	62040	VAIS	75100 Facilities & Administration	800.00
	TOTAL							190,650.10



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00108627 BIOFIN II - Costa Rica	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71200 International Consultants	3,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	176,757.48
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	35,269.09
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	90,414.48
				UNDP	28230	UNDP-FW	71600 Travel	11,800.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	126,120.00
				UNDP	28230	UNDP-FW	72600 Grants	771.65
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	21,500.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	18,577.81
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	50.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	9,718.63
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	91,355.03
			UNDP	28230	UNDP-FW	71600 Travel	1,500.00	
TOTAL							607,334.17	



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00108628 BIOFIN II - Mexico	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	40,043.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	159,463.00
				UNDP	28230	UNDP-FW	72600 Grants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	21,092.96
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	10,356.00
				UNDP	28230	UNDP-FW	71600 Travel	2,500.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	51,300.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	7,524.00
				UNDP	28230	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	16,940.00
				UNDP	28230	UNDP-FW	71600 Travel	10,500.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	4,800.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	108,137.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	13,429.68
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	3,770.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,200.00
TOTAL							466,055.64	



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00108629 BIOFIN II - Philippines	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71600 Travel	19,472.55
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	32,162.72
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,057.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	54.00
				UNDP	28230	UNDP-FW	72100 Contractual Services- Companies	111,425.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	8,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	160,750.45
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	87,610.59
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	500.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	1,273.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	5,939.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,944.00
				UNDP	28230	UNDP-FW	72500 Supplies	815.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	48,000.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	13,900.00
				UNDP	28230	UNDP-FW	71600 Travel	15,369.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	3,370.00
				UNDP	28230	UNDP-FW	71200 International Consultants	102.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	86,054.00
UNDP	28230	UNDP-FW	75100 Facilities & Administration	14,221.28				
TOTAL							617,019.59	



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00108630 BIOFIN II - Thailand	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	138,719.67
				UNDP	28230	UNDP-FW	71600 Travel	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	12,404.05
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28230	UNDP-FW	71200 International Consultants	7,550.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	0.00
				UNDP	28230	UNDP-FW	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	8,781.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72500 Supplies	500.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	15,339.55
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	27,221.33
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	500.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	40,923.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	101,600.00
UNDP	28230	UNDP-FW	71600 Travel	0.00				
UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	18,000.00				
TOTAL							374,538.60	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 BIOFIN II - South Africa	Country Funds South Africa	1/1/2018	12/31/2018	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	15,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,512.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	11,400.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
TOTAL								33,912.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108632 BIOFIN II - Belize	Country Funds for Belize	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	73,400.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,000.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	3,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,800.00
				UNDP	28230	UNDP-FW	71600 Travel	3,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	7,400.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	3,100.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	6,200.00
TOTAL							99,900.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108633 BIOFIN II - Botswana	Country Funds Botswana	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	37,585.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	28230	UNDP-FW	71600 Travel	2,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,076.56
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,962.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	18,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	2,000.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	5,910.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	23,205.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	20,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	3,500.00
				UNDP	28230	UNDP-FW	71200 International Consultants	22,600.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	5,584.40
	TOTAL							157,422.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 BIOFIN II - Brazil	Country Funds Brazil	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71600 Travel	3,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,294.96
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	45,687.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	46,110.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,168.80
				UNDP	28230	UNDP-FW	71600 Travel	2,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	4,000.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108635 BIOFIN II Colombia	Country Funds Colombia	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	6,474.01
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	5,758.72
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,037.71
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,012.58
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	16,300.05
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	67.78
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	3,029.21
				UNDP	28230	UNDP-FW	71600 Travel	328.99
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	12,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,562.29
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	21,228.66
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	62,800.00
				UNDP	28230	UNDP-FW	71600 Travel	9,500.00
	TOTAL							156,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00108636 BIOFIN II Ecuador	Country Funds Ecuador	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	450.00				
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	19,106.61				
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	87,576.53				
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	9,185.93				
				UNDP	28230	UNDP-FW	72500 Supplies	500.00				
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	4,000.00				
				UNDP	28230	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	3,191.04				
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	10,000.00				
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,824.96				
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,500.00				
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	4,840.00				
				UNDP	28230	UNDP-FW	71600 Travel	6,472.00				
				TOTAL								148,647.07



