# Annual Work Plan

## Uruguay - Montevideo

**Project:** 00057648 **Report Date:** 1/22/2020

**Project Title:** URU/09/G62 Sustancias Agotadoras Capa de Ozono Fase VIII

**Year:** 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00109301 URU/09/G62 - URU/SEV/80/INS/70 | FASE XII | 1/1/2018 | 12/31/2019 | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 71600 Travel | 20,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 71300 Local Consultants | 45,000.00 |
| TOTAL | | | | | | | | 115,000.00 |
| GRAND TOTAL | | | | | | | | 115,000.00 |

# Annual Work Plan

## Uruguay - Montevideo

**Project:** 00057648 **Report Date:** 1/22/2020

**Project Title:** URU/09/G62 Sustancias Agotadoras Capa de Ozono Fase VIII

**Year:** 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00109301 URU/09/G62 - URU/SEV/80/INS/70 | FASE XII | 1/1/2018 | 12/31/2019 | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 72100 Contractual Services-Companies | 13,493.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 71300 Local Consultants | 39,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 74200 Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 72500 Supplies | 1,200.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 71600 Travel | 20,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 72800 Information Technology Equipmt | 2,000.00 |
| | | | | "URU-MINISTERIO DE VIVIENDA, O | 63030 | MPU | 74500 Miscellaneous Expenses | 6,624.00 |
| TOTAL | | | | | | | | 106,317.00 |
| GRAND TOTAL | | | | | | | | 106,317.00 |