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Annual Work Plan

Bangkok Regional Hub

Project: 00112026

Report Date: 3/16/2022

Project Title: Achieving 2030 Agenda for Sustainable Development in AP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110711 O1.6_SDGs Finance	Knowledge and capacities	6/1/2018	12/31/2021	UNDP	30000	DFAT	71200 International Consultants	80,000.00
	OUTPUT 1&2: Country Support-TA	6/1/2018	12/31/2021	UNDP	30000	DFAT	71200 International Consultants	25,000.00
				UNDP	30000	AsDB	71200 International Consultants	0.00
	Peer to peer learning	6/1/2018	12/31/2021	UNDP	30000	DFAT	71200 International Consultants	20,000.00
	Program Support	6/1/2018	12/31/2021	UNDP	30000	DFAT	75100 Facilities & Administration	32,193.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	20,000.00
	SDG Finance 2021	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	262,000.00
				UNDP	04240	UNDP	61000 Salary Costs - Regular Staff	180,000.00
SDG Finance for Indonesia	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	138,000.00	
TOTAL								757,193.00



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00110712 O2.3_Business and Human Rights	Access to Remedy	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	30,000.00
				UNDP	30079	EUCOMM	72600 Grants	196,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	24,758.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	12,396.00
				UNDP	30000	SIDA	71300 Local Consultants	7,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	19,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,300.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	29,900.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	20,000.00
				VNM-Ministry Of Justice	30000	SIDA	75700 Training, Workshops and Confer	16,218.00
				LKA_Centre for Policy Alternat	30079	EUCOMM	72100 Contractual Services-Companies	16,600.00
				UNWOMEN	30000	SIDA	72600 Grants	41,868.67
				UNDP	30000	SIDA	72100 Contractual Services-Companies	450.00
				LKA_Women's Development Centre	30079	EUCOMM	72100 Contractual Services-Companies	16,200.00
				Communication	6/1/2018	12/31/2021	UNDP	30079
UNDP	30079	EUCOMM	71200 International Consultants				15,000.00	



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00110712 O2.3_Business and Human Rights	Communication and visibility	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	36,000.00
	Communication Officer	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71500 UN Volunteers	61,875.00
	Due Diligence	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	75,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	1,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	Environment	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	26,100.00
				UNDP	30079	EUCOMM	71200 International Consultants	27,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	45,000.00
	Justice	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,000.00
	M&E Officer	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71500 UN Volunteers	61,875.00
	Mid-term and final evaluation	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	10,800.00
	Monitoring activities	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	2,700.00
	NAPs Support	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	22,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	47,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	95,000.00
				UNDP	30000	SIDA	63100 Non-Recurrent Payroll - NP Stf	14,893.00
				UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00
UNDP				30000	SIDA	71600 Travel	5,000.00	
UNDP				30000	SIDA	75700 Training, Workshops and Confer	39,000.00	
UNDP	30000	SIDA	71400 Contractual Services - Individ	40,000.00				
UNDP	30000	SIDA	71300 Local Consultants	15,000.00				



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00110712 O2.3_Business and Human Rights	NAPs Support	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	60,024.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	2,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	80,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				VNM-Ministry Of Justice	30000	SIDA	71400 Contractual Services - Individ	34,383.00
				UNDP	30000	SIDA	72600 Grants	44,713.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,667.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	40,500.00
				UNDP	30000	SIDA	63100 Non-Recurrent Payroll - NP Stf	91,924.00
	UNDP	30000	SIDA	71300 Local Consultants	20,000.00			
	National Specialist India	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	39,000.00
	National Specialist Indonesia	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	29,000.00
	National Specialist Malaysia	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	23,000.00
	National Specialist Mongolia	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	45,000.00
	National Specialist Myanmar	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,000.00
	National Specialist Sri Lanka	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	28,000.00
National Specialist Thailand	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	45,000.00	



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00110712 O2.3_Business and Human Rights	Partnership Architecture	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	40,000.00
				UNDP	30000	SIDA	71800 Contractual Services-Imp Partn	55,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72600 Grants	20,000.00
	Policy	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	8,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	4,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	16,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	29,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	9,500.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
	Programme Advisor	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	67,814.50
	Programme Associate	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	34,548.00
	Project Management	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	132,835.00
				UNDP	30000	SIDA	63100 Non-Recurrent Payroll - NP Stf	8,515.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	0.00	
UNDP				30000	SIDA	64300 Staff Mgmt Costs - IP Staff	37,443.00	
VNM-Ministry Of Justice	30000	SIDA	74300 Contributions	0.00				



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00110712 O2.3_Business and Human Rights	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	520,469.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	18,500.00
	Project management costs	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	22,400.00
				UNDP	30079	EUCOMM	71600 Travel	10,800.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	53,800.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	18,600.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	10,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	43,440.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	13,615.35
				UNDP	30079	EUCOMM	72500 Supplies	2,400.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,400.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	70,400.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	3,150.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,835.15
				Regional Conferences	6/1/2018	12/31/2021	UNDP	30079
	Regional Dialogues	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	SIDA	74100 Professional Services	60,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	130,000.00



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00110712 O2.3_Business and Human Rights	Regional Dialogues	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	15,000.00
	Regional Project Manager (P4)	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	77300 Salary and related costs-TA/IP	132,399.00
	Research	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	23,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,500.00
	Trade and UNGPs	6/1/2018	12/31/2021	UNDP	30000	SIDA	71400 Contractual Services - Individ	10,000.00
TOTAL								3,742,708.67