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108637 BIOFIN II GEORGIA	Coordination Costs	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	7,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,432.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	5,400.00
				UNDP	28230	UNDP-FW	71600 Travel	2,500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,500.00
	Finance Solutions Funds	8/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,424.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services- Companies	28,300.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108638 BIOFIN II Guatemala	Country Funds Guatemala	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,792.94
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,543.44
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	6,500.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	35,000.00
				UNDP	28230	UNDP-FW	71600 Travel	0.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,896.56
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,707.06
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	16,000.00
TOTAL							73,440.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 BIOFIN II India	Country Funds India	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,400.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	3,500.00
				UNDP	28230	UNDP-FW	71500 UN Volunteers	5,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	8,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	32,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services- Companies	58,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	6,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,680.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	12,000.00
				UNDP	28230	UNDP-FW	71600 Travel	0.00
TOTAL							136,080.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 BIOFIN II Indonesia	Country Funds Indonesia	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	24,480.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	600.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	600.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,500.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	900.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,654.40
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,500.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	10,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	11,996.48
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	900.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	38,005.00
				UNDP	28230	UNDP-FW	71500 UN Volunteers	15,752.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	43,920.00
TOTAL							197,786.88	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108641 BIOFIN II Kazakhstan	Country funds Kazakh	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	3,600.00
				UNDP	28230	UNDP-FW	71600 Travel	463.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,461.97
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	3,146.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,404.64
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,349.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	5,538.03
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	12,705.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	23,200.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,800.00
				UNDP	28230	UNDP-FW	71200 International Consultants	21,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	24,050.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	7,540.40
			UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	10,000.00	
TOTAL							120,758.04	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 BIOFIN II Kyrgyzstan	Country Funds Kyrgyzstan	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	6,240.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,502.40
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	500.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	18,240.00
				UNDP	28230	UNDP-FW	72500 Supplies	500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	3,300.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	500.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	29,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,480.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	1,000.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108643 BIOFIN II - Mozambique	Country Funds Mozambique	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	600.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,136.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	12,600.00
				UNDP	28230	UNDP-FW	71600 Travel	600.00
				UNDP	28230	UNDP-FW	72500 Supplies	400.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	25,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,120.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
	TOTAL							43,956.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108644 BIOFIN II - Peru	Country Funds Peru	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	39,139.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	500.00
				UNDP	28230	UNDP-FW	72500 Supplies	200.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	100.00
				UNDP	28230	UNDP-FW	71600 Travel	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,385.52
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	80.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,300.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	27,699.00
				UNDP	28230	UNDP-FW	71500 UN Volunteers	6,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,226.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,874.00
	TOTAL							84,503.52



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 BIOFIN II - Rwanda	Country Funds Rwanda	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	184.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,300.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
TOTAL								2,484.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108646 BIOFIN II - Vietnam	Country Funds Vietnam	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71600 Travel	768.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	20,530.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,242.40
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	6,232.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	320.00
				UNDP	28230	UNDP-FW	71600 Travel	2,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
TOTAL							34,592.40	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108647 BIOFIN II - Zambia	Country Funds Zambia	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	9,096.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	97,200.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	1,500.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,000.00
				UNDP	28230	UNDP-FW	71600 Travel	3,000.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	101,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,080.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110433 BIOFIN II Madagascar	Programme Management costs	1/1/2018	12/31/2021	UNDP	28230	UNDP-FW	72500 Supplies	4,500.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	4,500.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	22,500.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,400.00
				UNDP	28230	UNDP-FW	71600 Travel	6,000.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	100.00
				UNDP	28230	UNDP-FW	74100 Professional Services	500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	10,293.20
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
		Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	34,000.00
TOTAL								104,858.20



