



Annual Work Plan

Montenegro - Podgorica

Project: 00047648
Project Title: Montengrin Demilitarization
Year: 2017

Report Date: 27/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00057435 Ammunition Demilitarization	MNE Capacity Development	9/7/2007	31/12/2018	UNDP	30071	Gov of Mon	75100	Facilities & Administration	40.00
				UNDP	30000	NET	72500	Supplies	26.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	1,168.00
	OSCE Capacity Development	9/7/2008	31/12/2018	Ministry of Defense, Govt of M	30000	OSCE	72100	Contractual Services-Companies	219,838.00
				Ministry of Defense, Govt of M	30000	OSCE	75100	Facilities & Administration	19,000.00
				UNDP	30000	OSCE	72100	Contractual Services-Companies	1,000.00
				UNDP	30000	OSCE	71300	Local Consultants	1,700.00
				UNDP	30000	OSCE	75100	Facilities & Administration	1,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	30000	OSCE	71400	Contractual Services - Individ	20,300.00
TOTAL								274,072.00	
GRAND TOTAL								274,072.00	



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00057435 Ammunition Demilitarization	MNE Capacity Development	9/7/2007	31/12/2018	UNDP	30084	UNDP	74100 Professional Services	4,000.00
TOTAL								4,000.00
GRAND TOTAL								4,000.00