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00110713 O2.2_Anti-corruption	2.A Public Procurement Systems	6/1/2018	12/31/2021	THA-Govt Digital Service UK	30000	UK-FCO	72100 Contractual Services-Companies	58,922.00
				UNDP	30000	UK-FCO	75700 Training, Workshops and Confer	71,327.27
				UNDP	30000	UK-FCO	75100 Facilities & Administration	4,800.00
				UNDP	30000	UK-FCO	71300 Local Consultants	6,364.00
				UNDP	30000	UK-FCO	72100 Contractual Services-Companies	0.00
				THA-Govt Digital Service UK	30000	UK-FCO	75100 Facilities & Administration	4,714.00
	2.B TransparencyAccountability	6/1/2018	12/31/2021	ConstructionSectorTranspar	30000	UK-FCO	72100 Contractual Services-Companies	66,707.00
				ConstructionSectorTranspar	30000	UK-FCO	75100 Facilities & Administration	6,670.70
	3.B Collective Action	6/1/2018	12/31/2021	UNDP	30000	UK-FCO	71200 International Consultants	17,200.00
				VNM_Sustainable Dev f Bus VCCI	30000	UK-FCO	75100 Facilities & Administration	8,880.00
				UNDP	30000	UK-FCO	72600 Grants	15,000.00
				UNDP	30000	UK-FCO	75100 Facilities & Administration	3,036.37
				VNM_Sustainable Dev f Bus VCCI	30000	UK-FCO	75700 Training, Workshops and Confer	111,000.00
	4.A Governments Capacities	6/1/2018	12/31/2021	VNM-Office Of National Assembl	30000	UK-FCO	71300 Local Consultants	0.00
				VNM-Office Of National Assembl	30000	UK-FCO	75100 Facilities & Administration	0.00
				VNM-Ministry Of Justice	30000	UK-FCO	71300 Local Consultants	43,520.00
				VNM-Ministry Of Justice	30000	UK-FCO	75100 Facilities & Administration	3,482.00
				UNDP	30000	UK-FCO	75700 Training, Workshops and Confer	44,000.00



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00110713 O2.2_Anti-corruption	4.A Governments Capacities	6/1/2018	12/31/2021	UNDP	30000	UK-FCO	75100 Facilities & Administration	4,000.00
	4.B Redress Mechanisms	6/1/2018	12/31/2021	UNDP	30000	UK-FCO	75100 Facilities & Administration	400.00
				VNM-Supreme People's Court	30000	UK-FCO	75100 Facilities & Administration	3,901.60
				VNM-Supreme People's Court	30000	UK-FCO	75700 Training, Workshops and Confer	48,770.00
				VNM-Ministry Of Justice	30000	UK-FCO	75100 Facilities & Administration	2,912.00
				VNM-Ministry Of Justice	30000	UK-FCO	75700 Training, Workshops and Confer	36,400.00
				UNDP	30000	UK-FCO	71200 International Consultants	5,000.00
	Judicial Integrity Champions	6/1/2018	12/31/2021	UNDP	30000	INL	75100 Facilities & Administration	3,703.70
				UNDP	30000	INL	71200 International Consultants	40,000.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	INL	74500 Miscellaneous Expenses	1,296.30
	Project Management	6/1/2018	12/31/2021	UNDP	30000	UK-FCO	75100 Facilities & Administration	54,368.05
				UNDP	30000	UK-FCO	71500 UN Volunteers	2,000.00
				UNDP	30000	UK-FCO	71600 Travel	2,000.00
				UNDP	30000	UK-FCO	75700 Training, Workshops and Confer	297,958.38
				UNDP	30000	UK-FCO	71400 Contractual Services - Individ	49,200.00
				UNDP	30000	UK-FCO	71200 International Consultants	305,140.98
				UNDP	30000	UK-FCO	72100 Contractual Services-Companies	18,190.90
				UNDP	30000	UK-FCO	74500 Miscellaneous Expenses	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,388,865.25			



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00110732 O1.6_Climate Change Finance	budget circular w CC	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	21,496.00
	Cambodia Activities	6/1/2018	12/31/2021	KHM-Cambodia Dev. Resources	30000	SIDA	72100 Contractual Services-Companies	23,822.00
				UNDP	30000	SIDA	71200 International Consultants	60,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	20,000.00
				KHM NGO Forum on Cambodia	30000	SIDA	72100 Contractual Services-Companies	15,000.00
	Carbon Tax and Mitigation Act	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	75,500.00
	CCBII+ gender and human rights	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	4,124.00
	Climate Budget Tagging	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	29,000.00
	GenderBudgeting	6/1/2018	12/31/2021	KHM_Economics and Finance Inst	30000	SIDA	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	SIDA	71200 International Consultants	37,116.00
	GMS	6/1/2018	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	International staff cost	6/1/2018	12/31/2021	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	1,838,395.66
	investment appraisal guideline	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	107,824.00
	local staff cost	6/1/2018	12/31/2021	UNDP	30000	SIDA	71400 Contractual Services - Individ	790,444.32
	MoF Capacity Development	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	8,248.00
	Pacific Climate Audit	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	4,124.00
Pacific Parliamentary Effectiv	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	4,124.00	



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00110732 O1.6_Climate Change Finance	paliament debates on budget	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	97,264.00
	Participatory action research	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	118,333.00
	Policy brief for policy makers	6/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	20,748.00
TOTAL								3,282,562.98



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00110753 O2.3_Youth Co:Lab	Country Office Support-China	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	449,481.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	18,519.00
	Financing Support for Youth	6/1/2018	12/31/2021	UNDP	30000	CVC	64300 Staff Mgmt Costs - IP Staff	2,900.00
				UNDP	30000	CVC	71200 International Consultants	32,151.00
				UNDP	30000	CVC	75100 Facilities & Administration	29,508.55
				UNDP	30000	CVC	74500 Miscellaneous Expenses	1,506.85
				UNDP	30000	CVC	72100 Contractual Services-Companies	86,437.00
	Forums addressing Youth Co:Lab	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	71200 International Consultants	90,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	35,760.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	5,500.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	11,000.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	-274,904.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	8,000.00
	Incubator Alliance	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	71600 Travel	120,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	80,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	33,353.85
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	9,323.15
				UNDP	30000	CITI FOUND	71500 UN Volunteers	60,000.00
				UNDP	30000	CITI FOUND	71600 Travel	30,000.00
			UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	-190,676.00	



