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Resilient nations.

Annual Work Plan

Uruguay - Montevideo

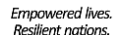
Project: 00098508

Report Date: 3/16/2022

Project Title: URU/17/G32 Hacia un sistema de movilidad urbana sostenib

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101784 URU/17/G32 Hacia un sistema de	A1-Componente 1	11/1/2017	12/31/2022	URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	71600 Travel	0.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	72500 Supplies	200.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	71300 Local Consultants	125,867.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	72100 Contractual Services-Companies	38,412.97
	A2-Componente 2	11/1/2017	12/31/2022	URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	71600 Travel	5,000.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	72200 Equipment and Furniture	46,000.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	72500 Supplies	200.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	74700 Transport, Shipping and handle	318.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	75700 Training, Workshops and Confer	1,400.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	71300 Local Consultants	44,282.68
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	72100 Contractual Services-Companies	34,000.00
	A3-Componente 3	11/1/2017	12/31/2022	URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	71300 Local Consultants	3,616.19
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	75700 Training, Workshops and Confer	218.33
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	72400 Communic & Audio Visual Equip	30.00
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	74700 Transport, Shipping and handle	60.00
	A4-Componente 4	11/1/2017	12/31/2022	URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	71300 Local Consultants	8,992.50
				URU-Ministerio Ind.Energ.Min.	62000	GEFTrustee	71200 International Consultants	0.00



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