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# Annual Work Plan

## Bangkok Regional Hub

**Project:** 00112026

**Report Date:** 1/22/2020

**Project Title:** Achieving 2030 Agenda for Sustainable Development in AP

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110711 O1.6_SDGs Finance	CO engaging private sector	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	58,800.00
				UNDP	04240	UNDP	71600 Travel	9,800.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	29,400.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	600.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,400.00
	Communication Financing SDGs	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	180.00
				UNDP	04240	UNDP	71200 International Consultants	29,400.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	420.00
	Cross Cutting Communication	6/1/2018	12/31/2021	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	150.00
				UNDP	30000	DFAT	71200 International Consultants	10,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	350.00
				UNDP	30000	DFAT	75100 Facilities & Administration	2,000.00
				UNDP	30000	DFAT	71600 Travel	2,500.00
	Finance for Development CAP	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	300.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	700.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	14,700.00
				UNDP	04240	UNDP	71200 International Consultants	29,400.00
				UNDP	04240	UNDP	71600 Travel	4,900.00
	Islamic Finance mobilization	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	3,920.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	11,760.00
UNDP				04240	UNDP	74500 Miscellaneous Expenses	560.00	
UNDP				04240	UNDP	71200 International Consultants	23,520.00	
UNDP				04240	UNDP	64300 Staff Mgmt Costs - IP Staff	240.00	



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00110711 O1.6_SDGs Finance	Mission cost detail assignment	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	120.00
				UNDP	04240	UNDP	71600 Travel	19,600.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	280.00
	OUTPUT 1&2: Country Support-TA	6/1/2018	12/31/2021	UNDP	30000	DFAT	71600 Travel	5,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	4,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	700.00
				UNDP	30000	DFAT	71200 International Consultants	15,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	300.00
	OUTPUT1&2:Global policy,Inputs	6/1/2018	12/31/2021	UNDP	30000	DFAT	74500 Miscellaneous Expenses	280.00
				UNDP	30000	DFAT	75100 Facilities & Administration	1,600.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	120.00
				UNDP	30000	DFAT	71600 Travel	2,000.00
				UNDP	30000	DFAT	71200 International Consultants	6,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	2,000.00
	Program Support	6/1/2018	12/31/2021	UNDP	30000	DFAT	61000 Salary Costs - Regular Staff	83,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	300.00
				UNDP	30000	DFAT	75100 Facilities & Administration	4,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	700.00
	TA private sector	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	60.00
UNDP				04240	UNDP	71200 International Consultants	9,800.00	
UNDP				04240	UNDP	74500 Miscellaneous Expenses	140.00	
TOTAL							395,000.00	



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00110712 O2.3_Business and Human Rights	Access to Remedy	6/1/2018	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
	Conflict Prevention	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	18,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	20,800.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	840.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	360.00
	NAPs Support	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	47,500.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	180.00
				UNDP	30000	SIDA	71600 Travel	2,600.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	596.09
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04240	UNDP	71200 International Consultants	16,500.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	420.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	52,898.77
				UNDP	30000	SIDA	75100 Facilities & Administration	2,177.24
				UNDP	04240	UNDP	71600 Travel	1,000.00
	Partnership Architecture	6/1/2018	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	126.00
				UNDP	30000	SIDA	75100 Facilities & Administration	480.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,820.00
UNDP				30000	SIDA	74500 Miscellaneous Expenses	54.00	
Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	71500 UN Volunteers	22,180.00	



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00110712 O2.3_Business and Human Rights	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	1,610.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
	Regional Dialogues	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,200.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	43,050.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	585.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,365.00
	Trade and UNGPs	6/1/2018	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	7,200.00
				UNDP	30000	SIDA	71200 International Consultants	90,000.00
TOTAL								366,141.10



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00110713 O2.2_Anti-corruption	1.A_Dialogue Govt Private Sect	6/1/2018	12/31/2021	UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	6,586.17
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	39,517.04
				UNDP	30000	Foreign co	71200 International Consultants	19,758.52
	1.B_Knowledge Sharing	6/1/2018	12/31/2021	UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	23,404.26
	2.A Public Procurement Systems	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71600 Travel	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	0.00
				UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	Foreign co	72500 Supplies	0.00
				UNDP	30000	Foreign co	71300 Local Consultants	0.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	0.00
	2.B TransparencyAccountability	6/1/2018	12/31/2021	ConstructionSectorTranspar	30000	Foreign co	72100 Contractual Services-Companies	71,500.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	0.00
				ConstructionSectorTranspar	30000	Foreign co	75100 Facilities & Administration	5,720.00
	3.A Business Integrity	6/1/2018	12/31/2021	UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	0.00
				UNDP	30000	Foreign co	71200 International Consultants	0.00
				UNDP	30000	Foreign co	71300 Local Consultants	0.00
				UNDP	30000	Foreign co	72800 Information Technology Equipmt	0.00
UNDP				30000	Foreign co	75100 Facilities & Administration	0.00	



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00110713 O2.2_Anti-corruption	3.A Business Integrity	6/1/2018	12/31/2021	UNDP	30000	Foreign co	72100 Contractual Services-Companies	0.00
				ASEAN CSR Network	30000	Foreign co	72100 Contractual Services-Companies	0.00
	3.B Collective Action	6/1/2018	12/31/2021	VNM - Government Inspectorate	30000	Foreign co	72100 Contractual Services-Companies	18,500.00
				UNDP	30000	Foreign co	72600 Grants	56,500.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	0.00
				ASEAN CSR Network	30000	Foreign co	72100 Contractual Services-Companies	0.00
	4.A Governments Capacities	6/1/2018	12/31/2021	VNM-Office Of National Assembl	30000	Foreign co	72100 Contractual Services-Companies	20,500.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	71300 Local Consultants	0.00
				VNM - Government Inspectorate	30000	Foreign co	72100 Contractual Services-Companies	19,000.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	0.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	25,400.00
				UNDP	30000	Foreign co	71200 International Consultants	24,000.00
	4.B Redress Mechanisms	6/1/2018	12/31/2021	UNDP	30000	Foreign co	74500 Miscellaneous Expenses	0.00
				VNM-Supreme People's Court	30000	Foreign co	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	0.00



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00110713 O2.2_Anti-corruption	4.B Redress Mechanisms	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71200 International Consultants	10,000.00
				UNDP	30000	Foreign co	71300 Local Consultants	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	0.00
				VNM-Ministry Of Justice	30000	Foreign co	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	41,840.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	10,000.00
	Judicial Integrity Champions	6/1/2018	12/31/2021	UNDP	30000	INL	71200 International Consultants	13,300.00
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	11,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	14,500.00
				UNDP	30000	INL	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	INL	75100 Facilities & Administration	1,000.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	INL	64300 Staff Mgmt Costs - IP Staff	1,000.00
	Project Management	6/1/2018	12/31/2021	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	38,000.00
				VNM-Office Of National Assembl	30000	Foreign co	72100 Contractual Services-Companies	0.00
				UNDP	30000	Foreign co	72800 Information Technology Equipmt	2,190.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	10,604.97
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	9,484.97
				UNDP	30000	Foreign co	71200 International Consultants	161,110.47
				UNDP	30000	Foreign co	75100 Facilities & Administration	72,476.61
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	60,028.17
				UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	211,676.26
				UNDP	30000	Foreign co	71600 Travel	2,000.00



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TOTAL						1,054,597.44			





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00110732 O1.6_Climate Change Finance	BRH Advisors mission	6/1/2018	12/31/2021	UNDP	30000	DFID	71600 Travel	6,832.82
				UNDP	30000	DFID	75100 Facilities & Administration	607.36
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	106.29
				UNDP	30000	DFID	74500 Miscellaneous Expenses	45.55
	BRH staff cost	6/1/2018	12/31/2021	UNDP	30000	DFID	75100 Facilities & Administration	17,723.39
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	3,101.59
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	199,388.08
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,329.25
	BRH TA cost-IC	6/1/2018	12/31/2021	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	709.69
				UNDP	30000	DFID	75100 Facilities & Administration	4,055.36
				UNDP	30000	DFID	71200 International Consultants	145,622.85
				UNDP	30000	DFID	74500 Miscellaneous Expenses	304.15
	budget circular w CC	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	12,083.93
				UNDP	30000	SIDA	75100 Facilities & Administration	1,474.80
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,000.79
	Budget Tracking -NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	75100 Facilities & Administration	445.28
				UNDP	30000	DFID	74500 Miscellaneous Expenses	33.40
				UNDP	30000	DFID	71200 International Consultants	5,009.40
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	77.92
	Budget Tracking -PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	226.69
UNDP				30000	DFID	74500 Miscellaneous Expenses	97.15	
UNDP				30000	DFID	71200 International Consultants	14,572.80	
UNDP				30000	DFID	75100 Facilities & Administration	1,295.36	



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00110732 O1.6_Climate Change Finance	Capa bldg of parliament-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	75700 Training, Workshops and Confer	3,643.20
				UNDP	30000	DFID	75100 Facilities & Administration	323.84
				UNDP	30000	DFID	74500 Miscellaneous Expenses	24.29
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	56.67
	Capa bldg of parliament-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	60.72
				UNDP	30000	DFID	75700 Training, Workshops and Confer	9,108.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	141.68
				UNDP	30000	DFID	75100 Facilities & Administration	809.60
	CCBII+ gender and human rights	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	8,387.50
				UNDP	30000	SIDA	75100 Facilities & Administration	1,677.50
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	6,710.00
	Climate Budget Tagging	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	26,607.90
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	286.06
				UNDP	30000	SIDA	75100 Facilities & Administration	2,354.15
	collaborative research evidenc	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	24,636.50
				UNDP	30000	SIDA	75100 Facilities & Administration	822.30
	Communication	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	19,228.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,672.00
	CSO CC cap.development	6/1/2018	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	2,334.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,496.00
KHM NGO Forum on Cambodia				30000	SIDA	72100 Contractual Services-Companies	10,000.00	
UNDP				30000	SIDA	71200 International Consultants	18,006.00	