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00110753 O2.3_Youth Co:Lab	Incubator Alliance	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	4,600.00
	IsDB Research	6/1/2018	12/31/2021	UNDP	30000	ISDB	74500 Miscellaneous Expenses	400.00
				UNDP	30000	ISDB	64300 Staff Mgmt Costs - IP Staff	877.78
				UNDP	30000	ISDB	71200 International Consultants	26,500.00
				UNDP	30000	ISDB	75100 Facilities & Administration	2,222.22
	Movers Programme	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	3,600.00
				UNDP	30000	CITI FOUND	71200 International Consultants	50,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	12,432.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	1,800.00
	National Dialogues	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30000	CITI FOUND	71600 Travel	100,000.00
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	50,000.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	-596,200.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	34,000.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	17,000.00
				UNDP	30000	CITI FOUND	71500 UN Volunteers	0.00
				UNDP	30000	CITI FOUND	71200 International Consultants	270,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	123,280.00
	National Dialogues-Bangladesh	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,622.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	55,378.00



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00110753 O2.3_Youth Co:Lab	National Dialogues-Bhutan	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	1,200.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	16,700.00
	National Dialogues-China	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	5,310.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	84,980.00
	National Dialogues-India	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	64,381.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,919.00
	National Dialogues-Indonesia	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	64,352.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	5,340.00
	National Dialogues-Lao PDR	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	800.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	14,200.00
	National Dialogues-Malaysia	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	2,400.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	29,156.00
	National Dialogues-Pakistan	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	55,922.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,178.00
	National Dialogues-Philippines	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	5,164.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	62,154.00
	National Dialogues-Singapore	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	2,400.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	27,600.00



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00110753 O2.3_Youth Co:Lab	National Dialogues-South Korea	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	27,600.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	2,400.00
	National Dialogues-Sri Lanka	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,178.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	49,822.00
	National Dialogues-Thailand	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	41,419.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	7,225.00
				THA-Faculty of Economics, TU	30000	CITI FOUND	75700 Training, Workshops and Confer	34,000.00
	National Dialogues-Timor-Leste	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	18,500.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	1,600.00
	National Dialogues-Vietnam	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	49,822.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,178.00
	Project Management	6/1/2018	12/31/2021	UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	16,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	-32,364.00
				UNDP	30000	CITI FOUND	71500 UN Volunteers	100,000.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	9,214.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	30000	CITI FOUND	71600 Travel	18,000.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	73,558.00
	Research - UNICEF	6/1/2018	12/31/2021	UNDP	30000	UNICEF	64300 Staff Mgmt Costs - IP Staff	560.56
				UNDP	30000	UNICEF	74500 Miscellaneous Expenses	270.00
				United Nations Children's Fund	30000	CITI FOUND	71200 International Consultants	29,900.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	1,946.44
				UNDP	30000	UNICEF	71200 International Consultants	23,500.00



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TOTAL						2,170,857.40			



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00110784 O1.1_2030Agenda Implementation	ASEAN MyWorld Initiative	6/1/2018	12/31/2021	UNDP	30000	ILO	71200 International Consultants	3,852.98	
	AsiaPacific Economists Network	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	100,000.00	
	Green and Blue Economy	6/1/2018	12/31/2021	UNDP	30000	UNICEF	71200 International Consultants	15,433.19	
	Integrated Approach for Cam	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	200,000.00	
	NRM for PNG	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	200,000.00	
	SDG Country Knowledge Bank		6/1/2018	12/31/2021	UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	747.00
					UNDP	30000	AsDB	71200 International Consultants	32,107.59
					UNDP	30000	AsDB	75100 Facilities & Administration	2,640.60
					UNDP	30000	AsDB	74500 Miscellaneous Expenses	153.00
Urbanization in AP region		6/1/2018	12/31/2021	UNDP	04240	UNDP	71400 Contractual Services - Individ	70,000.00	
TOTAL								624,934.36	



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00110785 O2.1_Sustainable Urbanization	City Platform - Indonesia	6/1/2018	12/31/2021	UNDP	30000	KOR_K-eco	75100 Facilities & Administration	562.93
				UNDP	30000	KOR_K-eco	75700 Training, Workshops and Confer	7,036.63
	City Platform - Philippines	6/1/2018	12/31/2021	UNDP	30000	KOR_K-eco	75100 Facilities & Administration	1,865.15
				UNDP	30000	KOR_K-eco	75700 Training, Workshops and Confer	23,314.41
	Regional Urban Programme	6/1/2018	12/31/2021	UNDP	30000	KOR_K-eco	75100 Facilities & Administration	3,324.33
				UNDP	30000	KOR_K-eco	61300 Salary & Post Adj Cst-IP Staff	41,554.07
TOTAL								77,657.52



