



Empowered lives.
Resilient nations.

Annual Work Plan

Uruguay - Montevideo

Project: 00044773

Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A1-Fort. part. y coord. de ins	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	500.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	3,666.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	5,700.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74200 Audio Visual&Print Prod Costs	5,700.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	834.00
	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72100 Contractual Services-Companies	37,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	11,116.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	15,900.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72200 Equipment and Furniture	17,460.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	26,400.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	1,250.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	75100 Facilities & Administration	5,680.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	1,208.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72200 Equipment and Furniture	3,000.00



Uruguay - Montevideo

Report Date: 1/22/2020

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								135,414.00
GRAND TOTAL								135,414.00



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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A1-Fort. part. y coord. de ins	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	1,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	12,350.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	2,500.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74200 Audio Visual&Print Prod Costs	31,745.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	11,000.00
	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72100 Contractual Services-Companies	111,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	46,612.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	32,950.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72200 Equipment and Furniture	17,760.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	59,676.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74100 Professional Services	2,800.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	2,121.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72200 Equipment and Furniture	5,990.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72200 Equipment and Furniture	0.00



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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A1-Fort. part. y coord. de ins	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	1,600.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	18,194.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74200 Audio Visual&Print Prod Costs	73,445.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	7,334.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	2,454.00
	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	72,512.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	40,312.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	74,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72100 Contractual Services-Companies	105,401.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	3,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72200 Equipment and Furniture	8,566.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	73100 Rental & Maintenance-Premises	0.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	52,580.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	1,870.00



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A1-Fort. part. y coord. de ins	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	1,500.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	1,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	1,174.19
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74200 Audio Visual&Print Prod Costs	20,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	2,230.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71200 International Consultants	3,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72100 Contractual Services-Companies	65,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	2,920.00
	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	36,300.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72100 Contractual Services-Companies	5,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72800 Information Technology Equipmt	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	7,980.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72800 Information Technology Equipmt	1,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	1,700.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71600 Travel	500.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	8,300.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74200 Audio Visual&Print Prod Costs	1,000.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72800 Information Technology Equipmt	1,800.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74100 Professional Services	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	75100 Facilities & Administration	18,591.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74200 Audio Visual&Print Prod Costs	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	105,409.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72100 Contractual Services-Companies	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74100 Professional Services	3,600.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	9,132.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	12,096.75
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	950.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	1,700.00



Uruguay - Montevideo

Report Date: 1/22/2020

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								312,282.94
GRAND TOTAL								312,282.94



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A1-Fort. part. y coord. de ins	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	189.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72500 Supplies	439.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72100 Contractual Services-Companies	5,848.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	14,526.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	2,885.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74200 Audio Visual&Print Prod Costs	4,330.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	1,326.00
	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	462.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	3,338.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72800 Information Technology Equipmt	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	33,526.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	38,713.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	2,681.00



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	1,628.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71600 Travel	522.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	3,496.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	57,007.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71300 Local Consultants	29,810.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	74500 Miscellaneous Expenses	5,038.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	72800 Information Technology Equipmt	349.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	665.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72800 Information Technology Equipmt	1,420.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	15,276.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	75100 Facilities & Administration	5,673.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	4,985.00
				TOTAL	234,132.00			
				GRAND TOTAL	234,132.00			



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Uruguay - Montevideo

Project: 00044773

Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A1-Fort. part. y coord. de ins	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	16,774.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	1,500.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	4,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	0.00
	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	14,161.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	50,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	6,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30000	CAN	71600 Travel	4,721.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	20,000.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	31,309.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	6,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	16,436.00



Uruguay - Montevideo

Year: 2011

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Uruguay - Montevideo

Report Date: 1/22/2020

Year: 2012

[illegible]