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00110732 O1.6_Climate Change Finance	CSO Collaborative Research-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	15.18
				UNDP	30000	DFID	75100 Facilities & Administration	202.40
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	35.42
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,277.00
	CSO Collaborative Research-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	106.26
				UNDP	30000	DFID	75700 Training, Workshops and Confer	6,831.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	45.54
				UNDP	30000	DFID	75100 Facilities & Administration	607.20
	Dev. of CCFF-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	121.44
				UNDP	30000	DFID	71200 International Consultants	18,216.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	283.36
				UNDP	30000	DFID	75100 Facilities & Administration	1,619.20
	Dev. of CCFF-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	113.85
				UNDP	30000	DFID	71200 International Consultants	17,077.50
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	265.65
				UNDP	30000	DFID	75100 Facilities & Administration	1,518.00
	Exp.Analysis	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	11,591.94
				UNDP	30000	SIDA	75100 Facilities & Administration	1,008.00
	gender budget pacific	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,600.00
GenderBudgeting	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	73,212.31	
			UNDP	30000	SIDA	75100 Facilities & Administration	7,497.46	
			UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,005.20	



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00110732 O1.6_Climate Change Finance	Inte CC exp 2 budget exp-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	15.18
				UNDP	30000	DFID	71200 International Consultants	2,277.00
				UNDP	30000	DFID	75100 Facilities & Administration	202.40
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	35.42
	Inte CC exp 2 budget exp-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	45.54
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	106.26
				UNDP	30000	DFID	71200 International Consultants	6,831.00
				UNDP	30000	DFID	75100 Facilities & Administration	607.20
	International staff cost	6/1/2018	12/31/2021	UNDP	30000	SIDA	61000 Salary Costs - Regular Staff	342,343.40
				UNDP	30000	SIDA	71200 International Consultants	132,850.56
				UNDP	30000	SIDA	75100 Facilities & Administration	39,155.60
	investment appraisal guideline	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	9,591.00
				UNDP	30000	SIDA	75100 Facilities & Administration	834.00
	ISS	6/1/2018	12/31/2021	UNDP	30000	SIDA	71600 Travel	50,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	4,643.76
				UNDP	30000	SIDA	71200 International Consultants	270,000.00
	Knowledge Sharing-inter	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	157.11
				UNDP	30000	DFID	75100 Facilities & Administration	2,094.84
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	366.60
				UNDP	30000	DFID	71200 International Consultants	23,566.95
Local staff cost	6/1/2018	12/31/2021	UNDP	30000	DFID	71400 Contractual Services - Individ	26,125.99	
			UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	406.40	
			UNDP	30000	DFID	75100 Facilities & Administration	2,322.31	
			UNDP	30000	SIDA	75100 Facilities & Administration	20,498.55	



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## Bangkok Regional Hub

**Project:** 00112026

**Report Date:** 1/22/2020

**Project Title:** Achieving 2030 Agenda for Sustainable Development in AP

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110732 O1.6_Climate Change Finance	Local staff cost	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	174.17
				UNDP	30000	SIDA	71400 Contractual Services - Individ	178,521.94
				UNDP	30000	SIDA	71200 International Consultants	79,259.01
	MoF Capacity Development	6/1/2018	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	724.60
				UNDP	30000	SIDA	71200 International Consultants	12,564.94
	Pacific Climate Audit	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	paliament debates on budget	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	30,795.85
				UNDP	30000	SIDA	75100 Facilities & Administration	2,677.90
	Participatory action research	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	-581.13
				UNDP	30000	SIDA	75100 Facilities & Administration	11,232.65
				UNDP	30000	SIDA	72100 Contractual Services-Companies	58,117.00
				KHM-Cambodia Dev. Resources	30000	SIDA	71200 International Consultants	33,684.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	28,476.64
				BGD_Deluti Union Parishad	30000	SIDA	72100 Contractual Services-Companies	57,221.00
	Policy brief for policy makers	6/1/2018	12/31/2021	UNDP	30000	SIDA	72100 Contractual Services-Companies	12,637.65
				UNDP	30000	SIDA	75100 Facilities & Administration	1,094.80
				UNDP	30000	SIDA	71200 International Consultants	12,590.23
	regional learning network	6/1/2018	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	2,000.00
				UNDP	30000	SIDA	71200 International Consultants	23,000.00
State of CF report-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	233.79	
			UNDP	30000	DFID	71200 International Consultants	15,028.20	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110732 O1.6_Climate Change Finance	State of CF report-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	100.19	
				UNDP	30000	DFID	75100 Facilities & Administration	1,335.84	
	State of CF report-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	74500 Miscellaneous Expenses	81.97	
				UNDP	30000	DFID	75100 Facilities & Administration	1,092.96	
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	191.27	
				UNDP	30000	DFID	71200 International Consultants	12,295.80	
	Travel Asia	6/1/2018	12/31/2021	UNDP	30000	SIDA	71600 Travel	8,177.40	
				UNDP	30000	SIDA	75100 Facilities & Administration	908.60	
	Travel Pacific	6/1/2018	12/31/2021	UNDP	30000	SIDA	71600 Travel	7,920.00	
				UNDP	30000	SIDA	75100 Facilities & Administration	880.00	
	UNFCCC biennial assessment	6/1/2018	12/31/2021	UNDP	30000	SIDA	71600 Travel	5,060.00	
				UNDP	30000	SIDA	75100 Facilities & Administration	440.00	
	TOTAL								2,243,794.06



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110733 O1.2_SDG Country Platform Supp	Gender Ideation	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	15,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	45,000.00
	INNO_AI_PACIFIC	6/1/2018	12/31/2021	UNDP	04240	UNDP	72100 Contractual Services-Companies	30,000.00
	INNO_PRIVATESEC	6/1/2018	12/31/2021	UNDP	04240	UNDP	71300 Local Consultants	35,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04240	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04240	UNDP	71600 Travel	5,000.00
	UNDP	04240	UNDP	73200 Premises Alternations	20,000.00			
	Innovation	6/1/2018	12/31/2021	UNDP	02301	UNDP	61300 Salary & Post Adj Cst-IP Staff	123,345.00
	Partnership Activities	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	04240	UNDP	71200 International Consultants	63,834.00
	Partnership Coordination	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	20,000.00
	Partnership Government Financi	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	51,000.00
				UNDP	04240	UNDP	71600 Travel	53,703.00
				UNDP	04240	UNDP	72400 Communic & Audio Visual Equip	35,297.00
	Partnership IFIs	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	71600 Travel	0.00
				UNDP	04240	UNDP	72600 Grants	0.00
				UNDP	04240	UNDP	72500 Supplies	166.00
	Partnership/Communications	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	20,000.00
UNDP				04240	UNDP	71600 Travel	103,204.00	
UNDP				04240	UNDP	72400 Communic & Audio Visual Equip	18,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110733 O1.2_SDG Country Platform Supp	Partnership/Communications	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
	Platform Tech Support	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	0.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00
	PriSecEng for Gender	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	20,000.00
	PriSecEng SeedFund for COs	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	40,000.00
	Private Sector	6/1/2018	12/31/2021	UNDP	02301	UNDP	61300 Salary & Post Adj Cst-IP Staff	97,667.00
	SDG_EXPERIMENT	6/1/2018	12/31/2021	VNM-Danang Public Serv Infor	04240	UNDP	71200 International Consultants	18,020.00
				UNDP	04240	UNDP	71200 International Consultants	625,680.00
	Sri Lanka Experiment	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04240	UNDP	71200 International Consultants	50,000.00
TOTAL								1,684,916.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110753 O2.3_Youth Co:Lab	Country Office Support-China	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	160,000.00
	Forums addressing Youth Co:Lab	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	172.59
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	0.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04240	UNDP	71200 International Consultants	97,000.00
				UNDP	30000	CITI FOUND	71600 Travel	2,157.61
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	0.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	49,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	0.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	0.00
	UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,200.00			
	Incubator Alliance	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	0.00
				UNDP	30000	CITI FOUND	71200 International Consultants	0.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	0.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	0.00
				UNDP	30000	CITI FOUND	71600 Travel	0.00
	UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110753 O2.3_Youth Co:Lab	National Dialogues	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	1,311.17
				UNDP	30000	CITI FOUND	71500 UN Volunteers	0.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	CITI FOUND	71600 Travel	36,580.61
				UNDP	30000	CITI FOUND	71200 International Consultants	80,000.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	287.03
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	13,141.59
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	165,128.05
	Project Management	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	-585.89
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	1,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,530.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	1,605.81
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04240	UNDP	71600 Travel	20,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	36,323.89
				UNDP	04240	UNDP	71200 International Consultants	20,000.00
				UNDP	30000	CITI FOUND	71600 Travel	1,585.28
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	4,900.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	20,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	3,570.00



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**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						852,599.11			



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## Bangkok Regional Hub

**Project:** 00112026

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110784 O1.1_2030Agenda Implementation	ASEAN MyWorld Initiative	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	13,800.00
				UNDP	04240	UNDP	71200 International Consultants	20,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	204.00
				UNDP	04240	UNDP	71600 Travel	5,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	996.00
	National Capacities on SDG Eva	6/1/2018	12/31/2021	UNDP	16010	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	16010	UNDP	64300 Staff Mgmt Costs - IP Staff	2,226.04
				UNDP	16010	UNDP	71200 International Consultants	45,500.00
				UNDP	16010	UNDP	71600 Travel	21,217.14
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	UNICEF	71200 International Consultants	23,000.00
	Regional Partnerships	6/1/2018	12/31/2021	UNDP	16010	UNDP	74500 Miscellaneous Expenses	455.94
				UNDP	04240	UNDP	71200 International Consultants	70,000.00
				UNDP	04240	UNDP	71600 Travel	25,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	40,500.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	765.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	SDG Country Knowledge Bank	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	3,735.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	314.81
				UNDP	30000	AsDB	75100 Facilities & Administration	7,407.41
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	28,500.00
				UNDP	30000	AsDB	75700 Training, Workshops and Confer	30,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	255.00
	UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	1,537.04			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110784 O1.1_2030Agenda Implementation	SDG Country Knowledge Bank	6/1/2018	12/31/2021	UNDP	30000	AsDB	71200 International Consultants	40,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	AsDB	71600 Travel	10,740.74
				UNDP	30000	AsDB	72300 Materials & Goods	10,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,245.00
TOTAL								454,399.12



