Annual Work Plan

Uruguay - Montevideo

Project: 00107101

Report Date: 3/16/2022

Project Title: URU/18/001 Fortalecimiento de capacidades y mejora de la

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107504 URU/18/001 Fortalecimiento de	A6-GMS/DPC	1/1/2018	12/31/2022	URU-AGESIC	30071	AGESIC	75100 Facilities & Administration	25,949.00
				URU-AGESIC	30071	AGESIC	64300 Staff Mgmt Costs - IP Staff	27,418.00
				URU-AGESIC	30071	AGESIC	74500 Miscellaneous Expenses	11,751.00
	PLANIFICACION 2021-2022	1/1/2021	12/31/2022	URU-AGESIC	30071	AGESIC	74500 Miscellaneous Expenses	8,359.00
				URU-AGESIC	30071	AGESIC	71300 Local Consultants	851,593.00
				URU-AGESIC	30071	AGESIC	75700 Training, Workshops and Confer	5,000.00
TOTAL								930,070.00
GRAND TOTAL								930,070.00