



Empowered lives.  
Resilient nations.

# Annual Work Plan

Uruguay - Montevideo

**Project:** 00084575

**Report Date:** 3/16/2022

**Project Title:** URU/16/G32 Espacios de coordinación de las Convenciones

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092524 URU/16/G32 Espacios de coordin	A1-Apoyo a la mejora en la imp	9/15/2016	3/28/2022	URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	72800 Information Technology Equipmt	2,036.16
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	71300 Local Consultants	35,885.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,122.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	20,190.28
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	71300 Local Consultants	0.00
	A2-Creación de capacidades par	9/15/2016	3/28/2022	"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	71300 Local Consultants	0.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	1,444.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	71300 Local Consultants	15,086.00
	A3-Contribución de la sociedad	9/15/2016	3/28/2022	"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00092524 URU/16/G32 Espacios de coordin	A3-Contribución de la sociedad	9/15/2016	3/28/2022	URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	198,887.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	A4-Programa modelo para una ge	9/15/2016	3/28/2022	URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	72600 Grants	176,778.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	72600 Grants	0.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	72500 Supplies	989.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	72800 Information Technology Equipmt	3,900.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	72500 Supplies	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	74100 Professional Services	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,309.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	5,957.00
				URY-MINISTERIO DE AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	220,255.00



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