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00110787 O2.3_Access to Justice & HRs	Conduct of regional seminars	6/1/2018	12/31/2021	UNDP	30000	DFAT	72600 Grants	6,898.84	
	Digital Platforms for Myanmar	6/1/2018	12/31/2021	UNDP	04240	UNDP	75100 Facilities & Administration	1,000,000.00	
	DigitalGov for Bangladesh	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	200,000.00	
	EFFECTIVE PROJECT MANAGEMENT		6/1/2018	12/31/2021	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	16,360.36
					UNDP	30000	DFAT	71300 Local Consultants	11,545.02
					UNDP	30000	DFAT	75100 Facilities & Administration	-5,373.27
	Human Rights Data Mngment	6/1/2018	12/31/2021	UNDP	30000	MFA NORWAY	71300 Local Consultants	14,958.67	
	Key Human Rights Policies Advc		6/1/2018	12/31/2021	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	16,566.83
					UNDP	30000	MFA NORWAY	71300 Local Consultants	14,958.67
	MMR Detail Assignment	6/1/2018	12/31/2021	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	56,000.00	
	NextGenGov & Public Service		6/1/2018	12/31/2021	UNDP	04240	UNDP	71400 Contractual Services - Individ	29,000.00
					UNDP	04240	UNDP	72600 Grants	35,000.00
					UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	14,000.00
					PAK_IBA Karachi	04240	UNDP	72600 Grants	19,000.00
					UNDP	04240	UNDP	71200 International Consultants	134,500.00
UNDP					04240	UNDP	74200 Audio Visual&Print Prod Costs	80,000.00	
UNDP					04240	UNDP	75700 Training, Workshops and Confer	150,000.00	
UNDP	04240	UNDP	72100 Contractual Services-Companies	100,000.00					



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00110787 O2.3_Access to Justice & HRs	NextGenGov & Public Service	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	6,000.00
	Produce comms materials	6/1/2018	12/31/2021	UNDP	30000	DFAT	71300 Local Consultants	11,386.71
				UNDP	30000	MFA NORWAY	72600 Grants	29,917.35
	ROLHR Global	6/1/2018	12/31/2021	UNDP	28623	NET	72100 Contractual Services-Companies	44,444.00
				UNDP	28623	NET	71200 International Consultants	92,592.59
				UNDP	28623	NET	75100 Facilities & Administration	10,963.41
	Studies on fake news	6/1/2018	12/31/2021	UNDP	30000	DFAT	75100 Facilities & Administration	3,389.20
	TOTAL							



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00110807 O1.5_Service Delivery HHD	e-Vaccination for India	6/1/2018	12/31/2022	UNDP	04240	UNDP	75700 Training, Workshops and Confer	200,000.00
	To support HIV and Health Work	6/1/2018	12/31/2021	UNDP	30000	HIVOS	71200 International Consultants	27,000.00
				UNDP	30000	HIVOS	75100 Facilities & Administration	2,400.00
				UNDP	30000	HIVOS	64300 Staff Mgmt Costs - IP Staff	600.00
				UNDP	30000	HIVOS	74500 Miscellaneous Expenses	20,815.00
TOTAL								250,815.00



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00110808 O1.5_Being LGBTI	APF	6/1/2018	12/31/2021	R41-Asia Pacific Forum of NHRI	30000	SIDA	71200 International Consultants	23,733.00
				R41-Asia Pacific Forum of NHRI	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,015.00
				R41-Asia Pacific Forum of NHRI	30000	SIDA	75100 Facilities & Administration	2,407.00
				R41-Asia Pacific Forum of NHRI	30000	SIDA	74500 Miscellaneous Expenses	3,500.00
	contribution from Faith in Love	6/1/2018	12/31/2021	UNDP	30000	FaithInLov	74500 Miscellaneous Expenses	0.00
				UNDP	30000	FaithInLov	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	FaithInLov	71200 International Consultants	0.00
				UNDP	30000	FaithInLov	75100 Facilities & Administration	0.00
	Human Resource-KK	6/1/2018	12/31/2021	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	221,000.00
	Low value Grant for VNM CO	6/1/2018	12/31/2021	UNDP	30000	SIDA	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	51,000.00
	Netherlands fund	6/1/2018	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	0.00
				UNDP	30000	NET	71300 Local Consultants	50,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	118,405.16
	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	14,440.00
				UNDP	30000	SIDA	71200 International Consultants	72,345.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	82,560.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	38,228.00
				UNDP	30000	UNAIDS	75100 Facilities & Administration	33.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	-6,000.00



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00110808 O1.5_Being LGBTI	Project Management	6/1/2018	12/31/2021	UNDP	30000	SIDA	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	UNAIDS	74500 Miscellaneous Expenses	370.00
				UNDP	30000	Outright	75100 Facilities & Administration	23.00
				UNDP	30000	Outright	74500 Miscellaneous Expenses	262.00
				UNDP	30000	SIDA	71300 Local Consultants	45,944.39
	support LGBTI work in Lao	6/1/2018	12/31/2022	UNDP	30000	SIDA	75700 Training, Workshops and Confer	25,000.00
	THA PO	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,497.67
	THA-CO activities	6/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	45,002.33
THA-Department Mental Health				30000	SIDA	75700 Training, Workshops and Confer	11,000.00	
TOTAL								855,765.55



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00110821 O2.4_Environment&Biodiversity	Biodiversity	6/1/2018	12/31/2021	UNDP	30000	ROK	71200 International Consultants	22,858.77
				UNDP	30000	ROK	75100 Facilities & Administration	2,031.89
				UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	421.62
				UNDP	30000	ROK	74500 Miscellaneous Expenses	86.35
TOTAL								25,398.63



