



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	1,000.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	100.00
	Inst & technical cap. develop	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	502.96
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74600 Prepaid Project Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	4,400.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	14,650.27
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72400 Communic & Audio Visual Equip	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	4,294.70



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Inst & technical cap. develop	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71200 International Consultants	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72300 Materials & Goods	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	73100 Rental & Maintenance-Premises	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74700 Transport, Shipping and handle	0.00
	Landscape level adaptation	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	1,000.00
	Project Management	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	6,947.93
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71200 International Consultants	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71600 Travel	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	1,000.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72500 Supplies	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	49.46



Uzbekistan - Tashkent

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								33,945.32
GRAND TOTAL								33,945.32



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71600 Travel	9,737.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	5,828.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	5,500.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	5,007.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	36.00
	Climate resilient farming	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72200 Equipment and Furniture	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74200 Audio Visual&Print Prod Costs	1,257.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	5,500.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71600 Travel	1,301.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	3,080.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	4,863.00
	Inst & technical cap. develop	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	5,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Inst & technical cap. develop	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	85,533.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71200 International Consultants	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72200 Equipment and Furniture	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	70000 Operating Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	14,956.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	0.00
	Landscape level adaptation	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	5,500.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	4,800.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	3,211.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	0.00
	Project Management	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	3,840.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	22,405.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	54,564.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Project Management	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	70000 Operating Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72500 Supplies	3,406.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	3,090.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	924.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								249,838.00
GRAND TOTAL								249,838.00



Empowered lives.
Resilient nations.

Annual Work Plan

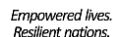
Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	5,000.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	7,630.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	7,000.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	6,500.00
	Climate resilient farming	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	4,000.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	5,000.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	12,347.64
	Inst & technical cap. develop	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	56,364.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	36,028.31
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72200 Equipment and Furniture	402,901.51
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73500 Reimbursement Costs	5,000.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	22,800.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	70000 Operating Expenses	0.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	10.84
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71200 International Consultants	364.88
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	29,540.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74200 Audio Visual&Print Prod Costs	7,388.08
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,183.98
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	17,803.18
	Climate resilient farming	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72300 Materials & Goods	60.84
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72400 Communic & Audio Visual Equip	45.78
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	7,229.39
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	8,497.74
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	47,397.03
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	5,532.09
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71400 Contractual Services - Individ	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71600 Travel	1,262.63



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resilient farming	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72800 Information Technology Equipmt	44,750.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	7,977.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	70.39
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	28,752.85
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74200 Audio Visual&Print Prod Costs	20,262.16
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	674.80
	Inst & technical cap. develop	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	17,992.84
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	17,005.03
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72200 Equipment and Furniture	842.58
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	5,856.77
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74700 Transport, Shipping and handle	15,560.67
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	46,762.79
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72400 Communic & Audio Visual Equip	27,717.06
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	1,244.86



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Inst & technical cap. develop	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72500 Supplies	1,800.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	10,494.31
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	5,975.66
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	31,321.11
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	73400 Rental & Maint of Other Equip	2,401.80
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	70000 Operating Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71600 Travel	990.24
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72300 Materials & Goods	1,267.30
	Landscape level adaptation	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71400 Contractual Services - Individ	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	4,667.50
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74500 Miscellaneous Expenses	67.99
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,946.87
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	223.73



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Landscape level adaptation	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	22,355.64
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	5,482.90
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	8,642.10
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71600 Travel	475.62
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72300 Materials & Goods	8,461.05
	Project Management	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71200 International Consultants	20,590.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71300 Local Consultants	5,759.85
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71400 Contractual Services - Individ	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	28,906.05
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	70000 Operating Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71500 UN Volunteers	7,239.49
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	6,476.26
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72300 Materials & Goods	1,546.63
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	73400 Rental & Maint of Other Equip	1,046.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,114.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	0.00
				UNDP	62040	AF	72100 Contractual Services- Companies	5,040.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	387.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	9,913.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services- Companies	0.00
				UNDP	62040	AF	71300 Local Consultants	15,445.00
				UNDP	62040	AF	71500 UN Volunteers	6,700.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	150.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	0.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,177.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	88.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	350.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	28,200.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71500 UN Volunteers	0.00
				UNDP	62040	AF	71600 Travel	17,613.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Climate resilient farming	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	2,367.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,762.00
				UNDP	62040	AF	71300 Local Consultants	14,600.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72200 Equipment and Furniture	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	16,600.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	0.00
				UNDP	62040	AF	72100 Contractual Services-Companies	57,972.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72300 Materials & Goods	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62040	AF	72200 Equipment and Furniture	234,100.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resilient farming	5/1/2014	12/31/2019	UNDP	30084	UNDP	74500 Miscellaneous Expenses	592.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	300.00
				UNDP	62040	AF	71400 Contractual Services - Individ	24,500.00
				UNDP	62040	AF	72300 Materials & Goods	10,000.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71600 Travel	21,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,104.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	0.00
	Inst & technical cap. develop	5/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	10,998.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	422.93
				UNDP	62040	AF	74500 Miscellaneous Expenses	300.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71300 Local Consultants	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,010.00
				UNDP	62040	AF	71300 Local Consultants	15,766.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Inst & technical cap. develop	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72200 Equipment and Furniture	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	14,200.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	1,056.00
				UNDP	62040	AF	72800 Information Technology Equipmt	30,760.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	70000 Operating Expenses	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71500 UN Volunteers	0.00
				UNDP	62040	AF	71600 Travel	3,740.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	0.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	42,280.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	735.00
				UNDP	62040	AF	71400 Contractual Services - Indivd	12,000.00
				UNDP	62040	AF	72200 Equipment and Furniture	18,514.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	71500 UN Volunteers	6,700.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72400 Communic & Audio Visual Equip	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	75700 Training, Workshops and Confer	0.00
	Landscape level adaptation	5/1/2014	12/31/2019	UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71200 International Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434