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		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00110785 O2.1_Sustainable Urbanization	Regional Urban Programme	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	253.77				
				UNDP	04240	UNDP	71600 Travel	18,308.04				
				UNDP	04240	UNDP	71200 International Consultants	10,000.00				
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00				
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,239.02				
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00				
	Urban Partnership	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	23,050.00				
				UNDP	04240	UNDP	71200 International Consultants	20,000.00				
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,618.50				
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	20,000.00				
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	331.50				
				TOTAL								114,800.83



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110787 O2.3_Access to Justice & HRs	Conduct of regional seminars	6/1/2018	12/31/2021	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	4,060.00
				UNDP	30000	DFAT	75100 Facilities & Administration	8,806.00
				UNDP	30000	DFAT	72600 Grants	120,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	1,740.00
				UNDP	30000	DFAT	71300 Local Consultants	0.00
	EFFECTIVE PROJECT MANAGEMENT	6/1/2018	12/31/2021	UNDP	30000	DFAT	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	72200 Equipment and Furniture	0.00
				UNDP	30000	DFAT	72500 Supplies	0.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFAT	71300 Local Consultants	0.00
	Produce comms materials	6/1/2018	12/31/2021	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFAT	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	71300 Local Consultants	0.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	0.00
	Studies on fake news	6/1/2018	12/31/2021	UNDP	30000	DFAT	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	71300 Local Consultants	0.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	0.00
UNDP				30000	DFAT	64300 Staff Mgmt Costs - IP Staff	0.00	
TOTAL							134,606.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110807 O1.5_Service Delivery HHD	Promote HIV&Health knowledge	6/1/2018	12/31/2021	UNDP	30000	HIVOS	74500 Miscellaneous Expenses	-76,000.00
				UNDP	30000	HIVOS	75100 Facilities & Administration	10,080.00
				UNDP	30000	HIVOS	64300 Staff Mgmt Costs - IP Staff	5,800.00
				UNDP	30000	HIVOS	71600 Travel	30,120.00
				UNDP	30000	HIVOS	71200 International Consultants	30,000.00
TOTAL								0.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110808 O1.5_Being LGBTI	contribution from Faith in Love	6/1/2018	12/31/2021	UNDP	30000	FaithInLov	75100 Facilities & Administration	2,735.00
				UNDP	30000	FaithInLov	74500 Miscellaneous Expenses	9,859.00
				UNDP	30000	FaithInLov	64300 Staff Mgmt Costs - IP Staff	1,572.00
				UNDP	30000	FaithInLov	71500 UN Volunteers	7,000.00
	OutRight Action Intl	6/1/2018	12/31/2021	UNDP	30000	Outright	75700 Training, Workshops and Confer	-2,442.21
				UNDP	30000	Outright	71200 International Consultants	25,000.00
				UNDP	30000	Outright	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	Outright	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	Outright	71600 Travel	10,000.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	2,300.00
				UNDP	30000	UNAIDS	71600 Travel	-399.53
				UNDP	30000	SIDA	75100 Facilities & Administration	40,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	50,000.00
				UNDP	30000	SIDA	71600 Travel	57,700.00
				UNDP	30000	SIDA	71200 International Consultants	50,000.00
	UNDP	30000	SIDA	75700 Training, Workshops and Confer	300,000.00			
	TOTAL							560,324.26



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110821 O2.4_Environment&Biodiversity	Biodiversity	6/1/2018	12/31/2021	UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	2,420.07
				UNDP	30000	ROK	71200 International Consultants	50,000.00
				UNDP	30000	ROK	75700 Training, Workshops and Confer	72,072.41
				UNDP	30000	ROK	71600 Travel	10,000.00
				UNDP	30000	ROK	74500 Miscellaneous Expenses	495.68
				UNDP	30000	ROK	75100 Facilities & Administration	10,799.05
TOTAL							145,787.21	



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# Annual Work Plan

## Bangkok Regional Hub

**Project:** 00112026

**Report Date:** 1/22/2020

**Project Title:** Achieving 2030 Agenda for Sustainable Development in AP

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110822 O3.2_Disaster Risk Reduction	Disaster Statistics	6/1/2018	12/31/2021	UNDP	30000	Fujitsu	71200 International Consultants	0.00
				UNDP	30000	Fujitsu	75100 Facilities & Administration	8,148.15
				UNDP	30000	Fujitsu	74500 Miscellaneous Expenses	374.00
				UNDP	30000	Fujitsu	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	Fujitsu	64300 Staff Mgmt Costs - IP Staff	1,826.00
				UNDP	30000	Fujitsu	71600 Travel	29,651.85
	Migration and Displacement	6/1/2018	12/31/2021	UNDP	04240	UNDP	71300 Local Consultants	15,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	340.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	35,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,660.00
				UNDP	04240	UNDP	71200 International Consultants	40,000.00
				UNDP	04240	UNDP	71600 Travel	8,000.00
	TOTAL							170,000.00



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00110865 O3.1_PreventViolentExtremism	Civil Society	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30079	EUCOMM	72500 Supplies	2,140.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,400.00
				UNDP	30079	EUCOMM	71600 Travel	16,426.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	16,847.94
				UNDP	30079	EUCOMM	71200 International Consultants	351,393.36
				UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,372.55
				UNDP	30079	EUCOMM	71300 Local Consultants	1,260.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,830.00
	National Policy and Programmes	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,000.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	3,105.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	37,000.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,979.55
				UNDP	30079	EUCOMM	71200 International Consultants	-18,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,460.00
	PROJECT MGMT	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	7,360.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,969.91
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71600 Travel	1,000.00



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00110865 O3.1_PreventViolentExtremism	PROJECT MGMT	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	2,405.76
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	10,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,858.56
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	8,000.00
	Research and Policy	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	22,428.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	27,173.25
				UNDP	30079	EUCOMM	72600 Grants	42,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,750.00
				UNDP	30079	EUCOMM	71200 International Consultants	72,315.00
				UNDP	30079	EUCOMM	71300 Local Consultants	79,000.00
				UNDP	30079	EUCOMM	72500 Supplies	3,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	55,072.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	30,910.00
UNDP	30079	EUCOMM	72100 Contractual Services- Companies	70,000.00				
TOTAL							939,456.88	



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00110903 O2.2_Local Gov & SDG Local	ASEAN Symposium	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	50,000.00
				UNDP	04240	UNDP	71600 Travel	31,000.00
				UNDP	04240	UNDP	71200 International Consultants	76,800.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	54,600.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	4,500.00
				UNDP	04240	UNDP	71400 Contractual Services - Individ	24,000.00
	Municipal Innovation	6/1/2018	12/31/2021	UNDP	30000	SMG Korea	61300 Salary & Post Adj Cst-IP Staff	16,000.00
				UNDP	30000	SMG Korea	64300 Staff Mgmt Costs - IP Staff	1,650.00
				UNDP	30000	SMG Korea	71200 International Consultants	23,000.00
				UNDP	30000	SMG Korea	75100 Facilities & Administration	9,200.00
				UNDP	30000	SMG Korea	74500 Miscellaneous Expenses	1,150.00
				UNDP	30000	SMG Korea	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SMG Korea	75700 Training, Workshops and Confer	51,200.00
TOTAL							357,100.00	



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00111018 O3.1_WomenPeace&Security	N-PEACE	6/1/2018	12/31/2021	UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	2,607.42
				UNDP	30000	DFATD	75100 Facilities & Administration	22,443.70
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	6,217.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	0.00
				UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	71200 International Consultants	14,788.26
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFATD	72600 Grants	168,396.48
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	20,833.48
TOTAL							235,286.34	
GRAND TOTAL							9,708,808.35	



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00110711 O1.6_SDGs Finance	Country Strategies Financing SDGs	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	160,000.00
				UNDP	30000	DFAT	71200 International Consultants	20,000.00
	Cross Cutting Communication	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
	Impact Measurement Mapping	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	80,000.00
	Leveraging billions with UNDP	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	04240	UNDP	71200 International Consultants	82,500.00
	OUTPUT 1&2: Country Support-TA	6/1/2018	12/31/2021	UNDP	30000	DFAT	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	DFAT	61000 Salary Costs - Regular Staff	100,000.00
				UNDP	30000	DFAT	71600 Travel	20,000.00
				UNDP	30000	DFAT	71200 International Consultants	100,000.00
	Program Support	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	100,000.00
	SDG Financing Week	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	50,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	86,500.00
	TA private sector	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	27,000.00
TOTAL								870,000.00





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00110712 O2.3_Business and Human Rights	Access to Remedy	6/1/2018	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,840.00
				UNDP	30000	SIDA	71200 International Consultants	165,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	21,819.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,370.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	88,330.00
	Conflict Prevention	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	80,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	04240	UNDP	71200 International Consultants	50,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	32,200.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,800.00
	Disability and Climate Change	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	703.63
				UNDP	04240	UNDP	71200 International Consultants	60,150.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	2,011.06
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	22,671.00
	NAPs Support	6/1/2018	12/31/2021	UNDP	30000	AUL	75700 Training, Workshops and Confer	-28,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	75,375.57
				UNDP	30000	SIDA	71600 Travel	102,400.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	6,700.00
				UNDP	30000	SIDA	71200 International Consultants	175,625.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	315,931.23
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,129.00
	UNDP	30000	SIDA	75100 Facilities & Administration	30,270.00			



