Annual Work Plan

Uruguay - Montevideo

Project: 00057648 **Report Date:** 3/16/2022

Project Title: URU/09/G62 Sustancias Agotadoras Capa de Ozono Fase VIII

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120190 URU/09/G62 - URU/SEV/84/INS/74	FASE XIII	7/1/2009	12/31/2022	URY-MINISTERIO DE AMBIENTE	63030	MPU	72200 Equipment and Furniture	2,000.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	72500 Supplies	4,000.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	73100 Rental & Maintenance-Premises	1,000.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	74100 Professional Services	1,000.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	74200 Audio Visual&Print Prod Costs	5,000.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	75700 Training, Workshops and Confer	9,000.00
				"URU-MINISTERIO DE VIVIENDA, O	63030	MPU	71600 Travel	0.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	71600 Travel	12,000.00
				"URU-MINISTERIO DE VIVIENDA, O	63030	MPU	72100 Contractual Services-Companies	0.00
				"URU-MINISTERIO DE VIVIENDA, O	63030	MPU	75700 Training, Workshops and Confer	0.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	72800 Information Technology Equipmt	8,500.00
				"URU-MINISTERIO DE VIVIENDA, O	63030	MPU	71300 Local Consultants	0.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	71300 Local Consultants	43,000.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	72100 Contractual Services-Companies	2,000.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	74500 Miscellaneous Expenses	6,000.00
				URY-MINISTERIO DE AMBIENTE	63030	MPU	72400 Communic & Audio Visual Equip	3,000.00
TOTAL								96,500.00
GRAND TOTAL								96,500.00