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 BIOFIN II - Nepal	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Programme Management costs	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	26,080.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	3,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	4,000.00
				UNDP	28230	UNDP-FW	71600 Travel	3,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	2,000.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	28230	UNDP-FW	72200 Equipment and Furniture	12,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,973.60
	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	16,840.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	42,750.00
TOTAL							121,143.60	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110435 BIOFIN II - Tanzania	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	25,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,000.00
	Programme Management Funds	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	6,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	3,000.00
				UNDP	28230	UNDP-FW	71600 Travel	9,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	26,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,160.00
	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	85,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,400.00
TOTAL								196,560.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113227 BIOFIN Swiss: the Biodiversity	01.Coordination and techn. sup	12/6/2019	12/31/2021	UNDP	62040	FOEN	71200 International Consultants	10,425.00
				UNDP	62040	FOEN	75100 Facilities & Administration	1,042.50
	02.Travel & Workshop	12/6/2019	12/31/2021	UNDP	62040	FOEN	71600 Travel	4,000.00
				UNDP	62040	FOEN	75100 Facilities & Administration	800.00
				UNDP	62040	FOEN	75700 Training, Workshops and Confer	4,000.00
	03. Office Costs	12/6/2018	12/31/2021	UNDP	62040	FOEN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62040	FOEN	74500 Miscellaneous Expenses	1,325.00
				UNDP	62040	FOEN	75100 Facilities & Administration	332.50
	KAZ Finance Solutions	12/6/2018	12/31/2021	UNDP	62040	FOEN	71200 International Consultants	27,970.00
				UNDP	62040	FOEN	71300 Local Consultants	5,000.00
				UNDP	62040	FOEN	75100 Facilities & Administration	7,050.00
				UNDP	62040	FOEN	72100 Contractual Services-Companies	5,000.00
				UNDP	62040	FOEN	75700 Training, Workshops and Confer	19,330.00
	Kazakhstan Country Funds	12/6/2018	12/31/2021	UNDP	62040	FOEN	71400 Contractual Services - Individ	13,200.00
				UNDP	62040	FOEN	64300 Staff Mgmt Costs - IP Staff	2,564.00
				UNDP	62040	FOEN	75100 Facilities & Administration	387.80
UNDP				62040	FOEN	74500 Miscellaneous Expenses	1,314.00	
			UNDP	62040	FOEN	71300 Local Consultants	0.00	
TOTAL							105,740.80	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 BIOFIN II Mongolia	Management costs	8/1/2019	12/31/2020	UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	1,546.00
				UNDP	28230	UNDP-FW	71600 Travel	2,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,800.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	8,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,103.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	7,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,851.92
TOTAL							25,000.92	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 BIOFIN II – Cuba	BIOFIN Cuba	9/6/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	7,600.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	640.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	400.00
TOTAL								8,640.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 BIOFIN Germany - The Biodivers	01. Central Technical Team	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71200 International Consultants	639,733.72
				UNDP	28230	UNDP-FW	71300 Local Consultants	20,400.00
				UNDP	28230	UNDP-FW	71500 UN Volunteers	16,000.00
				UNDP	28230	UNDP-FW	61200 Salaries Costs - GS Staff	124,000.00
				UNDP	28230	UNDP-FW	72600 Grants	0.00
				UNDP	28230	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	336,000.00
	02. Travel and workshops	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71600 Travel	110,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	220,000.00
	03. Office and communications	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	58,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	22,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	22,000.00
	General Management Services 8%	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	125,450.70
	TOTAL							1,693,584.42