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00110712 O2.3_Business and Human Rights	Parliaments & SDGs	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,400.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	38,000.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	71400 Contractual Services - Individ	7,200.00
				UNDP	30000	ABG	71200 International Consultants	8,949.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,520.00
				UNDP	30000	ABG	75100 Facilities & Administration	600.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	41,770.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	48,800.00
				UNDP	30000	SIDA	75100 Facilities & Administration	13,760.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	90,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,640.00
				UNDP	30000	SIDA	71200 International Consultants	20,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	SIDA	71500 UN Volunteers	53,620.00
	Regional Dialogues	6/1/2018	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	2,400.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	187,751.37
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,500.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	18,800.00
				UNDP	30000	SIDA	75100 Facilities & Administration	18,400.00
Trade and UNGPs	6/1/2018	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,900.00	
			UNDP	30000	SIDA	71200 International Consultants	82,150.00	
			UNDP	30000	SIDA	75100 Facilities & Administration	9,100.00	
			UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,950.00	
			UNDP	30000	SIDA	75700 Training, Workshops and Confer	60,000.00	



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TOTAL						1,959,135.86			



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00110713 O2.2_Anti-corruption	1.A_Dialogue Govt Private Sect	6/1/2018	12/31/2021	UNDP	30000	Foreign co	75100 Facilities & Administration	7,500.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	55,000.00
				UNDP	30000	Foreign co	71200 International Consultants	10,000.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	10,000.00
	1.B_Knowledge Sharing	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71200 International Consultants	55,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	5,500.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	45,000.00
	2.A Public Procurement Systems	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71200 International Consultants	138,835.29
				UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	5,531.00
				UNDP	30000	Foreign co	71600 Travel	11,109.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	834.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	67,604.00
				UNDP	30000	Foreign co	71500 UN Volunteers	500.00
				UNDP	30000	Foreign co	72800 Information Technology Equipmt	3,100.00
				UNDP	30000	Foreign co	71300 Local Consultants	51,000.00
				UNDP	30000	Foreign co	72500 Supplies	1,700.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	2,400.00
	UNDP	30000	Foreign co	75100 Facilities & Administration	23,683.53			
	2.B TransparencyAccountability	6/1/2018	12/31/2021	ConstructionSectorTranspar	30000	Foreign co	75100 Facilities & Administration	26,320.00
ConstructionSectorTranspar				30000	Foreign co	72100 Contractual Services-Companies	277,500.00	
3.A Business Integrity	6/1/2018	12/31/2021	UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	2,950.00	



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00110713 O2.2_Anti-corruption	3.A Business Integrity	6/1/2018	12/31/2021	UNDP	30000	Foreign co	75700 Training, Workshops and Confer	85,000.00
				UNDP	30000	Foreign co	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30000	Foreign co	71200 International Consultants	131,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	25,300.00
				UNDP	30000	Foreign co	71300 Local Consultants	63,180.00
	3.B Collective Action	6/1/2018	12/31/2021	UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	4,296.30
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	39,100.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	13,296.00
				UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	25,915.58
				UNDP	30000	Foreign co	71300 Local Consultants	25,000.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	4,475.00
				THA-Institute of Directors Ass	30000	Foreign co	75100 Facilities & Administration	3,704.00
				UNDP	30000	Foreign co	71200 International Consultants	41,000.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	1,500.00
				UNDP	30000	Foreign co	72600 Grants	178,536.00
				THA-Institute of Directors Ass	30000	Foreign co	72600 Grants	41,000.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	4,500.00
				THA-Institute of Directors Ass	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	5,296.00
UNDP	30000	Foreign co	71600 Travel	7,700.00				



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00110713 O2.2_Anti-corruption	3.C Companies Global Initiative	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71200 International Consultants	35,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	13,500.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	75,000.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	35,000.00
	4.A Governments Capacities	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71600 Travel	2,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	28,724.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	Foreign co	71300 Local Consultants	27,600.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	Foreign co	71200 International Consultants	72,560.00
				UNDP	30000	Foreign co	71500 UN Volunteers	1,600.00
				VNM - Government Inspectorate	30000	Foreign co	72100 Contractual Services-Companies	28,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	154,000.00
	UNDP	30000	Foreign co	72100 Contractual Services-Companies	20,000.00			
4.B Redress Mechanisms	6/1/2018	12/31/2021	VNM-Ministry Of Justice	30000	Foreign co	72100 Contractual Services-Companies	27,672.98	
			UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	2,000.00	
			UNDP	30000	Foreign co	75700 Training, Workshops and Confer	13,800.00	



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00110713 O2.2_Anti-corruption	4.B Redress Mechanisms	6/1/2018	12/31/2021	VNM-Supreme People's Court	30000	Foreign co	72100 Contractual Services-Companies	130,224.78
				VNM-Supreme People's Court	30000	Foreign co	75100 Facilities & Administration	9,617.98
				UNDP	30000	Foreign co	71200 International Consultants	35,000.00
				UNDP	30000	Foreign co	72600 Grants	12,000.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	19,000.00
				VNM-Ministry Of Justice	30000	Foreign co	75100 Facilities & Administration	2,213.84
				UNDP	30000	Foreign co	75100 Facilities & Administration	7,375.00
				UNDP	30000	Foreign co	71300 Local Consultants	5,188.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	5,160.00
	UNDP	30000	Foreign co	74500 Miscellaneous Expenses	4,000.00			
	Judicial Integrity Champions	6/1/2018	12/31/2021	UNDP	30000	INL	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	INL	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	INL	71200 International Consultants	26,000.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71400 Contractual Services - Individ	124,266.58
				UNDP	30000	Foreign co	71300 Local Consultants	16,900.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	87,684.77
				UNDP	30000	Foreign co	71500 UN Volunteers	20,500.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	26,158.53



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110713 O2.2_Anti-corruption	Project Management	6/1/2018	12/31/2021	UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	460,672.48
				UNDP	30000	Foreign co	64100 Staff Mgmt Costs-NP Staff	3,000.00
				UNDP	30000	Foreign co	71200 International Consultants	55,937.50
				UNDP	30000	Foreign co	71600 Travel	9,367.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	5,809.08
TOTAL								3,209,138.22





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# Annual Work Plan

## Bangkok Regional Hub

**Project:** 00112026

**Report Date:** 1/22/2020

**Project Title:** Achieving 2030 Agenda for Sustainable Development in AP

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110732 O1.6_Climate Change Finance	BRH Advisors mission	6/1/2018	12/31/2021	UNDP	30000	DFID	71600 Travel	15,000.00
	BRH staff cost	6/1/2018	12/31/2021	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	272,005.65
	BRH TA cost-IC	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	108,550.00
				UNDP	30000	DFID	71600 Travel	22,500.00
	budget circular w CC	6/1/2018	12/31/2021	UNDP	30000	SIDA	71300 Local Consultants	5,945.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	14,700.00
	Budget Tracking -NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	5,000.00
	Budget Tracking -PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	10,000.00
	Capa bldg of parliament-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	7,000.00
	Capa bldg of parliament-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	10,000.00
	CCBII+ gender and human rights	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	15,250.00
	CFN Regional Dialogue	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	40,000.00
	Climate Budget Tagging	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	10,000.00
				UNDP	30000	SIDA	71300 Local Consultants	9,945.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	15,100.00
	collaborative research evidenc	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	9,000.00
	Commission Status of Women	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	10,500.00
	Communication	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	37,702.00
	CPGD	6/1/2018	12/31/2021	UNDP	30000	DFID	71600 Travel	100,000.00
UNDP				30000	SIDA	75700 Training, Workshops and Confer	100,000.00	



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**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110732 O1.6_Climate Change Finance	CSO CC cap.development	6/1/2018	12/31/2021	KHM NGO Forum on Cambodia	30000	SIDA	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	22,000.00
	CSO Collaborative Research-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	10,000.00
	CSO Collaborative Research-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	6,000.00
				PAK_CouncilNewspaperEditor	30000	DFID	75700 Training, Workshops and Confer	22,500.00
	Dev. of CCFF-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	20,000.00
	Dev. of CCFF-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	10,000.00
	ExchangeGRB BestPractice	6/1/2018	12/31/2021	UNDP	30000	SIDA	71600 Travel	5,000.00
	Exp.Analysis	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,700.00
				UNDP	30000	SIDA	71300 Local Consultants	2,267.00
	gender budget pacific	6/1/2018	12/31/2021	UNDP	30000	SIDA	72100 Contractual Services-Companies	32,000.00
	GenderBudgeting	6/1/2018	12/31/2021	KHM_Economics and Finance Inst	30000	SIDA	75700 Training, Workshops and Confer	30,200.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	39,150.00
				UNDP	30000	SIDA	71300 Local Consultants	15,640.00
	GMS	6/1/2018	12/31/2021	UNDP	30000	DFID	75100 Facilities & Administration	126,360.21
				UNDP	30000	SIDA	75000 Facilities and Administration	144,404.00
Inte CC exp 2 budget exp-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	7,000.00	
International staff cost	6/1/2018	12/31/2021	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	639,897.00	
			UNDP	30000	SIDA	61000 Salary Costs - Regular Staff	31,271.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110732 O1.6_Climate Change Finance	investment appraisal guideline	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	14,000.00
	ISS	6/1/2018	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	36,027.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	24,484.05
				PAK_CouncilNewspaperEditor	30000	SIDA	74200 Audio Visual&Print Prod Costs	17,000.00
	Knowledge Sharing-inter	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	10,000.00
	Local staff cost	6/1/2018	12/31/2021	UNDP	30000	DFID	71400 Contractual Services - Individ	262,689.48
				UNDP	30000	SIDA	71400 Contractual Services - Individ	267,999.00
	MoF Capacity Development	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,600.00
	multimedia/communication produ	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	10,000.00
	OPM TA	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	218,875.00
	Pacific Parliamentary Effectiv	6/1/2018	12/31/2021	UNDP	30000	SIDA	72100 Contractual Services-Companies	41,000.00
	paliament debates on budget	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,500.00
	Participatory action research	6/1/2018	12/31/2021	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SIDA	71300 Local Consultants	41,492.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	71,601.00
CMR-UICN-BRAC				30000	SIDA	72100 Contractual Services-Companies	-46,920.00	
UNDP				30000	SIDA	75700 Training, Workshops and Confer	12,700.00	
UNDP				30000	SIDA	71200 International Consultants	10,000.00	
KHM-Cambodia Dev. Resources				30000	SIDA	72100 Contractual Services-Companies	46,920.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110732 O1.6_Climate Change Finance	Policy brief for policy makers	6/1/2018	12/31/2021	UNDP	30000	SIDA	71300 Local Consultants	736.00
				UNDP	30000	SIDA	71200 International Consultants	4,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	14,800.00
	regional learning network	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	157,000.00
	regional partners and networks	6/1/2018	12/31/2021	UNDP	30000	DFID	75700 Training, Workshops and Confer	6,372.30
	South-South cooperation	6/1/2018	12/31/2021	UNDP	30000	DFID	75700 Training, Workshops and Confer	45,000.00
	State of CF report-NPL	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	15,000.00
	State of CF report-PAK	6/1/2018	12/31/2021	UNDP	30000	DFID	71200 International Consultants	15,000.00
	Travel Asia	6/1/2018	12/31/2021	UNDP	30000	SIDA	71600 Travel	25,174.00
	Travel Pacific	6/1/2018	12/31/2021	UNDP	30000	SIDA	71600 Travel	10,000.00
	UNFCCC biennial assessment	6/1/2018	12/31/2021	UNDP	30000	SIDA	71600 Travel	5,000.00
	workstreams workshops	6/1/2018	12/31/2021	UNDP	30000	DFID	71600 Travel	28,560.00
TOTAL								3,386,696.69