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00110822 O3.2_Disaster Risk Reduction	BRH Surge Capacity	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	25,000.00
				UNDP	04240	JPN	71200 International Consultants	31,000.00
	Climate_Action	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	1.00
	Disaster Statistics	6/1/2018	12/31/2021	UNDP	30000	Fujitsu	74500 Miscellaneous Expenses	40.00
				UNDP	30000	Fujitsu	64300 Staff Mgmt Costs - IP Staff	196.00
				UNDP	30000	Fujitsu	71200 International Consultants	7,067.00
				UNDP	30000	Fujitsu	75100 Facilities & Administration	584.00
	Risk Informed Development PH	6/1/2018	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	200,000.00
	Tsunami Phase III BRH	6/1/2018	12/31/2021	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,700.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	348.00
				UNDP	32045	JPN	71200 International Consultants	153,750.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,463.00
	Tsunami Phase III Fiji MCO	6/1/2018	12/31/2021	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	16,375.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,310.00
	Tsunami Phase III Malaysia	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	14,080.00
	Tsunami Phase III Philippines	6/1/2018	12/31/2021	UNDP	32045	JPN	71200 International Consultants	4,060.00
Tsunami Phase III Thailand	6/1/2018	12/31/2021	UNDP	32045	JPN	71300 Local Consultants	1.00	
TOTAL								467,975.00



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00110865 O3.1_PreventViolentExtremism	Capacity on Social Inclusion	6/1/2018	12/31/2021	Uni. Islam Neg Syarif Hdllah	30000	UNDCP	72100 Contractual Services-Companies	31,662.00
				UNDP	30000	UNDCP	72600 Grants	84,008.00
				UNDP	30000	UNDCP	71300 Local Consultants	19,000.00
				MDV Min of Higher Education	30000	UNDCP	73300 Rental & Maint of Info Tech Eq	7,500.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	74100 Professional Services	28,600.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	75700 Training, Workshops and Confer	29,218.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	71800 Contractual Services-Imp Partn	12,430.00
				UNDP	30000	UNDCP	75700 Training, Workshops and Confer	9,000.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	71300 Local Consultants	8,653.00
				UNDP	30000	UNDCP	72100 Contractual Services-Companies	17,350.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	74500 Miscellaneous Expenses	1,295.00
				MDV Min of Higher Education	30000	UNDCP	75100 Facilities & Administration	525.00
				UNDP	30000	UNDCP	75100 Facilities & Administration	-525.00
				UNDP	30000	UNDCP	71200 International Consultants	62,500.00
	Challenging Extremism Online	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	21,000.00
				UNDP	30079	EUCOMM	72600 Grants	25,833.33
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	260,447.31
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
	Commu Early Warning & Response	6/1/2018	12/31/2021	THA - Prince of Songkla Univ.	30079	EUCOMM	75700 Training, Workshops and Confer	10,200.00



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00110865 O3.1_PreventViolentExtremism	Commu Early Warning & Response	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	72600 Grants	11,875.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,452.65
				THA - Prince of Songkla Univ.	30079	EUCOMM	75100 Facilities & Administration	700.00
	Counter Hate Speech	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	30079	EUCOMM	71600 Travel	-17,218.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	65,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	17,394.55
				UNDP	30079	EUCOMM	71500 UN Volunteers	18,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	82,716.04
				UNDP	30079	EUCOMM	71300 Local Consultants	36,000.00
				MDV Maldives Natl University	30079	EUCOMM	71300 Local Consultants	11,802.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,071.12
				MDV Maldives Natl University	30079	EUCOMM	75100 Facilities & Administration	1,198.38
				MDV Maldives Natl University	30079	EUCOMM	75700 Training, Workshops and Confer	5,317.77
				MDV Min. of Youth,Sports & CE	30079	EUCOMM	75100 Facilities & Administration	1,260.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,015.88
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	53,169.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				MDV Min. of Youth,Sports & CE	30079	EUCOMM	71300 Local Consultants	18,000.00
Data and Trend Analysis	6/1/2018	12/31/2021	MDV Maldives Natl University	30079	EUCOMM	74500 Miscellaneous Expenses	98.27	



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00110865 O3.1_PreventViolentExtremism	Data and Trend Analysis	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
				MDV Maldives Natl University	30079	EUCOMM	71300 Local Consultants	50,476.53
				UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,985.23
				MDV Maldives Natl University	30079	EUCOMM	75100 Facilities & Administration	3,882.34
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				MDV Maldives Natl University	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	33,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	56,217.50
				MDV Maldives Natl University	30079	EUCOMM	71600 Travel	1,041.03
				MDV Maldives Natl University	30079	EUCOMM	75700 Training, Workshops and Confer	2,846.17
				UNDP	30079	EUCOMM	71200 International Consultants	105,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	75,000.00
Extreme Lives Documentary	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	170,000.00	
			UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00	
General Operating Costs	6/1/2018	12/31/2021	UNDP	30000	UNDCP	71500 UN Volunteers	3,000.00	
			UNDP	30000	UNDCP	74500 Miscellaneous Expenses	18,345.41	
			UNDP	30000	UNDCP	71400 Contractual Services - Individ	47,999.06	



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00110865 O3.1_PreventViolentExtremism	General Operating Costs	6/1/2018	12/31/2021	UNDP	30000	UNDCP	64300 Staff Mgmt Costs - IP Staff	122,404.91
				UNDP	30000	UNDCP	75700 Training, Workshops and Confer	12,801.77
				UNDP	30000	UNDCP	71600 Travel	17,989.00
				UNDP	30000	UNDCP	75100 Facilities & Administration	70,020.13
	Linkages between Gov't & CSOs	6/1/2018	12/31/2021	LKA_Kothalawala Defense Uni	30079	EUCOMM	75100 Facilities & Administration	7,132.92
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	-49,960.89
				UNDP	30079	EUCOMM	71300 Local Consultants	27,000.00
				LKA Sarvodaya Shanthisena	30079	EUCOMM	75100 Facilities & Administration	3,850.00
				LKA Sarvodaya Shanthisena	30079	EUCOMM	75700 Training, Workshops and Confer	55,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	15,200.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,838.54
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	50,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,858.03
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	43,447.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	95,000.00
				LKA_Kothalawala Defense Uni	30079	EUCOMM	75700 Training, Workshops and Confer	65,960.89
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00



