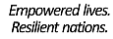


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[illegible]

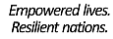


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113126 JAM/PHA/81/PRP/38 Stage II PRP	Preparation of Stage II HPMP	11/20/2018	12/31/2020	UNDP	63030	MPU	71200 International Consultants	8,543.00
TOTAL								8,543.00

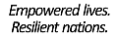


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115041 SRL/PHA/82/PRP/52_StageII PRP	Preparation of Stage II HPMP	1/1/2019	12/31/2020	UNDP	63030	MPU	71300 Local Consultants	1,675.00
TOTAL								1,675.00

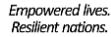


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115042 SRL/PHA/82/TAS/51-Verification	Verification of Stage I HPMP	1/1/2019	12/31/2020	UNDP	63030	MPU	71300 Local Consultants	552.00
TOTAL								552.00

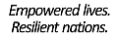


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115398 FIJ/PHA/82/TAS/35-Verification	Verification of Stage I HPMP	1/1/2019	12/31/2020	UNDP	63030	MPU	72500 Supplies	4,857.50
				UNDP	63030	MPU	71300 Local Consultants	5,427.50
TOTAL								10,285.00

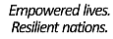


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115550 FIJ/PHA/82/PRP/34 Stage II PRP	Preparation of Stage II HPMP	1/1/2019	12/31/2020	UNDP	63030	MPU	71300 Local Consultants	10,000.00
TOTAL								10,000.00

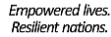


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116393 TRI/PHA/82/PRP/36 Stage II PRP	Preparation of Stage II HPMP	1/1/2019	12/31/2020	UNDP	63030	MPU	71200 International Consultants	29,662.00
TOTAL								29,662.00

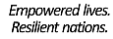


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118211 PAN/PHA/83/PRP/49-Stage III PR	Preparation of Stage III HPMP	1/1/2019	12/31/2021	UNDP	63030	MPU	71200 International Consultants	12,709.00
				UNDP	63030	MPU	71300 Local Consultants	15,251.00
TOTAL								27,960.00

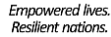


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118392 ZIM/PHA/83/PRP/58-Stage II PRP	Preparation of Stage II HPMP	6/30/2019	12/31/2021	UNDP	63030	MPU	71200 International Consultants	11,997.00
TOTAL								11,997.00

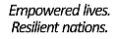


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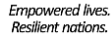


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119847 ELS/PHA/82/PRP/39-Stage II PRP	Preparation of Stage II HPMP	1/1/2020	12/31/2021	UNDP	63030	MPU	71200 International Consultants	8,710.00
TOTAL								8,710.00

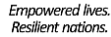


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120381 PAR/PHA/82/PRP/37-Stage II PRP	Preparation of Stage II HPMP	1/1/2020	12/31/2021	UNDP	63030	MPU	71200 International Consultants	18,177.00
				UNDP	63030	MPU	71300 Local Consultants	0.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	0.00
TOTAL								18,177.00

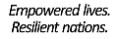


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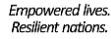


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120916 ELS/PHA/79/TAS/36 Verification	Verification of Stage I HPMP	1/1/2020	12/31/2021	UNDP	63030	MPU	71200 International Consultants	30,000.00
TOTAL								30,000.00

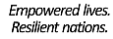


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120917 CUB/PHA/82/TAS/60 Verification	Verification of Stage I HPMP	1/1/2020	12/31/2021	UNDP	63030	MPU	71200 International Consultants	7,764.00
TOTAL								7,764.00

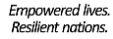


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121124 JAM/PHA/84/TAS/39-Verification	Verification of Stage I HPMP	1/1/2020	12/31/2021	UNDP	63030	MPU	71200 International Consultants	20,574.00
TOTAL								20,574.00

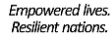


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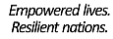
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121140 BZE/PHA/82/PRP/34-Stage II PRP	Preparation of Stage II HPMP	1/1/2020	12/31/2021	UNDP	63030	MPU	71200 International Consultants	3,000.00
TOTAL								3,000.00



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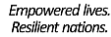


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123605 NIR/PHA/83/PRP/154-StageIII PR	Preparation of Stage III HPMP	1/1/2020	12/31/2021	UNDP	63030	MPU	71300 Local Consultants	17,500.00
TOTAL								17,500.00

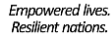


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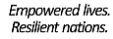


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127942 SWA/PHA/83/PRP/27 Stage II PRP	Preparation of Stage II HPMP	1/1/2021	12/31/2022	UNDP	63030	MPU	71300 Local Consultants	7,000.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	3,000.00
TOTAL								10,000.00

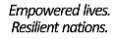


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129019 ANG/PHA/84/TAS/22-Verification	Verification Report on HPMP	1/1/2021	12/31/2021	UNDP	63030	MPU	71200 International Consultants	15,000.00
TOTAL								15,000.00



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