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110733 O1.2_SDG Country Platform Supp	Gender Regional Dialogue	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	75,000.00	
	Gender Spotlight	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00	
	Pacific Annual Report 2018	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00	
	Pacific Climate Change				UNDP	04240	UNDP	74500 Miscellaneous Expenses	50,000.00
					UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	27,500.00
					UNDP	04240	UNDP	71600 Travel	20,000.00
	Pacific Governance				UNDP	04240	UNDP	71600 Travel	15,000.00
					UNDP	04240	UNDP	75700 Training, Workshops and Confer	23,197.00
					UNDP	04400	UNDP	75700 Training, Workshops and Confer	74,303.00
					UNDP	02301	UNDP	75700 Training, Workshops and Confer	0.00
	Pacific SDG Integrator				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00
					UNDP	04400	UNDP	75700 Training, Workshops and Confer	150,000.00
					UNDP	02301	UNDP	75700 Training, Workshops and Confer	0.00
	Partnership Activities				UNDP	04240	UNDP	71200 International Consultants	22,500.00
					UNDP	04240	UNDP	71300 Local Consultants	12,500.00
					UNDP	04240	UNDP	71600 Travel	40,000.00
	Partnership Government Financi				UNDP	32050	IKEA	75700 Training, Workshops and Confer	1,000.00
					UNDP	04240	UNDP	71600 Travel	25,000.00
					UNDP	04240	UNDP	71200 International Consultants	20,000.00
					UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
					UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
	Partnership IFIs				UNDP	04240	UNDP	71600 Travel	10,000.00
					UNDP	04240	UNDP	71200 International Consultants	40,000.00
UNDP					04240	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110733 O1.2_SDG Country Platform Supp	Partnership IFIs	6/1/2018	12/31/2021	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
	Partnership/Communications	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	73,000.00
				UNDP	04240	UNDP	71600 Travel	45,000.00
				UNDP	04240	UNDP	71200 International Consultants	12,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
	PriSecEng for Gender	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	52,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
	PriSecEng General	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04240	UNDP	71200 International Consultants	100,000.00
				UNDP	04240	UNDP	71600 Travel	5,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	60,000.00
	PriSecEng SeedFund for COs	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.01
	SDG_Integrator	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	1,414.53
	Transforming the Future of Wor	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	350,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04240	UNDP	71200 International Consultants	120,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04240	UNDP	71600 Travel	10,000.00
<b>TOTAL</b>								<b>1,609,414.54</b>



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**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110753 O2.3_Youth Co:Lab	Country Office Support-Vietnam	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	10,308.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	128,852.00
	Forums addressing Youth Co:Lab	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	71200 International Consultants	40,000.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	3,191.46
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	18,473.57
				UNDP	30000	CWDF	75700 Training, Workshops and Confer	35,500.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	12,600.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	170,000.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,050.00
				UNDP	30000	CWDF	74500 Miscellaneous Expenses	330.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	6,660.63
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	450.00
				UNDP	30000	CWDF	75100 Facilities & Administration	3,184.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	33,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	48,500.00
	UNDP	30000	CWDF	64300 Staff Mgmt Costs - IP Staff	786.00			
	Incubator Alliance	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	25,000.00
				UNDP	30000	CITI FOUND	71600 Travel	55,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	60,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110753 O2.3_Youth Co:Lab	Incubator Alliance	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	15,680.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	10,000.00
	National Dialogues	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	43,108.63
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	-399,908.31
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	12,688.83
				UNDP	30000	CITI FOUND	71200 International Consultants	20,000.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	CITI FOUND	71600 Travel	21,811.79
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	-10,569.59
				UNDP	30000	CITI FOUND	71500 UN Volunteers	70,000.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	6,712.97
	National Dialogues-Bangladesh	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	40,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	3,200.00
	National Dialogues-China	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,000.00
	National Dialogues-Indonesia	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,000.00
National Dialogues-Malaysia	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	50,000.00	
			UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,000.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110753 O2.3_Youth Co:Lab	National Dialogues-Pakistan	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	3,200.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	40,000.00
	National Dialogues-Philippines	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	50,000.00
	National Dialogues-Sri Lanka	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	50,000.00
	National Dialogues-Thailand	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	50,000.00
	National Dialogues-Vietnam	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,000.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	CWDF	75100 Facilities & Administration	276.75
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	50,814.19
				UNDP	30000	ILO	71200 International Consultants	141.04
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	7,400.00
				UNDP	30000	CITI FOUND	71200 International Consultants	310,000.00
				UNDP	30000	CITI FOUND	71600 Travel	42,414.72
UNDP				30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	14,500.00	
UNDP				30000	ILO	75100 Facilities & Administration	12.00	
UNDP				30000	CWDF	75700 Training, Workshops and Confer	3,459.00	
UNDP				30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	193,676.11	
UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	20,585.89				
TOTAL								1,661,089.68



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110784 O1.1_2030Agenda Implementation	AP Economist Network Meeting	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04240	UNDP	71600 Travel	17,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
	ASEAN MyWorld Initiative	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04240	UNDP	71200 International Consultants	25,000.00
				UNDP	04240	UNDP	71500 UN Volunteers	7,800.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	11,000.00
	AsiaPacific Economists Network	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04240	UNDP	71200 International Consultants	2,768.40
	National Capacities on SDG Eva	6/1/2018	12/31/2021	UNDP	16010	UNDP	71200 International Consultants	0.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	1,851.86
				UNDP	16010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNICEF	64300 Staff Mgmt Costs - IP Staff	576.39
				UNDP	16010	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	16010	UNDP	71600 Travel	0.00
				UNDP	30000	UNICEF	72400 Communic & Audio Visual Equip	2,453.74
				UNDP	16010	UNDP	73400 Rental & Maint of Other Equip	0.00
UNDP				30000	UNICEF	72500 Supplies	20,000.00	
UNDP				16010	UNDP	74500 Miscellaneous Expenses	0.00	
UNDP	30000	UNICEF	74500 Miscellaneous Expenses	118.06				



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**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110784 O1.1_2030Agenda Implementation	Regional Partnerships	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	0.00	
				UNDP	04240	UNDP	71200 International Consultants	25,000.00	
	SDG Country Knowledge Bank	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	200.00	
				UNDP	04240	UNDP	73500 Reimbursement Costs	2,000.00	
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	822.86	
				UNDP	30000	AsDB	75100 Facilities & Administration	11,171.17	
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	800.00	
				UNDP	30000	AsDB	71600 Travel	29,041.88	
				UNDP	30000	AsDB	75700 Training, Workshops and Confer	17,870.37	
				UNDP	30000	AsDB	71200 International Consultants	35,555.00	
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	2,483.37	
				UNDP	04240	UNDP	71200 International Consultants	32,000.00	
	SDG Integration & Acceleration	6/1/2018	12/31/2021	UNDP	04240	UNDP	71300 Local Consultants	20,000.00	
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,300.00	
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	5,200.00	
				UNDP	04240	UNDP	71200 International Consultants	160,000.00	
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	21,500.00	
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	7,000.00	
	TOTAL								474,713.10



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00110785 O2.1_Sustainable Urbanization	City Platform - Indonesia	6/1/2018	12/31/2021	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	132.22
				UNDP	32045	JPN	75700 Training, Workshops and Confer	8,000.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	645.55
	City Platform - Management	6/1/2018	12/31/2021	UNDP	32045	JPN	77300 Salary and related costs-TA/IP	52,143.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	377.77
				UNDP	32045	JPN	75100 Facilities & Administration	7,708.48
	City Platform - Pakistan	6/1/2018	12/31/2021	UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	14,513.52
				UNDP	32045	JPN	71400 Contractual Services - Individ	90,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	32045	JPN	71300 Local Consultants	55,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,419.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	28,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	5,060.46
				UNDP	32045	JPN	72100 Contractual Services-Companies	20,000.00
	Regional Urban Programme	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04240	UNDP	77300 Salary and related costs-TA/IP	54,107.00
				UNDP	30000	KOR_K-eco	72100 Contractual Services-Companies	1.00
UNDP				04240	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00	
UNDP				04240	UNDP	71200 International Consultants	30,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110785 O2.1_Sustainable Urbanization	Regional Urban Programme	6/1/2018	12/31/2021	UNDP	30000	Tencent Ho	75100 Facilities & Administration	3,925.93
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	21,013.00
				UNDP	30000	Tencent Ho	71300 Local Consultants	27,074.00
				UNDP	30000	Tencent Ho	74500 Miscellaneous Expenses	51.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	Tencent Ho	72500 Supplies	8,000.00
				UNDP	04240	UNDP	73500 Reimbursement Costs	2,600.00
				UNDP	30000	Tencent Ho	75700 Training, Workshops and Confer	1,000.00
				UNDP	04240	UNDP	71300 Local Consultants	15,000.00
				UNDP	30000	Tencent Ho	71600 Travel	12,700.07
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	400.00
	UNDP	30000	Tencent Ho	64300 Staff Mgmt Costs - IP Staff	249.00			
	Urban Partnership	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	100,000.00
TOTAL								608,121.00



