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# Annual Work Plan

Uruguay - Montevideo

**Project:** 00094932

**Report Date:** 3/16/2022

**Project Title:** URU/17/001 Fortalecimiento de las capacidades técnicas y

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099001 URU/17/001 Fortalecimiento de	A1-1.1 Pesca y medio ambiente,	5/1/2017	5/31/2026	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	5,000.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	141,460.00
	A2-1.2 Zonificación marina	5/1/2017	5/31/2026	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	0.00
	A3-2.1 Gestión y gobernanza de	5/1/2017	5/31/2026	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	0.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	74200 Audio Visual&Print Prod Costs	2,000.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	91,520.00
	A4-2.2 Acceso a mercados	5/1/2017	5/31/2026	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	66,550.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71600 Travel	3,000.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71200 International Consultants	5,000.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75700 Training, Workshops and Confer	0.00
	A5-2.3 Acuicultura	5/1/2017	5/31/2021	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	71300 Local Consultants	79,420.00
	A6-Gestión del Proyecto	5/1/2017	5/31/2026	URU-MINISTERIO DE GANADERIA AG	30071	MGAP	64300 Staff Mgmt Costs - IP Staff	1,666.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	72200 Equipment and Furniture	30,000.00
				URU-MINISTERIO DE GANADERIA AG	30071	MGAP	75100 Facilities & Administration	14,279.00



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