



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS/Nature,Climate&Energy

Project: 00115482

Report Date: 3/15/2022

Project Title: Global Water and Ocean Governance Support Programme

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113069 Water Governance Support Progr	SDG661 pilot Act 5	1/1/2019	12/31/2023	Global Water Partnership Org.	30000	UNOPS	77300 Salary and related costs-TA/IP	69,017.63
				Global Water Partnership Org.	30000	UNOPS	75100 Facilities & Administration	4,831.23
TOTAL								73,848.86



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00117778 Ocean Innovation Challenge	2020 Oceans Pollution-ADEL	1/1/2020	12/31/2023	UNDP	30000	NOR	72100 Contractual Services-Companies	105,550.00	
	2020 Oceans Pollution-AQUA	9/2/2020	12/31/2023	UNDP	30000	SIDA	72100 Contractual Services-Companies	128,792.54	
	2020 Oceans Pollution-COMO		9/2/2020	12/31/2023	UNDP	30000	NOR	72400 Communic & Audio Visual Equip	19,000.00
					UNDP	30000	NOR	75700 Training, Workshops and Confer	11,262.00
					UNDP	30000	NOR	75100 Facilities & Administration	6,500.00
					UNDP	30000	NOR	72100 Contractual Services-Companies	100,550.00
					UNDP	30000	NOR	72300 Materials & Goods	10,000.00
					UNDP	30000	NOR	71300 Local Consultants	35,000.00
	2020 Oceans Pollution-DUKE	9/2/2020	12/31/2023	UNDP	30000	SIDA	72100 Contractual Services-Companies	13,797.63	
	2020 Oceans Pollution-FICO	9/2/2019	12/31/2023	UNDP	30000	SIDA	72100 Contractual Services-Companies	134,158.31	
	2020 Oceans Pollution-FOFF	9/2/2020	12/31/2023	UNDP	30000	SIDA	72100 Contractual Services-Companies	147,680.53	
	2020 Oceans Pollution-FORT	1/1/2020	12/31/2023	UNDP	30000	NOR	72100 Contractual Services-Companies	135,850.00	
	2020 Oceans Pollution-ONES	9/2/2020	12/31/2023	UNDP	30000	NOR	72100 Contractual Services-Companies	116,800.00	
	Innovative and Scalable Sol		9/2/2019	12/31/2023	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	296,177.50
					UNDP	30000	SIDA	71200 International Consultants	0.00
					UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	43,596.74
					UNDP	30000	SIDA	75100 Facilities & Administration	27,181.94
	Ocean Innovation Facility		9/2/2020	12/31/2023	UNDP	30000	SIDA	75100 Facilities & Administration	33,954.32
					UNDP	30000	NOR	75100 Facilities & Administration	36,700.00



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TOTAL						1,402,551.51			



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00130066 Oceans Innovation Challenge 2	Oceans Innovation Global	1/17/2022	6/30/2024	UNDP	30000	NOR	71300 Local Consultants	1.00
TOTAL								1.00
GRAND TOTAL								1,476,401.37