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00110787 O2.3_Access to Justice & HRs	Disability and Climate Change	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	196.37
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	88.94
				UNDP	04240	UNDP	71200 International Consultants	13,605.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	1,780.00
	EFFECTIVE PROJECT MANAGEMENT	6/1/2018	12/31/2021	UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	DFAT	71600 Travel	3,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	DFAT	72200 Equipment and Furniture	2,000.00
				UNDP	30000	DFAT	72500 Supplies	1,000.00
				UNDP	30000	DFAT	71300 Local Consultants	4,489.63
				UNDP	30000	DFAT	75100 Facilities & Administration	1,505.50
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	3,000.00
	Parliaments & SDGs	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00
	Produce comms materials	6/1/2018	12/31/2021	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	1,400.00
				UNDP	30000	DFAT	71300 Local Consultants	21,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	600.00
				UNDP	30000	DFAT	75100 Facilities & Administration	1,610.00
	Studies on fake news	6/1/2018	12/31/2021	UNDP	30000	DFAT	71300 Local Consultants	6,700.00
				UNDP	30000	DFAT	72600 Grants	29,500.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	900.00
				UNDP	30000	DFAT	75100 Facilities & Administration	2,908.50
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	2,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						101,383.94			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110807 O1.5_Service Delivery HHD	Health and Migration	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	70,000.00
				UNDP	04240	UNDP	71600 Travel	10,000.00
	Health Innovation	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	155,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
	To support HIV and Health Work	6/1/2018	12/31/2021	UNDP	30000	HIVOS	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	30000	HIVOS	63300 Non-Recurrent Payroll - IP Stf	8,500.00
				UNDP	30000	HIVOS	63500 Insurance and Security Costs	8,500.00
				UNDP	30000	HIVOS	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30000	HIVOS	71200 International Consultants	70,000.00
				UNDP	30000	HIVOS	74500 Miscellaneous Expenses	5,420.00
				UNDP	30000	HIVOS	75100 Facilities & Administration	10,080.00
	TOTAL							





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110808 O1.5_Being LGBTI	contribution from Faith in Love	6/1/2018	12/31/2021	UNDP	30000	FaithInLov	75100 Facilities & Administration	3,850.00
				UNDP	30000	FaithInLov	74500 Miscellaneous Expenses	11,200.00
				UNDP	30000	FaithInLov	71200 International Consultants	16,000.00
				UNDP	30000	FaithInLov	71600 Travel	10,000.00
				UNDP	30000	FaithInLov	75700 Training, Workshops and Confer	5,500.00
				UNDP	30000	FaithInLov	64300 Staff Mgmt Costs - IP Staff	1,450.00
	Human Resource-KK	6/1/2018	12/31/2021	UNDP	30000	USAID	63500 Insurance and Security Costs	12,600.00
				UNDP	30000	USAID	62300 Recurrent Payroll Costs-IP Stf	16,200.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	12,600.00
				UNDP	30000	USAID	65100 After Service Insurance	10,800.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	157,200.00
				UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	18,000.00
	Netherlands fund	6/1/2018	12/31/2021	UNDP	30000	NET	71200 International Consultants	1.00
	OutRight Action Intl	6/1/2018	12/31/2021	CHN-Common Language NGO China	30000	Outright	75100 Facilities & Administration	6,764.80
				CHN-Common Language NGO China	30000	Outright	64300 Staff Mgmt Costs - IP Staff	0.00
				CHN-Common Language NGO China	30000	Outright	71200 International Consultants	186,785.00
				UNDP	30000	Outright	75100 Facilities & Administration	4,380.20
				UNDP	30000	Outright	71200 International Consultants	0.00
				UNDP	30000	Outright	64300 Staff Mgmt Costs - IP Staff	2,070.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	14,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,600.00



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00110808 O1.5_Being LGBTI	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	151.65
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	10.00
				UNDP	30000	USAID	71600 Travel	30,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	133,975.30
				UNDP	30000	UNAIDS	64300 Staff Mgmt Costs - IP Staff	12.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	900.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	40,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	20.00
				UNDP	30000	USAID	75100 Facilities & Administration	42,400.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	125.44
				UNDP	30000	SIDA	75100 Facilities & Administration	91.45
				UNDP	30000	UNAIDS	75100 Facilities & Administration	33.00
				UNDP	30000	NOFIC	71200 International Consultants	0.00
				UNDP	30000	USAID	71200 International Consultants	72,600.00
				UNDP	30000	UNAIDS	74500 Miscellaneous Expenses	355.53
	UNDP	30000	NAN	75700 Training, Workshops and Confer	250,000.00			
	Salzburg mtg, 9-14 Dec 2018	6/1/2018	12/31/2021	UNDP	30000	USAID	75700 Training, Workshops and Confer	50,000.00
THA PO	6/1/2018	12/31/2021	UNDP	30000	USAID	75100 Facilities & Administration	6,000.00	
			UNDP	30000	USAID	75700 Training, Workshops and Confer	71,539.03	
TOTAL								1,202,814.40



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00110821 O2.4_Environment&Biodiversity	Biodiversity	6/1/2018	12/31/2021	UNDP	30000	ROK	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	1,067.71
				UNDP	30000	ROK	75100 Facilities & Administration	4,764.03
				UNDP	30000	ROK	71200 International Consultants	46,500.00
				UNDP	30000	ROK	74500 Miscellaneous Expenses	218.69
	Environment	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	6,640.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	45,000.00
				UNDP	04240	UNDP	77000 Salary and related costs-TA	65,000.00
				UNDP	04240	UNDP	71600 Travel	18,000.00
				UNDP	04240	UNDP	71200 International Consultants	296,100.00
				UNDP	04240	UNDP	73100 Rental & Maintenance-Premises	11,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,360.00
	NDC Regional Dialogue	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	51,752.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	192.00
				UNDP	04240	UNDP	71200 International Consultants	0.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	57.00
	Sustainability	6/1/2018	12/31/2021	UNDP	61040	OPEC Fund	75100 Facilities & Administration	942.26
				UNDP	61040	OPEC Fund	74500 Miscellaneous Expenses	43.25
				UNDP	61040	OPEC Fund	71200 International Consultants	11,523.85
				UNDP	61040	OPEC Fund	64300 Staff Mgmt Costs - IP Staff	211.16
TOTAL							567,371.95	



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00110822 O3.2_Disaster Risk Reduction	Disaster Statistics	6/1/2018	12/31/2021	UNDP	30000	Fujitsu	71200 International Consultants	164,222.88
				UNDP	30000	Fujitsu	75100 Facilities & Administration	16,698.52
				UNDP	30000	Fujitsu	74500 Miscellaneous Expenses	766.46
				UNDP	30000	Fujitsu	64300 Staff Mgmt Costs - IP Staff	3,742.14
	Migration and Displacement	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	10,000.00
	Tsunami Phase II	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	105,847.67
				UNDP	32045	JPN	75100 Facilities & Administration	21,852.33
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,300.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	5,000.00
	Tsunami Phase II Bangladesh	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	26,778.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,222.00
	Tsunami Phase II Fiji MCO	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	22,221.00
				UNDP	32045	JPN	71200 International Consultants	129,929.52
	Tsunami Phase II India	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	4,074.00
				UNDP	32045	JPN	71200 International Consultants	50,926.00
	Tsunami Phase II Indonesia	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	27,778.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,222.00
	Tsunami Phase II Malaysia	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	21,778.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,222.00
	Tsunami Phase II Maldives	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	2,222.00
UNDP				32045	JPN	71200 International Consultants	19,278.00	
Tsunami Phase II Myanmar	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	2,222.00	
			UNDP	32045	JPN	71200 International Consultants	-2,222.00	



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00110822 O3.2_Disaster Risk Reduction	Tsunami Phase II Philippines	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	2,222.00	
				UNDP	32045	JPN	71200 International Consultants	28,478.00	
	Tsunami Phase II PNG	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	27,778.00	
				UNDP	32045	JPN	75100 Facilities & Administration	2,222.00	
	Tsunami Phase II Solomon Islan	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	27,778.00	
				UNDP	32045	JPN	75100 Facilities & Administration	2,222.00	
	Tsunami Phase II Sri Lanka	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	2,222.00	
				UNDP	32045	JPN	71200 International Consultants	9,478.00	
	Tsunami Phase II Thailand	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	2,222.00	
				UNDP	32045	JPN	71200 International Consultants	6,278.00	
	Tsunami Phase II Viet Nam	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	2,222.00	
				UNDP	32045	JPN	71200 International Consultants	28,778.00	
	TOTAL								782,980.52



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00110865 O3.1_PreventViolentExtremism	Civil Society	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	85,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	30,200.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	116,347.94
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	41,766.90
				UNDP	30079	EUCOMM	72500 Supplies	560.00
				UNDP	30079	EUCOMM	71600 Travel	56,803.00
				UNDP	30079	EUCOMM	71300 Local Consultants	30,040.00
				UNDP	30079	EUCOMM	72600 Grants	168,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	24,520.09
				UNDP	30079	EUCOMM	71200 International Consultants	276,186.92
				UNDP	30079	EUCOMM	75100 Facilities & Administration	71,905.74
	PHL-Western Mindanao State U	30079	EUCOMM	75700 Training, Workshops and Confer	22,800.00			
	National Policy and Programmes	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	75,600.00
				UNDP	30079	EUCOMM	72500 Supplies	4,400.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	7,345.00
				UNDP	30000	HEDAYAH	75700 Training, Workshops and Confer	37,815.00
				UNDP	30079	EUCOMM	71200 International Consultants	81,000.00
				UNDP	30000	HEDAYAH	74500 Miscellaneous Expenses	600.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	44,218.31
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	21,950.00
UNDP				30000	HEDAYAH	75100 Facilities & Administration	3,185.00	
UNDP	30079	EUCOMM	71600 Travel	47,500.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110865 O3.1_PreventViolentExtremism	National Policy and Programmes	6/1/2018	12/31/2021	UNDP	30000	HEDAYAH	64300 Staff Mgmt Costs - IP Staff	1,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	156,905.00
	Peace Building	6/1/2018	12/31/2021	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,700.00
				UNDP	04240	UNDP	71200 International Consultants	8,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	300.00
	PROJECT MGMT	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	18,162.23
				UNDP	30079	EUCOMM	75100 Facilities & Administration	36,942.70
				UNDP	04240	UNDP	72800 Information Technology Equipmt	1.00
				UNDP	30079	EUCOMM	71600 Travel	4,500.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	268,424.57
				UNDP	30079	EUCOMM	71200 International Consultants	22,356.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	195,822.75
	Research and Policy	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	34,650.00
				UNDP	04240	UNDP	71200 International Consultants	69,000.00
				UNDP	30079	EUCOMM	72600 Grants	150,910.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	180,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	51,612.14
				UNDP	30079	EUCOMM	75100 Facilities & Administration	60,153.32