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107137 BIOFIN Norway - The Biodiversi	01.Central Technical Team	1/1/2018	12/31/2020	UNDP	62040	NOR	71200 International Consultants	25,000.00
				UNDP	62040	NOR	61300 Salary & Post Adj Cst-IP Staff	40,000.00
	02.Workshops and Meetings	1/1/2018	12/31/2020	UNDP	62040	NOR	75700 Training, Workshops and Confer	17,000.00
	03.Travel	1/1/2018	12/31/2020	UNDP	62040	NOR	71600 Travel	20,000.00
	04.Office Costs	1/1/2018	12/31/2020	UNDP	62040	NOR	72500 Supplies	7,505.52
	Bhutan Country Funds	1/1/2018	12/31/2020	UNDP	62040	NOR	71400 Contractual Services - Individ	20,500.00
				UNDP	62040	NOR	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	62040	NOR	74500 Miscellaneous Expenses	5,000.00
				UNDP	62040	NOR	72800 Information Technology Equipmt	1,200.00
				UNDP	62040	NOR	75100 Facilities & Administration	9,747.00
				UNDP	62040	NOR	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	62040	NOR	71600 Travel	8,500.00
				UNDP	62040	NOR	71300 Local Consultants	60,400.00
	Cambodia Country Funds	1/1/2018	12/31/2020	UNDP	62040	NOR	71400 Contractual Services - Individ	6,000.00
				Nat Council forSustain Develop	62040	NOR	74200 Audio Visual&Print Prod Costs	5,000.00
				Nat Council forSustain Develop	62040	NOR	71600 Travel	600.00
				UNDP	62040	NOR	74200 Audio Visual&Print Prod Costs	0.00
				Nat Council forSustain Develop	62040	NOR	75700 Training, Workshops and Confer	15,000.00
				UNDP	62040	NOR	75100 Facilities & Administration	6,145.27
				UNDP	62040	NOR	71300 Local Consultants	52,887.00
Nat Council forSustain Develop				62040	NOR	72800 Information Technology Equipmt	350.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107137 BIOFIN Norway - The Biodiversi	Cambodia Country Funds	1/1/2018	12/31/2020	UNDP	62040	NOR	74500 Miscellaneous Expenses	4,000.00
				Nat Council forSustain Develop	62040	NOR	74500 Miscellaneous Expenses	100.00
				Nat Council forSustain Develop	62040	NOR	71400 Contractual Services - Individ	37,300.00
				Nat Council forSustain Develop	62040	NOR	71300 Local Consultants	69,420.00
				UNDP	62040	NOR	72500 Supplies	500.00
				UNDP	62040	NOR	75700 Training, Workshops and Confer	700.00
				UNDP	62040	NOR	71600 Travel	600.00
				Nat Council forSustain Develop	62040	NOR	72500 Supplies	400.00
				Nat Council forSustain Develop	62040	NOR	75100 Facilities & Administration	12,176.15
	General Management Services10%	1/1/2018	12/31/2020	UNDP	62040	NOR	75100 Facilities & Administration	13,037.24
TOTAL							446,068.18	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107305 BIOFIN FlandersMW The Biodiver	01.Travel and Workshops	1/1/2019	12/31/2020	UNDP	62040	VAIS	75700 Training, Workshops and Confer	12,000.00	
	02.Office Costs	1/1/2019	12/31/2020	UNDP	62040	VAIS	72500 Supplies	583.62	
	Country Funds Malawi		1/1/2019	12/31/2020	UNDP	62040	VAIS	74200 Audio Visual&Print Prod Costs	4,000.00
					UNDP	62040	VAIS	71600 Travel	4,000.00
					UNDP	62040	VAIS	74500 Miscellaneous Expenses	6,000.00
					UNDP	62040	VAIS	75100 Facilities & Administration	11,740.90
					UNDP	62040	VAIS	75700 Training, Workshops and Confer	20,730.00
					UNDP	62040	VAIS	71300 Local Consultants	26,625.00
					UNDP	62040	VAIS	71400 Contractual Services - Individ	54,054.00
	General Management Costs10%	1/1/2019	12/31/2020	UNDP	62040	VAIS	75100 Facilities & Administration	1,258.36	
TOTAL								142,991.88	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 BIOFIN II - Costa Rica	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71200 International Consultants	24,000.00
				UNDP	28230	UNDP-FW	72600 Grants	62,245.13
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	11,200.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	144,630.72
				UNDP	28230	UNDP-FW	71600 Travel	15,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	14,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	47,881.08
				UNDP	28230	UNDP-FW	71300 Local Consultants	125,857.83
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	85,560.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	5,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	12,968.61
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	50.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	117,498.40
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	71600 Travel	5,000.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	4,000.00
TOTAL							696,469.58	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 BIOFIN II - Mexico	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	56,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	35,663.00
				UNDP	28230	UNDP-FW	72600 Grants	100,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	39,505.84
				UNDP	28230	UNDP-FW	71300 Local Consultants	272,660.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	27,000.00
				UNDP	28230	UNDP-FW	71600 Travel	2,500.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance- Premises	16,990.00
				UNDP	28230	UNDP-FW	71600 Travel	12,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	12,000.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	4,200.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	111,381.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	11,500.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,200.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	2,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	13,901.68
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 BIOFIN II - Philippines	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71600 Travel	53,200.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	10,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	41,480.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,600.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	310,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	134,700.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	88,800.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	2,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	4,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	26,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	41,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	2,900.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	15,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	16,656.00
				UNDP	28230	UNDP-FW	71600 Travel	21,500.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	5,000.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108630 BIOFIN II - Thailand	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	403,300.00
				UNDP	28230	UNDP-FW	71200 International Consultants	10,800.00
				UNDP	28230	UNDP-FW	71600 Travel	12,000.00
				UNDP	28230	UNDP-FW	74100 Professional Services	15,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	36,896.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	20,100.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	26,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	34,917.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	105,664.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	15,326.48
				UNDP	28230	UNDP-FW	72500 Supplies	500.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	18,000.00
				UNDP	28230	UNDP-FW	71600 Travel	5,000.00
TOTAL							705,003.48	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 BIOFIN II - South Africa	Finance solutions fund	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	800,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	64,000.00
TOTAL								864,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108632 BIOFIN II - Belize	Country Funds for Belize	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	15,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28230	UNDP-FW	71200 International Consultants	132,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	12,600.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
TOTAL								170,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108633 BIOFIN II - Botswana	Country Funds Botswana	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71600 Travel	2,500.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance- Premises	7,090.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	5,295.36
				UNDP	28230	UNDP-FW	71300 Local Consultants	45,102.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	10,200.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	27,846.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,043.68
TOTAL								112,577.04



