Annual Work Plan

Uruguay - Montevideo

Project: 00103349 **Report Date:** 3/16/2022

Project Title: URU/18/G31 - Building institutional and technical capaci

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105382 Building institutional and tec	A1 - COMPONENTE 1	3/1/2018	8/20/2022	URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	71300 Local Consultants	56,300.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	71600 Travel	0.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	71600 Travel	11,729.75
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	72500 Supplies	100.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	72100 Contractual Services-Companies	0.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	74500 Miscellaneous Expenses	0.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	74500 Miscellaneous Expenses	300.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	75700 Training, Workshops and Confer	8,900.00
	A2 - COMPONENTE 2	3/1/2018	8/27/2022	URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	71200 International Consultants	20,000.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	72800 Information Technology Equipmt	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	71600 Travel	0.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	71600 Travel	1,326.66
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	71300 Local Consultants	0.00

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00105382 Building institutional and tec	A2 - COMPONENTE 2	3/1/2018	8/27/2022	URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	71300 Local Consultants	170,350.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	72200 Equipment and Furniture	4,900.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	72500 Supplies	100.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	71200 International Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	72200 Equipment and Furniture	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	72100 Contractual Services-Companies	0.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	72800 Information Technology Equipmt	2,500.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	75700 Training, Workshops and Confer	0.00
	A3 - COMPONENTE 3	3/1/2018	8/27/2022	URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	72500 Supplies	1,200.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	72500 Supplies	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	71600 Travel	0.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	71600 Travel	1,000.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	71300 Local Consultants	33,500.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,971.26
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA, O	62181	GEFTrustee	74500 Miscellaneous Expenses	0.00
				URY-MINISTERIO DE AMBIENTE	62181	GEFTrustee	74500 Miscellaneous Expenses	8,500.00

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TOTAL								356,677.67
GRAND TOTAL								356,677.67