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00110865 O3.1_PreventViolentExtremism	Linkages between Gov't & CSOs	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	72600 Grants	20,622.00
				UNDP	30079	EUCOMM	71200 International Consultants	65,605.58
				UNDP	30079	EUCOMM	72500 Supplies	12,894.77
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
	Management	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,900.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	118,854.37
				UNDP	30079	EUCOMM	75100 Facilities & Administration	16,445.80
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	National Crisis Communication	6/1/2018	12/31/2021	UN OFFICE OF COUNTER-TERRORISM	30089	EUCOMM	75700 Training, Workshops and Confer	83,821.00
				UN OFFICE OF COUNTER-TERRORISM	85050	EUCOMM	75700 Training, Workshops and Confer	0.00
	National KM Boards & Research	6/1/2018	12/31/2021	IDN-Universitas Pertahanan	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	72600 Grants	15,416.66
				IDN-Universitas Indonesia	30079	EUCOMM	72600 Grants	12,150.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,904.57
				UNDP	30079	EUCOMM	71300 Local Consultants	97,167.07
				IDN-Universitas Indonesia	30079	EUCOMM	75100 Facilities & Administration	850.00
				UNDP	30079	EUCOMM	71200 International Consultants	52,533.91
				IDN-Universitas Pertahanan	30079	EUCOMM	75100 Facilities & Administration	0.00



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00110865 O3.1_PreventViolentExtremism	National PCVE Observatories	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	39,200.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,000.00
				THA-Instit of Asian Studies CU	30079	EUCOMM	72100 Contractual Services-Companies	27,500.00
				UNDP	30079	EUCOMM	72600 Grants	130,551.82
				THA-Instit of Asian Studies CU	30079	EUCOMM	71400 Contractual Services - Individ	11,060.00
	PCVE Community of Practice	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,240.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,333.33
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,750.00
				UNDP	30079	EUCOMM	71300 Local Consultants	33,205.11
	Policy & Social Awareness PVE	6/1/2018	12/31/2021	Uni. Islam Neg Syarif Hdllah	30000	UNDCP	71300 Local Consultants	35,587.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	71800 Contractual Services-Imp Partn	30,201.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	74500 Miscellaneous Expenses	16,924.00
				UNDP	30000	UNDCP	75700 Training, Workshops and Confer	50,000.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	71200 International Consultants	58,676.00
				Ctre for Genocide Studies –UoD	30000	UNDCP	75100 Facilities & Administration	3,280.48
				BGD-Counter Terrorism Transnati	30000	UNDCP	75100 Facilities & Administration	350.00
				Uni. Islam Neg Syarif Hdllah	30000	UNDCP	75700 Training, Workshops and Confer	105,862.00
	Uni. Islam Neg Syarif Hdllah	30000	UNDCP	72100 Contractual Services-Companies	10,527.00			



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00110865 O3.1_PreventViolentExtremism	Policy & Social Awareness PVE	6/1/2018	12/31/2021	UNDP	30000	UNDCP	74500 Miscellaneous Expenses	18,628.00
				LKA Sarvodaya Shanthisena	30000	UNDCP	75700 Training, Workshops and Confer	121,000.00
				UNDP	30000	UNDCP	75100 Facilities & Administration	0.00
				Ctre for Genocide Studies –UoD	30000	UNDCP	75700 Training, Workshops and Confer	46,864.00
				BGD-Counter Terrorism Transnati	30000	UNDCP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	UNDCP	71300 Local Consultants	51,000.00
				UNDP	30000	UNDCP	71500 UN Volunteers	55,000.00
				UNDP	30000	UNDCP	71600 Travel	30,000.00
				UNDP	30000	UNDCP	71200 International Consultants	88,386.32
	Project Management	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30079	EUCOMM	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	2,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10,300.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	27,356.14
				UNDP	30079	EUCOMM	71500 UN Volunteers	9,600.00
				UNDP	30079	EUCOMM	71200 International Consultants	43,100.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	75,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	3,900.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	36,597.76
				UNDP	30079	EUCOMM	72500 Supplies	1,000.00



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00110865 O3.1_PreventViolentExtremism	Project Management	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,655.70	
	PROJECT MGMT	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71500 UN Volunteers	17,087.01	
				UN OFFICE OF COUNTER-TERRORISM	30089	EUCOMM	71400 Contractual Services - Individ	232,840.00	
				UN OFFICE OF COUNTER-TERRORISM	85050	EUCOMM	71400 Contractual Services - Individ	0.00	
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	173,029.18	
				UN OFFICE OF COUNTER-TERRORISM	85050	EUCOMM	75100 Facilities & Administration	0.00	
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	304,959.50	
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	37,672.83	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	157,680.64	
				UN OFFICE OF COUNTER-TERRORISM	30089	EUCOMM	64300 Staff Mgmt Costs - IP Staff	22,166.27	
				UNDP	30079	EUCOMM	71600 Travel	47,727.12	
	Provision of assistance on NAP	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	41,705.19	
				UNDP	30079	EUCOMM	71200 International Consultants	94,587.50	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	64,491.66	
				UNDP	30079	EUCOMM	71600 Travel	10,025.72	
	Religious Leaders & Institution	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	37,708.33	
				UNDP	30079	EUCOMM	72600 Grants	97,728.38	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,916.66	
	Research and Policy		6/1/2018	12/31/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	43,260.29



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00110865 O3.1_PreventViolentExtremism	Research and Policy	6/1/2018	12/31/2021	UNDP	30000	HEDAYAH	75700 Training, Workshops and Confer	66.58	
	Resilience of Educational inst	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	10,833.33	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	27,208.80	
				UNDP	30079	EUCOMM	72600 Grants	8,958.33	
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00	
	Response to RTFs	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00	
				UNDP	30079	EUCOMM	71200 International Consultants	30,000.00	
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00	
				UNDP	30079	EUCOMM	71600 Travel	0.00	
	Sub-National PCVE Plans	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	17,450.00	
				UNDP	30079	EUCOMM	71300 Local Consultants	51,857.03	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	48,371.74	
	Visibility and Communications	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	20,000.00	
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,000.00	
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	44,882.14	
	Whole of Society Mtg on NAP	6/1/2018	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,750.00	
	TOTAL								5,619,250.49