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 BIOFIN II - Brazil	Country Funds Brazil	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71600 Travel	12,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	5,085.76
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	10,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	40,572.00
				UNDP	28230	UNDP-FW	72500 Supplies	1,000.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	68,631.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,450.48
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28230	UNDP-FW	71600 Travel	2,000.00
TOTAL							155,739.24	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00108636 BIOFIN II Ecuador	Country Funds Ecuador	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	6,000.00			
				UNDP	28230	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	3,191.04			
				UNDP	28230	UNDP-FW	72500 Supplies	500.00			
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	16,397.63			
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,977.77			
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	61,133.43			
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71600 Travel	1,000.00			
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	3,641.72			
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,011.34			
				UNDP	28230	UNDP-FW	71300 Local Consultants	20,500.00			
				TOTAL							121,352.93



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108637 BIOFIN II GEORGIA	Coordination Costs	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	10,800.00
				UNDP	28230	UNDP-FW	71600 Travel	2,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,864.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	15,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,500.00
	Finance Solutions Funds	8/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	6,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	35,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,280.00
TOTAL							82,944.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108638 BIOFIN II Guatemala	Country Funds Guatemala	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	6,500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,650.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	31,300.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,836.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	40,000.00
				UNDP	28230	UNDP-FW	71600 Travel	6,000.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	7,724.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	84,900.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	11,650.00
TOTAL								196,560.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 BIOFIN II India	Country Funds India	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	696.30
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	7,400.00
				UNDP	28230	UNDP-FW	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	303.70
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	41,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	10,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	15,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,120.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28230	UNDP-FW	71600 Travel	5,000.00
TOTAL							92,020.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 BIOFIN II Indonesia	Country Funds Indonesia	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	72500 Supplies	600.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	600.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,500.00
				UNDP	28230	UNDP-FW	71600 Travel	600.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,348.80
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	900.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	8,160.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,500.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	14,640.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,700.00
				UNDP	28230	UNDP-FW	71500 UN Volunteers	5,251.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	17,413.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,000.32
				UNDP	28230	UNDP-FW	71300 Local Consultants	10,000.00
TOTAL							72,213.12	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 BIOFIN II Kyrgyzstan	Country Funds Kyrgyzstan	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,751.85
				UNDP	28230	UNDP-FW	71300 Local Consultants	4,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	46,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	46,898.15
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	8,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	28230	UNDP-FW	71600 Travel	4,000.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	6,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,720.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	25,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
TOTAL							154,870.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108643 BIOFIN II - Mozambique	Country Funds Mozambique	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	209,300.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	16,744.00
TOTAL								226,044.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108644 BIOFIN II - Peru	Country Funds Peru	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	72500 Supplies	600.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	7,550.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	69,400.00
				UNDP	28230	UNDP-FW	74300 Contributions	450.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,564.80
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	600.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,460.00
				UNDP	28230	UNDP-FW	71600 Travel	1,100.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	900.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	41,700.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	7,175.68
				UNDP	28230	UNDP-FW	71600 Travel	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,200.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	45,796.00
	TOTAL							185,496.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 BIOFIN II - Rwanda	Country Funds Rwanda	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	2,700.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	216.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	145,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	11,600.00
TOTAL								159,516.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00108646 BIOFIN II - Vietnam	Country Funds Vietnam	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	20,000.00			
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	27,570.00			
				UNDP	28230	UNDP-FW	71600 Travel	4,500.00			
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	5,445.60			
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00			
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	13,000.00			
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00			
				UNDP	28230	UNDP-FW	71600 Travel	22,000.00			
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	14,000.00			
				UNDP	28230	UNDP-FW	71300 Local Consultants	40,000.00			
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,320.00			
				TOTAL							158,835.60



