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# Annual Work Plan

Uruguay - Montevideo

**Project:** 00077444

**Report Date:** 3/16/2022

**Project Title:** URU/13/G35 Fortalecimiento de la efectividad del Sistema

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127260 URU/13/G35 SNAP	A1- Producto 1	1/1/2021	12/31/2022	URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	71300 Local Consultants	30,000.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	74500 Miscellaneous Expenses	3,000.00
				URY-MINISTERIO DE AMBIENTE	30072	MVOTMA	74500 Miscellaneous Expenses	-600,000.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	72200 Equipment and Furniture	10,000.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	73400 Rental & Maint of Other Equip	2,000.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	71600 Travel	10,507.00
				URY-MINISTERIO DE AMBIENTE	30072	MVOTMA	71600 Travel	9,440.00
	A2-Producto 2	1/1/2021	12/31/2022	URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	71300 Local Consultants	90,468.00
				URY-MINISTERIO DE AMBIENTE	30072	MVOTMA	71300 Local Consultants	370,935.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	72100 Contractual Services-Companies	15,000.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	74500 Miscellaneous Expenses	3,000.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	72300 Materials & Goods	8,000.00
				URY-MINISTERIO DE AMBIENTE	30072	MVOTMA	72300 Materials & Goods	82,104.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	74200 Audio Visual&Print Prod Costs	3,000.00
				URY-MINISTERIO DE AMBIENTE	30072	MVOTMA	74200 Audio Visual&Print Prod Costs	14,430.00
				URY-MINISTERIO DE AMBIENTE	30072	MVOTMA	75700 Training, Workshops and Confer	31,650.00
				URY-MINISTERIO DE AMBIENTE	30072	MVOTMA	72200 Equipment and Furniture	35,000.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	71600 Travel	16,407.00
				URY-MINISTERIO DE AMBIENTE	30072	MVOTMA	71600 Travel	29,970.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	73100 Rental & Maintenance-Premises	4,000.00
				URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	73400 Rental & Maint of Other Equip	2,000.00
	A3-Gestión del Proyecto	1/1/2021	12/31/2022	URY-MINISTERIO DE AMBIENTE	30071	MVOTMA	71300 Local Consultants	10,000.00



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