



Combined Delivery Report

Project: 00077733 - GEF - Enhance Protected Area S

Country: Indonesia

Period: Quarter 1, 2021

Status: Pending

(notification sent on 2021-08-21)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00088336 - Enhancing the Protected Area		0.00	25,650.48	0.00	25,650.48
Fund: 62000 - GEF Voluntary Contribution		0.00	25,650.48	0.00	25,650.48
71205	Intl Consultants-Sht Term-Tech	0.00	16,800.00	0.00	16,800.00
71305	Local Consult.-Sht Term-Tech	0.00	1,879.82	0.00	1,879.82
72505	Stationery & other Office Supp	0.00	9.93	0.00	9.93
74110	Audit Fees	0.00	1,283.23	0.00	1,283.23
74210	Printing and Publications	0.00	5,063.88	0.00	5,063.88
74525	Sundry	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	239.65	0.00	239.65
75705	Learning costs	0.00	373.88	0.00	373.88
76120	Unrealized Loss	0.00	7.74	0.00	7.74
76125	Realized Loss	0.00	3.85	0.00	3.85
76130	Unrealized Gain	0.00	-7.74	0.00	-7.74
76135	Realized Gain	0.00	-3.76	0.00	-3.76
Project Total:		0.00	25,650.48	0.00	25,650.48

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00088336 - Enhancing the Protected Area		0.00	25,650.48	0.00	25,650.48
Activity: -		0.00	0.00	0.00	0.00
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	0.00	0.00
76120	Unrealized Loss	0.00	7.74	0.00	7.74
76130	Unrealized Gain	0.00	-7.74	0.00	-7.74
Activity: 2.ACTIVITY 2 - 2.Financial Sustainability of		0.00	20,346.90	0.00	20,346.90
Fund: 62000 - GEF Voluntary Contribution		0.00	20,346.90	0.00	20,346.90
71205	Intl Consultants-Sht Term-Tech	0.00	16,800.00	0.00	16,800.00
71305	Local Consult.-Sht Term-Tech	0.00	1,879.82	0.00	1,879.82
72505	Stationery & other Office Supp	0.00	9.93	0.00	9.93
74110	Audit Fees	0.00	1,283.23	0.00	1,283.23
75705	Learning costs	0.00	373.88	0.00	373.88
76125	Realized Loss	0.00	3.68	0.00	3.68
76135	Realized Gain	0.00	-3.64	0.00	-3.64
Activity: 3.ACTIVITY 3 - 3.Threat Reduction & Collabora		0.00	5,063.88	0.00	5,063.88
Fund: 62000 - GEF Voluntary Contribution		0.00	5,063.88	0.00	5,063.88
74210	Printing and Publications	0.00	5,063.88	0.00	5,063.88
74525	Sundry	0.00	0.00	0.00	0.00
Activity: 4.ACTIVITY 4 - 4.Project Management		0.00	239.70	0.00	239.70
Fund: 62000 - GEF Voluntary Contribution		0.00	239.70	0.00	239.70
74596	Services to projects -GOE	0.00	239.65	0.00	239.65

76125	Realized Loss	0.00	0.17	0.00	0.17
76135	Realized Gain	0.00	-0.12	0.00	-0.12
Project Total:		0.00	25,650.48	0.00	25,650.48

Funds Utilization

Output: 00088356 - Enhancing the Protected Area Implementing Partner: 01595 - Ministry Environm Forestry	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Sophie Kemkhadze
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Date: Jun 21, 2021

Signed on behalf of Implementing Partner:



Drh. Indra Exploitasia M.Si

Date: 29 July 2021