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110433 BIOFIN II Madagascar	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	6,000.00
	Programme Management costs	1/1/2018	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,932.80
				UNDP	28230	UNDP-FW	71300 Local Consultants	37,900.00
	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	42,760.00
TOTAL								93,592.80



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 BIOFIN II - Nepal	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
	Programme Management costs	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	39,100.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	3,500.00
				UNDP	28230	UNDP-FW	71600 Travel	4,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,669.20
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28230	UNDP-FW	72200 Equipment and Furniture	1,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	1,700.00
	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	35,375.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	12,390.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	6,300.00
	TOTAL							117,034.20



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110435 BIOFIN II - Tanzania	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	20,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,600.00
	Programme Management Funds	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	6,000.00
				UNDP	28230	UNDP-FW	71600 Travel	9,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,840.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	26,000.00
				UNDP	28230	UNDP-FW		
TOTAL								73,440.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113227 BIOFIN Swiss: the Biodiversity	01.Coordination and techn. sup	12/6/2019	12/31/2021	UNDP	62040	FOEN	71200 International Consultants	9,460.40
				UNDP	62040	FOEN	75100 Facilities & Administration	946.04
	02.Travel & Workshop	12/6/2019	12/31/2021	UNDP	62040	FOEN	71600 Travel	4,000.00
				UNDP	62040	FOEN	75100 Facilities & Administration	800.00
				UNDP	62040	FOEN	75700 Training, Workshops and Confer	4,000.00
	03. Office Costs	12/6/2018	12/31/2021	UNDP	62040	FOEN	74200 Audio Visual&Print Prod Costs	2,333.00
				UNDP	62040	FOEN	74500 Miscellaneous Expenses	1,330.00
	KAZ Finance Solutions	12/6/2018	12/31/2021	UNDP	62040	FOEN	71400 Contractual Services - Individ	27,255.00
				UNDP	62040	FOEN	74200 Audio Visual&Print Prod Costs	2,400.00
				UNDP	62040	FOEN	75100 Facilities & Administration	21,876.10
				UNDP	62040	FOEN	75700 Training, Workshops and Confer	22,606.00
				UNDP	62040	FOEN	71300 Local Consultants	51,800.00
				UNDP	62040	FOEN	71200 International Consultants	50,700.00
				UNDP	62040	FOEN	72100 Contractual Services-Companies	64,000.00
	Kazakhstan Country Funds	12/6/2018	12/31/2021	UNDP	62040	FOEN	64300 Staff Mgmt Costs - IP Staff	6,178.00
				UNDP	62040	FOEN	75100 Facilities & Administration	2,184.00
				UNDP	62040	FOEN	71600 Travel	1,000.00
				UNDP	62040	FOEN	71400 Contractual Services - Individ	12,013.00
				UNDP	62040	FOEN	71300 Local Consultants	0.00
				UNDP	62040	FOEN	74500 Miscellaneous Expenses	2,649.00
TOTAL								287,530.54



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 BIOFIN II Mongolia	Finance Solutions	8/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	101,851.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,148.08
TOTAL								109,999.08



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 BIOFIN II – Cuba	BIOFIN Cuba	9/6/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	192,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	15,360.00
TOTAL								207,360.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117689 BIOFIN II Sri Lanka	Activity Finance Solutions	9/6/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	189,100.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	15,128.00
	BIOFIN II Sr iLanka	9/6/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
TOTAL								204,228.00
GRAND TOTAL								9,241,536.89



