Annual Work Plan

Uruguay - Montevideo

Project: 00076130

Report Date: 3/16/2022

Project Title: URU/13/003 Fortalecimiento de la gestión de recursos hum

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00087668 URU/13/003 Fortalecimiento de	A1 ANALISIS DE PUESTOS	9/13/2013	12/31/2020	URU-Banco de Previsión Social	30071	BPS	72800 Information Technology Equipmt	8,458.00
	A3 COORDINACION Y SUPERVISION	9/13/2013	12/31/2020	URU-Banco de Previsión Social	30071	BPS	64300 Staff Mgmt Costs - IP Staff	1,631.00
				URU-Banco de Previsión Social	30071	BPS	72100 Contractual Services-Companies	58,057.00
				URU-Banco de Previsión Social	30071	BPS	72800 Information Technology Equipmt	88,374.00
				URU-Banco de Previsión Social	30071	BPS	74500 Miscellaneous Expenses	699.00
				URU-Banco de Previsión Social	30071	BPS	74100 Professional Services	18,150.00
				URU-Banco de Previsión Social	30071	BPS	75100 Facilities & Administration	4,631.00
TOTAL								180,000.00
GRAND TOTAL								180,000.00