Uruguay - Montevideo

Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A1-Fort. part. y coord. de ins	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	12,826.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	15,000.00
	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	12,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	6,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	40,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	12,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72500 Supplies	5,000.00
				A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071
	UNDP	04000	UNDP				71300 Local Consultants	15,460.00
	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.				73400 Rental & Maint of Other Equip	3,000.00
	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.				74500 Miscellaneous Expenses	12,000.00
	"URU-MINISTERIO DE VIVIENDA, O	04000	UNDP				71300 Local Consultants	0.00
	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	6,319.00			
	TOTAL							
GRAND TOTAL								202,330.00



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Project: 00044773

Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A1-Fort. part. y coord. de ins	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	39,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72500 Supplies	3,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	2,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	2,000.00
	A2-Generar y sist. conocimient	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	9,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	7,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72500 Supplies	1,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	2,000.00



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Year: 2014

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Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	5,564.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	17,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	64300 Staff Mgmt Costs - IP Staff	742.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				"URU-MINISTERIO DE VIVIENDA, O	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	1,875.00
	A4-Desarrollo de un Programa N	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71200 International Consultants	15,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	10,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	44,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	5,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	15,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	5,000.00



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Annual Work Plan

Uruguay - Montevideo

Project: 00044773

Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A5-Medidas precautorias, mitig	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	5,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	5,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	6,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	6,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	14,000.00
	A6-Mecanismos y herramientas p	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	3,780.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	22,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	2,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	4,000.00
TOTAL								225,461.00
GRAND TOTAL								225,461.00



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Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	10,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	10,206.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	73100 Rental & Maintenance-Premises	5,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	73400 Rental & Maint of Other Equip	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	64300 Staff Mgmt Costs - IP Staff	480.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	4,109.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	23,500.00
	A4-Desarrollo de un Programa N	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	10,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71200 International Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	5,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	10,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	30,000.00
	A5-Medidas precautorias, mitig	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	25,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	10,000.00



Uruguay - Montevideo

Year: 2016

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Annual Work Plan

Uruguay - Montevideo

Project: 00044773

Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A10-Protocolo validado de cont	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	2,509.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	159.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	64300 Staff Mgmt Costs - IP Staff	372.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	3,189.00
	A4-Desarrollo de un Programa N	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	20,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	72100 Contractual Services-Companies	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	0.00
	A5-Medidas precautorias, mitig	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74200 Audio Visual&Print Prod Costs	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	20,000.00
	A6-Mecanismos y herramientas p	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	0.00



Uruguay - Montevideo

Year: 2017

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Annual Work Plan

Uruguay - Montevideo

Project: 00044773

Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A10-Protocolo validado de cont	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	2,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	15,000.00
	A11-Guía de infraestructuras e	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	2,000.00
	A12-Plan de monitoreo de ecosi	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	3,193.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	15,000.00
	A13-Nuevo proyecto 2019-2020 a	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	0.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	2,525.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	10,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	64300 Staff Mgmt Costs - IP Staff	295.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	126.00
	A4-Desarrollo de un Programa N	8/4/2006	6/30/2016	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	3,963.00
	A7-Characterización de demandas	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	13,000.00
	A8-Characterización de la zona	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	5,000.00



Uruguay - Montevideo

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Uruguay - Montevideo

Project: 00044773

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A10-Protocolo validado de cont	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	2,400.00
	A11-Guía de infraestructuras e	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71600 Travel	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	39,000.00
	A12-Plan de monitoreo de ecosi	8/4/2006	12/31/2018	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75700 Training, Workshops and Confer	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	23,000.00
	A15-Acciones para la reduccion	8/4/2006	12/31/2020	"URU-MINISTERIO DE VIVIENDA, O	30084	UNDP	72300 Materials & Goods	7,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30084	UNDP	71300 Local Consultants	8,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30084	UNDP	72100 Contractual Services-Companies	7,000.00
				"URU-MINISTERIO DE VIVIENDA, O	30084	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
	A3-Coordinación	9/1/2006	8/31/2009	"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	74500 Miscellaneous Expenses	161.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	30071	GOB.URU.	75100 Facilities & Administration	3,222.00



Uruguay - Montevideo

Report Date: 1/22/2020

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2019

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Uruguay - Montevideo

Report Date: 1/22/2020

Year: 2020

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