



Uruguay - Montevideo

Report Date: 1/22/2020

Year: 2017

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Annual Work Plan

Uruguay - Montevideo

Project: 00094932

Report Date: 1/22/2020

Project Title: URU/17/001 Fortalecimiento de las capacidades técnicas y

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099001 URU/17/001 Fortalecimiento de	A1-1.1 Pesca y medio ambiente,	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	15,000.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	127,760.00
	A2-1.2 Zonificación marina	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	72200 Equipment and Furniture	5,000.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	40,660.00
	A3-2.1 Gestión y gobernanza de	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	125,630.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	5,000.00
	A4-2.2 Acceso a mercados	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	73,200.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	5,000.00
	A5-2.3 Acuicultura	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	48,800.00
	A6-Gestión del Proyecto	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74100 Professional Services	1,500.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75100 Facilities & Administration	14,003.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	64300 Staff Mgmt Costs - IP Staff	1,634.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	19,230.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74500 Miscellaneous Expenses	700.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								483,117.00
GRAND TOTAL								483,117.00



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00099001 URU/17/001 Fortalecimiento de	A1-1.1 Pesca y medio ambiente,	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	131,760.00	
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	15,000.00	
	A2-1.2 Zonificación marina	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	40,660.00	
	A3-2.1 Gestión y gobernanza de	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	10,000.00	
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	113,860.00	
	A4-2.2 Acceso a mercados	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	5,000.00	
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	73,200.00	
	A5-2.3 Acuicultura	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	56,930.00	
	A6-Gestión del Proyecto	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	19,230.00	
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74500 Miscellaneous Expenses	701.00	
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	64300 Staff Mgmt Costs - IP Staff	1,635.00	
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74100 Professional Services	1,500.00	
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75100 Facilities & Administration	14,014.00	
	TOTAL								483,490.00
	GRAND TOTAL								483,490.00



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00099001 URU/17/001 Fortalecimiento de	A1-1.1 Pesca y medio ambiente,	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	93,530.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	15,000.00
	A2-1.2 Zonificación marina	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71200 International Consultants	19,390.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	40,660.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	72200 Equipment and Furniture	5,000.00
	A3-2.1 Gestión y gobernanza de	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	113,860.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	10,000.00
	A4-2.2 Acceso a mercados	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	10,000.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	73,200.00
	A5-2.3 Acuicultura	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	65,060.00
	A6-Gestión del Proyecto	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	19,230.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74500 Miscellaneous Expenses	699.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75100 Facilities & Administration	13,993.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	64300 Staff Mgmt Costs - IP Staff	1,633.00



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00099001 URU/17/001 Fortalecimiento de	A6-Gestión del Proyecto	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74100 Professional Services	1,500.00
TOTAL								482,755.00
GRAND TOTAL								482,755.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099001 URU/17/001 Fortalecimiento de	A1-1.1 Pesca y medio ambiente,	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	28,460.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	5,000.00
	A2-1.2 Zonificación marina	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	12,200.00
	A3-2.1 Gestión y gobernanza de	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	38,620.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74200 Audio Visual&Print Prod Costs	11,400.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	10,000.00
	A4-2.2 Acceso a mercados	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	16,260.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	10,300.00
	A5-2.3 Acuicultura	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	16,260.00
	A6-Gestión del Proyecto	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74100 Professional Services	500.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75100 Facilities & Administration	4,662.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	64300 Staff Mgmt Costs - IP Staff	544.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	6,410.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74500 Miscellaneous Expenses	233.00



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TOTAL								160,849.00
GRAND TOTAL								160,849.00