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110865 O3.1_PreventViolentExtremism	Research and Policy	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	153,300.00
				UNDP	30079	EUCOMM	72500 Supplies	800.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	900.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	22,435.00
				PHL-Western Mindanao State U	30079	EUCOMM	75700 Training, Workshops and Confer	17,200.00
				UNDP	30079	EUCOMM	71600 Travel	68,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	27,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	2,100.00
				UNDP	30079	EUCOMM	71200 International Consultants	225,215.89
TOTAL							3,076,034.50	





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00110903 O2.2_Local Gov & SDG Local	ASEAN Symposium	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04240	UNDP	71200 International Consultants	138,000.00
				UNDP	04240	UNDP	71600 Travel	10,000.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	2,000.00
	Municipal Innovation	6/1/2018	12/31/2021	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	SMG Korea	71200 International Consultants	27,000.00
				UNDP	30000	SMG Korea	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	04240	UNDP	71600 Travel	1,500.00
				UNDP	30000	SMG Korea	74500 Miscellaneous Expenses	500.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	14,000.00
				UNDP	30000	SMG Korea	75100 Facilities & Administration	4,000.00
				UNDP	30000	SMG Korea	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	SMG Korea	75700 Training, Workshops and Confer	11,300.00
				UNDP	04240	UNDP	71200 International Consultants	112,000.00
				TOTAL				



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00111018 O3.1_WomenPeace&Security	N-PEACE	6/1/2018	12/31/2021	UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	850.00
				UNDP	30000	DFATD	71200 International Consultants	76,702.07
				UNDP	30000	DFATD	72600 Grants	231,144.00
				UNDP	30000	DFATD	75100 Facilities & Administration	33,667.87
				UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	11,686.10
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	1,054.90
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	900.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	8,300.00
				UNDP	04240	UNDP	71600 Travel	2,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	104,002.27
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	2,100.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	5,800.00
				UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	650.00
	WOMEN'S POL PARTICIPATION	6/1/2018	12/31/2021	UNDP	30000	ROK	75100 Facilities & Administration	1,772.59
				UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	1,045.00
				UNDP	30000	ROK	71200 International Consultants	19,000.00
				UNDP	30000	ROK	75700 Training, Workshops and Confer	1,369.79
				UNDP	30000	ROK	74500 Miscellaneous Expenses	732.00
	TOTAL							502,776.59



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00113607 O2.1_Innovation	Activities, hiring PA	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	64,965.00
				UNDP	04240	UNDP	71200 International Consultants	267,186.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	15,250.00
				UNDP	04240	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	148,049.00
				UNDP	04240	UNDP	71300 Local Consultants	36,701.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	371,000.00
	Support to ASEAN	6/1/2018	12/31/2021	UNDP	04240	UNDP	71300 Local Consultants	10,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	38,242.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	04240	UNDP	71200 International Consultants	20,000.00
	Support to Country Offices	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	20,000.00
				UNDP	04240	UNDP	71600 Travel	10,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	425,600.00
				UNDP	04240	UNDP	71300 Local Consultants	61,902.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	89,000.00
	Travel	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	17,105.00
	TOTAL							1,665,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115044 O2.4_Climate Change	Climate Change	6/1/2018	12/31/2021	UNDP	30000	ROK	61300 Salary & Post Adj Cst-IP Staff	267,951.00
				UNDP	04240	UNDP	71200 International Consultants	100.00
TOTAL								268,051.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00116182 O1.1_SDG Integration	Asia Pacific Economist Network	6/1/2018	12/31/2021	UNDP	16010	UNDP	74500 Miscellaneous Expenses	393.49				
				UNDP	16010	UNDP	71200 International Consultants	55,000.00				
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	600.00				
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	47,000.00				
				UNDP	16010	UNDP	64300 Staff Mgmt Costs - IP Staff	1,921.16				
				UNDP	04240	UNDP	71600 Travel	27,231.60				
				UNDP	16010	UNDP	75700 Training, Workshops and Confer	15,000.00				
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	2,400.00				
				UNDP	04240	UNDP	71200 International Consultants	120,000.00				
	Integrated Sup to Reg. Projects	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	219,685.00				
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	132,000.00				
				UNDP	04240	UNDP	71600 Travel	70,000.00				
	SDG Integration	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	66,000.00				
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	3,000.00				
				UNDP	04240	UNDP	71200 International Consultants	210,000.00				
				UNDP	04240	UNDP	72500 Supplies	6,615.66				
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00				
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00				
								UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,000.00
	TOTAL											1,042,677.08
	GRAND TOTAL											23,801,199.07



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110711 O1.6_SDGs Finance	OUTPUT 1&2: Country Support-TA	6/1/2018	12/31/2021	UNDP	30000	DFAT	74500 Miscellaneous Expenses	15,760.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	172,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	3,504.62
TOTAL								191,264.62



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00110712 O2.3_Business and Human Rights	Access to Remedy	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	78,000.00
				UNDP	30000	SIDA	71200 International Consultants	90,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,240.00
	NAPs Support	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	90,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	78,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	89,840.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	50,050.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	90,000.00
	Partnership Architecture	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	168,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,240.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	71400 Contractual Services - Individ	6,240.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	11,350.00
				UNDP	30000	SIDA	71200 International Consultants	168,000.00
	Regional Dialogues	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	168,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1.00
				UNDP	30000	SIDA	71200 International Consultants	90,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,240.00
	Trade and UNGPs	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	90,000.00
				UNDP	30000	SIDA	71200 International Consultants	168,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,240.00
TOTAL							1,460,441.00	



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00110713 O2.2_Anti-corruption	1.A_Dialogue Govt Private Sect	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71200 International Consultants	20,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,000.00
	1.B_Knowledge Sharing	6/1/2018	12/31/2021	UNDP	30000	Foreign co	75100 Facilities & Administration	1,500.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	15,000.00
	2.A Public Procurement Systems	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71200 International Consultants	102,713.65
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	14,960.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	73,000.00
				UNDP	30000	Foreign co	71300 Local Consultants	20,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	23,181.88
	3.B Collective Action	6/1/2018	12/31/2021	UNDP	30000	Foreign co	75700 Training, Workshops and Confer	28,518.52
				UNDP	30000	Foreign co	72600 Grants	89,000.00
				UNDP	30000	Foreign co	71200 International Consultants	15,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	16,427.25
	3.B Collective Action EOI	6/1/2018	12/31/2021	UNDP	30000	Foreign co	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	Foreign co	71200 International Consultants	20,000.00
				UNDP	30000	Foreign co	71300 Local Consultants	10,000.00
				UNDP	30000	Foreign co	72600 Grants	80,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	8,200.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	35,000.00
UNDP				30000	Foreign co	74500 Miscellaneous Expenses	1,800.00	
UNDP				30000	Foreign co	71500 UN Volunteers	10,000.00	
UNDP				30000	Foreign co	71600 Travel	20,000.00	





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00110713 O2.2_Anti-corruption	3.C Companies Global Initiative	6/1/2018	12/31/2021	UNDP	30000	Foreign co	75700 Training, Workshops and Confer	14,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	1,400.00
	4.A Governments Capacities	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71300 Local Consultants	7,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	8,910.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	72,000.00
				UNDP	30000	Foreign co	71200 International Consultants	10,000.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	4,650.00
	4.B Redress Mechanisms	6/1/2018	12/31/2021	VNM-Ministry Of Justice	30000	Foreign co	75100 Facilities & Administration	3,600.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	32,000.00
				UNDP	30000	Foreign co	71200 International Consultants	30,000.00
				VNM-Supreme People's Court	30000	Foreign co	75100 Facilities & Administration	2,480.00
				VNM-Supreme People's Court	30000	Foreign co	72100 Contractual Services-Companies	31,000.00
				UNDP	30000	Foreign co	72600 Grants	3,000.00
				VNM-Ministry Of Justice	30000	Foreign co	72100 Contractual Services-Companies	45,000.00
	Judicial Integrity Champions	6/1/2018	12/31/2021	UNDP	30000	INL	74500 Miscellaneous Expenses	3,888.89
				UNDP	30000	INL	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	INL	75100 Facilities & Administration	11,111.11
	Project Management	6/1/2018	12/31/2021	UNDP	30000	Foreign co	71500 UN Volunteers	3,500.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	3,697.82



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00110713 O2.2_Anti-corruption	Project Management	6/1/2018	12/31/2021	UNDP	30000	Foreign co	75100 Facilities & Administration	161,106.49
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	825,247.47
				UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	127,390.83
				UNDP	30000	Foreign co	71600 Travel	1,000.00
				UNDP	30000	Foreign co	71200 International Consultants	871,260.23
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	47,630.17
TOTAL								3,102,614.31



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110732 O1.6_Climate Change Finance	Participatory action research	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	1,939,864.00
TOTAL								1,939,864.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110733 O1.2_SDG Country Platform Supp	Partnership Activities	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	14,300.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	5,000.00
	Partnership Government Financi	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
	Partnership/Communications	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	5,000.00
TOTAL								34,300.00