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 BIOFIN Germany - The Biodivers	01. Central Technical Team	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71200 International Consultants	566,947.00
				UNDP	28230	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	395,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	20,400.00
				UNDP	28230	UNDP-FW	61200 Salaries Costs - GS Staff	125,000.00
				UNDP	28230	UNDP-FW	72600 Grants	0.00
	02. Travel and workshops	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	220,000.00
				UNDP	28230	UNDP-FW	71600 Travel	110,000.00
	03. Office and communications	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72500 Supplies	22,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	58,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	22,000.00
	General Management Services 8%	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	123,147.76
	TOTAL							1,662,494.76



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 BIOFIN II - Costa Rica	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	120,737.46
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	28230	UNDP-FW	71600 Travel	12,000.00
				UNDP	28230	UNDP-FW	71200 International Consultants	18,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	29,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	87,000.00
				UNDP	28230	UNDP-FW	72600 Grants	69,610.71
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	25,558.08
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	12,968.62
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	50.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28230	UNDP-FW	71600 Travel	2,000.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	18,577.81
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	117,498.40
TOTAL							542,001.08	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 BIOFIN II - Mexico	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72600 Grants	50,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	187,243.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	24,299.44
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28230	UNDP-FW	71600 Travel	2,500.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	37,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	12,000.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,967.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	114,723.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance- Premises	17,040.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	12,000.00
				UNDP	28230	UNDP-FW	71600 Travel	12,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	500.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,200.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	13,754.40
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 BIOFIN II - Philippines	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	12,906.18
				UNDP	28230	UNDP-FW	71300 Local Consultants	161,327.31
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	176,700.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	14,136.00
TOTAL								365,069.49



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 BIOFIN II - South Africa	Finance solutions fund	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	64,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	800,000.00
TOTAL								864,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108632 BIOFIN II - Belize	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108633 BIOFIN II - Botswana	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 BIOFIN II - Brazil	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108637 BIOFIN II GEORGIA	Finance Solutions Funds	8/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108638 BIOFIN II Guatemala	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 BIOFIN II India	Country Funds India	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	807.70
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	7,400.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,696.30
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,296.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	28,700.00
TOTAL								41,900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 BIOFIN II Indonesia	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108641 BIOFIN II Kazakhstan	Country funds Kazakh	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	677.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	3,600.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	505.68
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	1,581.00
				UNDP	28230	UNDP-FW	71600 Travel	463.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	22,800.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,595.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	13,111.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,680.48
				UNDP	28230	UNDP-FW	71300 Local Consultants	7,500.00
TOTAL							56,513.16	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 BIOFIN II Kyrgyzstan	Country Funds Kyrgyzstan	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	24,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	12,480.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	500.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,460.80
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	500.00
				UNDP	28230	UNDP-FW	72500 Supplies	780.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	7,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	17,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,240.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	4,000.00
	TOTAL							76,960.80



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108643 BIOFIN II - Mozambique	Country Funds Mozambique	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108644 BIOFIN II - Peru	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 BIOFIN II - Rwanda	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	100,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	8,000.00
TOTAL								108,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108646 BIOFIN II - Vietnam	Country Funds Vietnam	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	11,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	27,570.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,312.00
				UNDP	28230	UNDP-FW	71600 Travel	4,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	5,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	4,830.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	71600 Travel	3,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	7,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	6,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,360.00
	TOTAL							76,572.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110433 BIOFIN II Madagascar	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	72600 Grants	8,870.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	51,185.00
	Programme Management costs	1/1/2018	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,372.40
				UNDP	28230	UNDP-FW	71300 Local Consultants	19,600.00
TOTAL								86,027.40