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00111018 O3.1_WomenPeace&Security	Gender Youth & Peacebuilding	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	90,000.00
	N-PEACE	6/1/2018	12/31/2021	UNDP	30000	ROK	74500 Miscellaneous Expenses	169.54
				UNDP	30000	PRIVSECT	71200 International Consultants	3,055.56
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	244.44
				UNDP	30000	DFATD	75100 Facilities & Administration	2,222.22
				UNDP	30000	DFATD	71200 International Consultants	33,376.67
TOTAL								129,068.43



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00113607 O2.1_Innovation	Events, Operations	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	7,000.00	
	Policy Support	6/1/2018	12/31/2021	UNDP	04240	UNDP	72100 Contractual Services-Companies	35,000.00	
	RIC team members	6/1/2018	12/31/2021	UNDP	30000	ROCKE	64300 Staff Mgmt Costs - IP Staff	283.76	
				UNDP	30000	ROCKE	71200 International Consultants	36,452.50	
				UNDP	30000	ROCKE	74500 Miscellaneous Expenses	58.14	
				UNDP	04240	UNDP	71400 Contractual Services - Individ	7,500.00	
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	136,300.00	
				UNDP	04240	UNDP	71200 International Consultants	63,000.00	
				UNDP	30000	ROCKE	75100 Facilities & Administration	2,725.51	
	SDGI expenses	6/1/2018	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	5,000.00	
	Support to Country Offices	6/1/2018	12/31/2021	UNDP	30000	ROCKE	72100 Contractual Services-Companies	134,600.00	
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00	
				UNDP	30000	ROCKE	75700 Training, Workshops and Confer	0.00	
				UNDP	30000	ROCKE	64300 Staff Mgmt Costs - IP Staff	1,346.76	
				UNDP	30000	ROCKE	74500 Miscellaneous Expenses	273.84	
				UNDP	30000	ROCKE	71200 International Consultants	124,980.00	
				UNDP	30000	ROCKE	75100 Facilities & Administration	19,348.19	
				UNDP	04240	UNDP	72100 Contractual Services-Companies	460,000.00	
	TOTAL								1,033,868.70



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00115044 O2.4_Climate Change	Circular Economy & Waste Mgmt	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	115,000.00
	Climate Change	6/1/2018	12/31/2021	UNDP	30000	ROK	61300 Salary & Post Adj Cst-IP Staff	13,580.83
				UNDP	04240	UNDP	71200 International Consultants	50,000.00
	Climate_Action	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	150,000.00
	Climate_Promise	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	149,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	830.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	170.00
Green_Blue_Econ	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	200,000.00	
RPsupport Maldives EquityFund	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	100,000.00	
TOTAL								778,580.83



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00116182 O2.1_SDG Integration	Digital Transformation	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	78,300.00
	Future of Work Service Line	6/1/2018	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	188,400.00
	Integrated Development Offer	6/1/2018	12/31/2021	UNDP	04240	UNDP	72100 Contractual Services-Companies	213,800.00
				UNDP	04240	UNDP	71200 International Consultants	45,000.00
	SDG Integration	6/1/2018	12/31/2021	UNDP	04240	UNDP	71400 Contractual Services - Individ	7,500.00
				UNDP	04240	UNDP	71300 Local Consultants	1,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	4,000.00
TOTAL								538,000.00



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00119563 O2.3_Gender	New_Inequality	6/1/2018	12/31/2021	UNDP	04240	UNDP	71400 Contractual Services - Individ	35,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04240	UNDP	71300 Local Consultants	3,000.00
				UNDP	04240	UNDP	71200 International Consultants	71,000.00
TOTAL								111,000.00



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00121904 O3.2_DX4Resilience	Disaster data digitalized and	6/1/2020	12/31/2021	UNDP	32045	JPN	74500 Miscellaneous Expenses	2,183.00
				UNDP	32045	JPN	71200 International Consultants	522,915.00
				UNDP	32045	JPN	75100 Facilities & Administration	47,561.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	10,659.00
TOTAL								583,318.00



