



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS Governance

Project: 00106904

Report Date: 1/22/2020

Project Title: Prevention of Violent Extremism

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107398 Development Solutions on PVE	Project oversight & management	10/16/2017	12/31/2020	UNDP	30000	UKM	70000 Operating Expenses	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107398 Development Solutions on PVE	Global support for PVE	10/16/2017	12/31/2020	UNDP	20004	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11421	UNDP	75100 Facilities & Administration	16,355.00
				UNDP	11421	UNDP	61300 Salary & Post Adj Cst-IP Staff	233,645.00
				UNDP	20004	UNDP	75100 Facilities & Administration	0.00
	Org of NAPs/PVE needs assessme	10/16/2017	12/31/2020	UNDP	30000	UKM	74100 Professional Services	15,000.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	75,000.00
				UNDP	30000	UKM	74500 Miscellaneous Expenses	24,600.00
				UNDP	30000	UKM	71600 Travel	150,000.00
	Project oversight & management	10/16/2017	12/31/2020	UNDP	30000	UKM	70000 Operating Expenses	0.00
				UNDP	30000	Foreign co	70000 Operating Expenses	300,001.00
				UNDP	30000	UKM	71200 International Consultants	55,800.00
				UNDP	30000	UKM	75100 Facilities & Administration	14,701.44
				UNDP	30000	UKM	71300 Local Consultants	67,582.56
	TOTAL							952,685.00
	GRAND TOTAL							952,685.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107398 Development Solutions on PVE	Global support for PVE	10/16/2017	12/31/2020	UNDP	30000	Foreign co	71600 Travel	5,379.00
				UNDP	30000	Foreign co	70000 Operating Expenses	0.00
				UNDP	30000	Foreign co	71200 International Consultants	62,037.04
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	4,406.00
				UNDP	30000	UNCCT	71600 Travel	4,475.00
				UNDP	30000	UNCCT	74200 Audio Visual&Print Prod Costs	-17,000.00
	Org of NAPs/PVE needs assessme	10/16/2017	12/31/2020	UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	4,950.00
	Project oversight & management	10/16/2017	12/31/2020	UNDP	30000	UNCCT	71200 International Consultants	0.00
				UNDP	30000	UNCCT	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNCCT	75100 Facilities & Administration	364.00
				UNDP	30000	Foreign co	71600 Travel	12,359.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	19,454.88
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	686.00
				UNDP	30000	UNCCT	71600 Travel	433.00
				UNDP	30000	UNCCT	61200 Salaries Costs - GS Staff	11,376.00
				UNDP	30000	Foreign co	70000 Operating Expenses	0.00
				UNDP	30000	Foreign co	71200 International Consultants	149,169.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	4,200.00
				UNDP	30000	UNCCT	74200 Audio Visual&Print Prod Costs	17,000.00
				UNDP	30000	UNCCT	75700 Training, Workshops and Confer	0.00
TOTAL							279,288.92	
GRAND TOTAL							279,288.92	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107398 Development Solutions on PVE	Global support for PVE	10/16/2017	12/31/2020	UNDP	30000	Foreign co	71600 Travel	120,000.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	35,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	145,000.00
	Org of NAPs/PVE needs assessme	10/16/2017	12/31/2020	UNDP	30000	Foreign co	71200 International Consultants	200,000.00
	Project oversight & management	10/16/2017	12/31/2020	UNDP	30000	Foreign co	61200 Salaries Costs - GS Staff	12,032.00
				UNDP	30000	UNCCT	71600 Travel	43,786.00
				UNDP	30000	UNCCT	71200 International Consultants	300,000.00
				UNDP	30000	UNCCT	75100 Facilities & Administration	43,503.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	40,963.00
	UNDP	30000	UNCCT	75700 Training, Workshops and Confer	150,000.00			
UNDP	30000	UNCCT	61200 Salaries Costs - GS Staff	50,000.00				
TOTAL							1,140,284.00	
GRAND TOTAL							1,140,284.00	