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 BIOFIN II - Nepal	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	23,750.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	16,530.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	2,100.00
	Programme Management costs	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	3,085.00
				UNDP	28230	UNDP-FW	72500 Supplies	1,600.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	21,900.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28230	UNDP-FW	72200 Equipment and Furniture	1,000.00
				UNDP	28230	UNDP-FW	71600 Travel	3,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,357.20
UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,500.00				
TOTAL							85,822.20	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110435 BIOFIN II - Tanzania	Biodiversity Finance Plan -BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,400.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	20,000.00
	Programme Management Funds	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	20,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,600.00
TOTAL								54,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113227 BIOFIN Swiss: the Biodiversity	01.Coordination and techn. sup	12/6/2019	12/31/2021	UNDP	62040	FOEN	75100 Facilities & Administration	521.50
				UNDP	62040	FOEN	71200 International Consultants	5,215.00
	02.Travel & Workshop	12/6/2019	12/31/2021	UNDP	62040	FOEN	75100 Facilities & Administration	408.03
				UNDP	62040	FOEN	71600 Travel	2,000.00
				UNDP	62040	FOEN	75700 Training, Workshops and Confer	2,080.30
	03. Office Costs	12/6/2018	12/31/2021	UNDP	62040	FOEN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62040	FOEN	75100 Facilities & Administration	292.92
				UNDP	62040	FOEN	74500 Miscellaneous Expenses	929.24
	KAZ Finance Solutions	12/6/2018	12/31/2021	UNDP	62040	FOEN	71400 Contractual Services - Individ	27,255.00
				UNDP	62040	FOEN	72100 Contractual Services- Companies	13,000.00
				UNDP	62040	FOEN	71300 Local Consultants	11,000.00
				UNDP	62040	FOEN	75100 Facilities & Administration	7,025.50
				UNDP	62040	FOEN	75700 Training, Workshops and Confer	19,000.00
	Kazakhstan Country Funds	12/6/2018	12/31/2021	UNDP	62040	FOEN	71600 Travel	1,000.00
				UNDP	62040	FOEN	75100 Facilities & Administration	1,637.20
				UNDP	62040	FOEN	64300 Staff Mgmt Costs - IP Staff	2,052.00
				UNDP	62040	FOEN	71300 Local Consultants	0.00
				UNDP	62040	FOEN	71400 Contractual Services - Individ	12,013.00
				UNDP	62040	FOEN	74500 Miscellaneous Expenses	1,307.00
	TOTAL							108,736.69
GRAND TOTAL							5,356,106.78	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 BIOFIN Germany - The Biodivers	01. Central Technical Team	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	405,000.00
				UNDP	28230	UNDP-FW	71200 International Consultants	298,605.88
				UNDP	28230	UNDP-FW	71300 Local Consultants	16,700.00
				UNDP	28230	UNDP-FW	72600 Grants	0.00
				UNDP	28230	UNDP-FW	61200 Salaries Costs - GS Staff	127,000.00
	02. Travel and workshops	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71600 Travel	105,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	15,924.78
	03. Office and communications	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	37,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	22,000.00
				UNDP	28230	UNDP-FW	71200 International Consultants	20,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	21,257.65
	General Management Services 8%	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	85,479.05
	TOTAL							1,153,967.36



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 BIOFIN II - Costa Rica	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71200 International Consultants	11,000.00
				UNDP	28230	UNDP-FW	71600 Travel	5,999.51
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	120,737.46
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	7,986.64
				UNDP	28230	UNDP-FW	71300 Local Consultants	17,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	13,000.00
				UNDP	28230	UNDP-FW	72600 Grants	69,610.72
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	11,000.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	50.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	12,968.62
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,428.38
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	16,721.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	70,040.94
				UNDP	28230	UNDP-FW	71600 Travel	2,000.00
TOTAL							368,543.27	



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Annual Work Plan

Global Environment Facility

Project: 00106358

Report Date: 1/22/2020

Project Title: The Biodiversity Finance Initiative (BIOFIN) Phase II

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 BIOFIN II - Mexico	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	144,163.01
				UNDP	28230	UNDP-FW	72600 Grants	50,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	20,933.04
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28230	UNDP-FW	71600 Travel	2,500.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	38,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	12,000.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	12,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28230	UNDP-FW	71600 Travel	12,000.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	1,800.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance- Premises	17,090.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,500.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	118,161.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	13,884.08
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	200.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	800.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL							470,031.13	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 BIOFIN II - Philippines	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	10,104.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	126,300.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	181,700.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	14,534.12
TOTAL								332,638.12



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108630 BIOFIN II - Thailand	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75100 Facilities & Administration	13,155.45
				UNDP	28230	UNDP-FW	71300 Local Consultants	164,443.17
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72500 Supplies	500.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	22,086.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	6,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	114,286.18
				UNDP	28230	UNDP-FW	71600 Travel	5,000.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	18,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	13,389.77
TOTAL							358,360.57	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 BIOFIN II - South Africa	Finance solutions fund	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	618,600.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	49,488.00
TOTAL								668,088.00
GRAND TOTAL								3,351,628.45