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00124811 O2.4_ROK Solar Irrigation	BRH Output 3 Project Mgt	11/1/2020	12/31/2021	UNDP	30000	ROK	71200 International Consultants	139,487.00
				UNDP	30000	ROK	74500 Miscellaneous Expenses	524.00
				UNDP	30000	ROK	75100 Facilities & Administration	11,405.00
				UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	2,556.00
	Cambodia Output 1	11/1/2020	12/31/2021	UNDP	30000	ROK	71200 International Consultants	392,072.00
				UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	8,375.00
				Sub Natl - Demo. Dev. Secretar	30000	ROK	71800 Contractual Services-Imp Partn	15,000.00
				Sub Natl - Demo. Dev. Secretar	30000	ROK	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	ROK	75100 Facilities & Administration	32,173.00
				UNDP	30000	ROK	74500 Miscellaneous Expenses	1,715.00
				Sub Natl - Demo. Dev. Secretar	30000	ROK	75100 Facilities & Administration	2,800.00
	Cambodia Output 2	11/1/2020	12/31/2021	Sub Natl - Demo. Dev. Secretar	30000	ROK	75100 Facilities & Administration	2,400.00
				Sub Natl - Demo. Dev. Secretar	30000	ROK	75700 Training, Workshops and Confer	10,000.00
				Sub Natl - Demo. Dev. Secretar	30000	ROK	71800 Contractual Services-Imp Partn	20,000.00
	Myanmar Output 1	11/1/2020	12/31/2021	UNDP	30000	ROK	71200 International Consultants	0.00
				UNDP	30000	ROK	75100 Facilities & Administration	13,316.00
				UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	ROK	72100 Contractual Services-Companies	153,000.00
				UNDP	30000	ROK	71400 Contractual Services - Individ	11,448.00
				UNDP	30000	ROK	74200 Audio Visual&Print Prod Costs	2,000.00
			UNDP	30000	ROK	74500 Miscellaneous Expenses	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124811 O2.4_ROK Solar Irrigation	Myanmar Output 2	11/1/2020	12/31/2021	UNDP	30000	ROK	72100 Contractual Services-Companies	42,000.00
				UNDP	30000	ROK	75100 Facilities & Administration	3,818.00
				UNDP	30000	ROK	71400 Contractual Services - Individ	5,724.00
	Myanmar Output 3 Project Mgt	11/1/2020	12/31/2021	UNDP	30000	ROK	75100 Facilities & Administration	4,353.00
				UNDP	30000	ROK	71400 Contractual Services - Individ	17,460.00
				UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	31,945.00
				UNDP	30000	ROK	72500 Supplies	5,000.00
TOTAL								948,571.00



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00125455 O2.1_RP Mgt & PMU	Integrated Approach by AFG CO	1/1/2021	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	0.00
	Integrated support to RP	1/1/2021	12/31/2021	UNDP	04240	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04240	UNDP	71200 International Consultants	211,000.00
	New RPD Development	1/1/2021	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	100,000.00
	Regional Programme Management	1/1/2021	12/31/2021	UNDP	04240	UNDP	61100 Salary Costs - NP Staff	490,000.00
RM and Partnership	1/1/2021	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	100,000.00	
TOTAL								911,000.00



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00125990 O1.5_COVID_RFF_DigitalV	Allocation to Afghanistan CO	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	100,000.00
	Allocation to Bangladesh CO	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	100,000.00
	Allocation to Bhutan CO	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	100,000.00
	Allocation to Indonesia CO	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	100,000.00
	Allocation to Iran CO	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	100,000.00
	Allocation to Maldives CO	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	100,000.00
	Allocation to Nepal CO	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	100,000.00
	Allocation to Philippines CO	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	100,000.00
	Project Management	2/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	40,000.00
TOTAL								840,000.00



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00126303 O1.1_Strategic Policy & RHDR	Cap_Building & Strat_Foresight	1/1/2021	12/31/2021	UNDP	04240	UNDP	75700 Training, Workshops and Confer	75,000.00
	High-level Forays in Strat Pol	1/1/2021	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	50,000.00
	Knowledge Products	1/1/2021	12/31/2021	UNDP	04240	UNDP	72500 Supplies	200,000.00
	RHDR 2021	1/1/2021	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	150,000.00
	Spec Advisory Support to COs	1/1/2021	12/31/2021	UNDP	04240	UNDP	71200 International Consultants	25,000.00
TOTAL								500,000.00



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00126684 O2.3_Youth UNICEF	Regional Support on Resource M	6/1/2018	12/31/2022	UNDP	04240	UNDP	75700 Training, Workshops and Confer	209,860.00
	Supporting UNDP Country office	6/1/2018	12/31/2022	UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00
	UNDP - UNICEF Joint programme	6/1/2018	12/31/2022	UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00
				United Nations Children's Fund	04240	UNDP	75700 Training, Workshops and Confer	70,040.00
TOTAL								529,900.00



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00126694 O2.4_ROK Mekong	Mr. Kim's assignment costs	6/1/2018	12/31/2021	UNDP	30000	ROK	61300 Salary & Post Adj Cst-IP Staff	409,695.03
TOTAL								409,695.03



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00126930 O1.4_I4D	Anti trafficking	6/1/2018	12/31/2022	UNDP	30000	SIDA	71600 Travel	5,000.00
				PAK_IBA Karachi	30000	SIDA	75100 Facilities & Administration	8,000.00
				UNDP	30000	SIDA	71300 Local Consultants	1,800.00
				UNDP	30000	SIDA	71500 UN Volunteers	40,842.77
				UNDP	30000	SIDA	75100 Facilities & Administration	59,594.08
				UNDP	30000	SIDA	72100 Contractual Services-Companies	47,941.90
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,327.29
				UNDP	30000	SIDA	71200 International Consultants	956.25
				PAK_IBA Karachi	30000	SIDA	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	2,357.23
				UNDP	30000	SIDA	74300 Contributions	217,323.08
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	38,745.04
	Ship to shore	6/1/2018	12/31/2022	UNDP	30000	ILO	74500 Miscellaneous Expenses	1,411.07
				UNDP	30000	ILO	64300 Staff Mgmt Costs - IP Staff	6,889.36
				UNDP	30000	ILO	74300 Contributions	250,279.96
				UNDP	30000	ILO	75100 Facilities & Administration	18,100.63
	TOTAL							804,568.66



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00127115 O2.3_Disability_Global	Drivers and impacts	6/1/2018	12/31/2022	UNDP	30000	UNDP(JPAA)	64300 Staff Mgmt Costs - IP Staff	700.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	300.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	1.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	14,250.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,067.42
	PAK - Drivers and impacts	6/1/2018	12/31/2022	UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	250.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	8,000.00
	PAK - Reduce Attitude&Behave	6/1/2018	12/31/2022	UNDP	30000	UNDP(JPAA)	64300 Staff Mgmt Costs - IP Staff	244.66
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	857.50
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	3,650.49
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	104.85
	TOTAL							29,425.92
	GRAND TOTAL							29,503,088.80