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Annual Work Plan

Uruguay - Montevideo

Project: 00084526

Report Date: 3/16/2022

Project Title: URU/17/G61 Segunda Etapa del Plan de Eliminación del Con

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092491 URU/17/G61 Rec. Sector Espumas	A1-Sector Espumas	4/1/2017	12/31/2022	URY-MINISTERIO DE AMBIENTE	63080	MPU	71300 Local Consultants	30,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	72500 Supplies	2,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	74100 Professional Services	5,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	72100 Contractual Services-Companies	5,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	72300 Materials & Goods	5,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	72800 Information Technology Equipmt	5,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	74500 Miscellaneous Expenses	30,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	75700 Training, Workshops and Confer	6,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	71200 International Consultants	5,000.00
				URY-MINISTERIO DE AMBIENTE	63080	MPU	71600 Travel	7,000.00
TOTAL								100,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119236 URU/17/G61 Prep Stage III HPMP	A1- Prep Stage III HPMP	11/1/2019	12/31/2022	URY-MINISTERIO DE AMBIENTE	63030	MPU	71300 Local Consultants	10,000.00
				UNDP	63030	MPU	71200 International Consultants	39,317.31
TOTAL								49,317.31
GRAND TOTAL								255,987.38