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00110753 O2.3_Youth Co:Lab	Forums addressing Youth Co:Lab	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	71200 International Consultants	40,000.00
				UNDP	30000	CITI FOUND	71600 Travel	100,000.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	9,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	16,520.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	2,500.00
	Incubator Alliance	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	60,000.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	13,280.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	CITI FOUND	71600 Travel	20,000.00
	National Dialogues	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	71200 International Consultants	50,000.00
				UNDP	30000	CITI FOUND	71500 UN Volunteers	50,000.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	600,000.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	16,500.00
				UNDP	30000	CITI FOUND	71600 Travel	40,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	69,540.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110753 O2.3_Youth Co:Lab	National Dialogues	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	8,000.00	
	Project Management	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	2,360.00	
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	11,300.00	
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	4,000.00	
				UNDP	30000	CITI FOUND	71200 International Consultants	-40,000.00	
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	180,000.00	
				UNDP	30000	CITI FOUND	71600 Travel	-4,000.00	
	Research - UNICEF	6/1/2018	12/31/2021	UNDP	30000	UNICEF	64300 Staff Mgmt Costs - IP Staff	1,800.00	
				UNDP	30000	UNICEF	71200 International Consultants	62,000.00	
				UNDP	30000	UNICEF	74500 Miscellaneous Expenses	1,000.00	
				UNDP	30000	UNICEF	75100 Facilities & Administration	5,200.00	
	TOTAL								1,570,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110784 O1.1_2030Agenda Implementation	SDG Country Knowledge Bank	6/1/2018	12/31/2021	UNDP	30000	AsDB	74500 Miscellaneous Expenses	300.00
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	30000	AsDB	71200 International Consultants	23,145.00
TOTAL								24,445.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110785 O2.1_Sustainable Urbanization	City Platform - Indonesia	6/1/2018	12/31/2021	UNDP	32045	JPN	71600 Travel	7,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,900.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	7,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	3,000.00
	City Platform - Management	6/1/2018	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	2,440.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,000.00
	City Platform - Pakistan	6/1/2018	12/31/2021	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,948.83
				UNDP	32045	JPN	71300 Local Consultants	19,674.22
				UNDP	32045	JPN	75100 Facilities & Administration	15,017.54
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,981.20
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,408.52
				UNDP	32045	JPN	71400 Contractual Services - Individ	90,000.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
	Regional Urban Programme	6/1/2018	12/31/2021	UNDP	30000	KOR_K-eco	71200 International Consultants	46,296.30
				UNDP	30000	Tencent Ho	71600 Travel	5,000.00
				UNDP	30000	KOR_K-eco	75100 Facilities & Administration	3,703.70
				UNDP	30000	Tencent Ho	75100 Facilities & Administration	1,600.00
				UNDP	30000	Tencent Ho	75700 Training, Workshops and Confer	3,000.00
	TOTAL							







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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110807 O1.5_Service Delivery HHD	To support HIV and Health Work	6/1/2018	12/31/2021	UNDP	30000	HIVOS	71600 Travel	20,000.00
				UNDP	30000	HIVOS	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	HIVOS	71200 International Consultants	70,000.00
				UNDP	30000	HIVOS	75100 Facilities & Administration	8,118.00
				UNDP	30000	HIVOS	74500 Miscellaneous Expenses	1,354.00
	Track fund for HHD Team	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	10,000.00
TOTAL								111,472.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110808 O1.5_Being LGBTI	contribution from Faith in Love	6/1/2018	12/31/2021	UNDP	30000	FaithInLov	74500 Miscellaneous Expenses	46,953.57
				UNDP	30000	FaithInLov	75100 Facilities & Administration	4,159.00
				UNDP	30000	FaithInLov	64300 Staff Mgmt Costs - IP Staff	874.43
	Human Resource-KK	6/1/2018	12/31/2021	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	297,000.00
	Netherlands fund	6/1/2018	12/31/2021	UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	3,200.00
				UNDP	30000	NET	71200 International Consultants	127,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	NET	75100 Facilities & Administration	19,800.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	35,000.00
				UNDP	30000	USAID	71600 Travel	10,000.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	58,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	20,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	11,036.00
				UNDP	30000	SIDA	71600 Travel	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	41,135.34
				UNDP	30000	USAID	75100 Facilities & Administration	6,500.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	3,056.35
	THA PO	6/1/2018	12/31/2021	UNDP	30000	USAID	71200 International Consultants	50,000.00
						75700 Training, Workshops and Confer	34,006.97	
TOTAL							931,221.66	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110821 O2.4_Environment&Biodiversity	Sustainability	6/1/2018	12/31/2021	UNDP	30000	AsDB	71200 International Consultants	366.00
TOTAL								366.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110822 O3.2_Disaster Risk Reduction	Disaster Statistics	6/1/2018	12/31/2021	UNDP	30000	Fujitsu	64300 Staff Mgmt Costs - IP Staff	1,609.69
				UNDP	30000	Fujitsu	74500 Miscellaneous Expenses	329.69
				UNDP	30000	Fujitsu	71200 International Consultants	57,918.03
				UNDP	30000	Fujitsu	75100 Facilities & Administration	4,788.59
	Tsunami Phase II	6/1/2018	12/31/2021	UNDP	32045	JPN	74500 Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	71200 International Consultants	134,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	12,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	3,000.00
	Tsunami Phase II Bangladesh	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	1,000.00
	Tsunami Phase II Kiribati	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	35,000.00
	Tsunami Phase II Malaysia	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	6,000.00
	Tsunami Phase II Maldives	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	8,500.00
	Tsunami Phase II Micronesia	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	29,700.00
	Tsunami Phase II Myanmar	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	30,000.00
	Tsunami Phase II Palau	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	15,000.00
	Tsunami Phase II Philippines	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	9,300.00
	Tsunami Phase II Sri Lanka	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	18,300.00
	Tsunami Phase II Thailand	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	22,500.00
	Tsunami Phase II Tonga Rock	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	18,648.48
	Tsunami Phase II Tuvalu	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	36,500.00
Tsunami Phase II Vanuatu	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	13,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						458,094.48			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110865 O3.1_PreventViolentExtremism	Civil Society	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	32,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	45,000.00
	National Policy and Programmes	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	71600 Travel	11,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00
	PROJECT MGMT	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	30,911.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	24,300.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	32,289.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,000.00
	Research and Policy	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	HEDAYAH	74500 Miscellaneous Expenses	400.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	460.00
				UNDP	30000	HEDAYAH	71200 International Consultants	12,000.00
				UNDP	30000	HEDAYAH	75700 Training, Workshops and Confer	25,774.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	107,500.00
				UNDP	30000	HEDAYAH	64300 Staff Mgmt Costs - IP Staff	1,600.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	1,600.00
				UNDP	30079	EUCOMM	71200 International Consultants	35,000.00
				UNDP	30000	HEDAYAH	75100 Facilities & Administration	3,184.70
				UNDP	30079	EUCOMM	71600 Travel	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						509,558.70			







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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113607 O2.1_Innovation	Activities, hiring PA	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115044 O2.4_Climate Change	Climate Change	6/1/2018	12/31/2021	UNDP	30000	ROK	61300 Salary & Post Adj Cst-IP Staff	384,928.00
TOTAL								384,928.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116182 O1.1_SDG Integration	Asia Pacific Economist Network	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	17,000.00
				UNDP	16010	UNDP	71200 International Consultants	40,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	16010	UNDP	71600 Travel	25,000.00
				UNDP	16010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	16010	UNDP	64300 Staff Mgmt Costs - IP Staff	2,144.82
	SDG Integration	6/1/2018	12/31/2021	UNDP	04240	UNDP	72100 Contractual Services-Companies	169,248.00
TOTAL							266,392.82	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119563 O2.3_Gender	GenderEquality in Pol Leadersh	6/1/2018	12/31/2021	UNDP	04240	UNDP	71600 Travel	5,000.00
TOTAL								5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119663 ORG1.1_RBM	Support to regional program	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	5,000.00
TOTAL								5,000.00
GRAND TOTAL								11,511,470.18



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110713 O2.2_Anti-corruption	Judicial Integrity Champions	6/1/2018	12/31/2021	UNDP	30000	INL	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	INL	74500 Miscellaneous Expenses	1,296.30
				UNDP	30000	INL	75100 Facilities & Administration	3,703.70
				UNDP	30000	INL	71200 International Consultants	5,000.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	5,000.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	Foreign co	75100 Facilities & Administration	59,608.20
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	387,453.27
				UNDP	30000	Foreign co	71200 International Consultants	298,040.98
	TOTAL							795,102.45



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110732 O1.6_Climate Change Finance	Participatory action research	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	1,939,864.00
TOTAL								1,939,864.00





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00110753 O2.3_Youth Co:Lab	Forums addressing Youth Co:Lab	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	CITI FOUND	71600 Travel	120,000.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	60,000.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	30,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	19,760.00
	Incubator Alliance	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	180,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	80,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	23,976.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	3,200.00
				UNDP	30000	CITI FOUND	71600 Travel	30,000.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	6,500.00
	National Dialogues	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	CITI FOUND	71500 UN Volunteers	100,000.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30000	CITI FOUND	71600 Travel	100,000.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	50,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	200,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	109,200.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110753 O2.3_Youth Co:Lab	National Dialogues	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	750,000.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	5,114.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	32,250.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	250,000.00
				UNDP	30000	CITI FOUND	71600 Travel	18,000.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	120,000.00
TOTAL								2,500,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110784 O1.1_2030Agenda Implementation	SDG Integration & Acceleration	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	10,000.00
TOTAL								10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110787 O2.3_Access to Justice & HRs	Parliaments & SDGs	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	10,000.00
TOTAL								10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110865 O3.1_PreventViolentExtremism	Peace Building	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	50,000.00
TOTAL								50,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111018 O3.1_WomenPeace&Security	N-PEACE	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	100,000.00
TOTAL								100,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bangkok Regional Hub

**Project:** 00112026

**Report Date:** 1/22/2020

**Project Title:** Achieving 2030 Agenda for Sustainable Development in AP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113607 O2.1_Innovation	Activities, hiring PA	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	100,000.00
TOTAL								100,000.00
GRAND TOTAL								5,504,966.45