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Resilient nations.

Annual Work Plan

BPPS/Nature,Climate&Energy

Project: 00071318

Report Date: 3/16/2022

Project Title: AOSIS UNFCCC Support Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084866 AOSIS UNFCCC Support Programme	Enhanced participation by AOSI	1/1/2013	12/31/2013	UNDP	30000	ROM	71200 International Consultants	0.00
				UNDP	30000	ROM	75100 Facilities & Administration	0.00
	Provision of technical support	1/1/2013	12/31/2022	UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				HQ_ Permant Mission of Belize	30000	NORAD	71600 Travel	0.00
				UNDP	30000	NORAD	71600 Travel	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NORAD	75100 Facilities & Administration	0.00
				UNDP	30000	NORAD	75100 Facilities & Administration	0.00
	PSIDS Oceans related activity	1/1/2021	12/31/2022	HQ_ PM of Antigua & Barbuda UN	30000	NORAD	75700 Training, Workshops and Confer	24,896.55
				HQ_ PM of Antigua & Barbuda UN	30000	NORAD	71300 Local Consultants	80,000.00
	Strategy & Coordination Act	1/1/2021	12/31/2022	HQ_ PM of Antigua & Barbuda UN	30000	NORAD	72100 Contractual Services-Companies	30,000.00
				HQ_ PM of Antigua & Barbuda UN	30000	NORAD	75700 Training, Workshops and Confer	29,788.00
	Technical Assistance to Chair	1/1/2021	12/31/2022	HQ_ PM of Antigua & Barbuda UN	30000	NORAD	71800 Contractual Services-Imp Partn	249,315.45
				HQ_ PM of Antigua & Barbuda UN	30000	NORAD	74500 Miscellaneous Expenses	4,800.00
				UNDP	30000	NORAD	75100 Facilities & Administration	36,800.00
				HQ_ PM of Antigua & Barbuda UN	30000	NORAD	73300 Rental & Maint of Info Tech Eq	7,200.00



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