Report Date: 1/22/2020

Project Title: Developing climate resilience

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Landscape level adaptation	5/1/2014	12/31/2019	UNDP	62040	AF	71600 Travel	24,620.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72200 Equipment and Furniture	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	876.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,932.00
				UNDP	62040	AF	71300 Local Consultants	4,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	7,000.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	2,630.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72300 Materials & Goods	0.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	500.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	786.00
				UNDP	62040	AF	71200 International Consultants	20,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	36,900.00
				UNDP	62040	AF	72200 Equipment and Furniture	390,364.00
				UNDP	62040	AF	72300 Materials & Goods	32,286.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	71500 UN Volunteers	4,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Project Management	5/1/2014	12/31/2019	UNDP	11425	UNDP	71400 Contractual Services - Individ	26,600.00
				UNDP	04000	UNDP	71600 Travel	320.00
				UNDP	62040	AF	72100 Contractual Services-Companies	10,480.00
				UNDP	62040	AF	72300 Materials & Goods	2,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,504.00
				UNDP	11425	UNDP	71300 Local Consultants	3,400.00
				UNDP	62040	AF	71300 Local Consultants	1,822.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,142.84
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	34,800.00
				UNDP	04000	UNDP	71500 UN Volunteers	168.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71500 UN Volunteers	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72100 Contractual Services-Companies	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	72400 Communic & Audio Visual Equip	0.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	6,502.62
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	8,064.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	71400 Contractual Services - Individ	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71400 Contractual Services - Individ	0.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434

Report Date: 1/22/2020

Project Title: Developing climate resilience

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UNDP	62040	AF	71300 Local Consultants	32,052.00
				UNDP	62040	AF	72100 Contractual Services-Companies	2,000.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	0.00
				UNDP	62040	AF	71500 UN Volunteers	6,600.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	15,949.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71600 Travel	6,624.00
				UNDP	62040	AF	71400 Contractual Services - Individ	26,400.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
	Climate resilient farming	5/1/2014	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	7,500.00
				UNDP	62040	AF	71400 Contractual Services - Individ	26,200.00
				UNDP	30000	DFATD	75100 Facilities & Administration	600.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	6,000.00
				UNDP	62040	AF	72300 Materials & Goods	22,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	184.00
				UNDP	62040	AF	72100 Contractual Services-Companies	117,721.18
				UNDP	62040	AF	74500 Miscellaneous Expenses	0.00
				UNDP	62040	AF	71300 Local Consultants	29,200.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	331.00
				UNDP	62040	AF	71600 Travel	5,000.00
				UNDP	62040	AF	71200 International Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resilient farming	5/1/2014	12/31/2019	UNDP	62040	AF	72200 Equipment and Furniture	180,868.00
				UNDP	30000	DFATD	72300 Materials & Goods	6,385.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	33,414.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
	Inst & technical cap. develop	5/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services- Companies	5,781.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	750.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	71200 International Consultants	0.00
				UNDP	62040	AF	71300 Local Consultants	38,126.00
				UNDP	62040	AF	71500 UN Volunteers	6,600.00
				UNDP	62040	AF	72800 Information Technology Equipmt	37,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,250.00
				UNDP	62040	AF	71400 Contractual Services - Individ	13,200.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	33,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	4,000.00
				UNDP	62040	AF	72200 Equipment and Furniture	0.00
				UZB-MAIN ADM. OF HYDROMETEOROL	62040	AF	70000 Operating Expenses	0.00
				UNDP	62040	AF	71600 Travel	11,624.00
				UNDP	62040	AF	72500 Supplies	0.00
	Landscape level adaptation	5/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services- Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

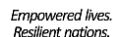
Project: 00066434

Report Date: 1/22/2020

Project Title: Developing climate resilience

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Landscape level adaptation	5/1/2014	12/31/2019	UNDP	62040	AF	72300 Materials & Goods	94,205.90
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	14,382.89
				UNDP	62040	AF	71300 Local Consultants	3,080.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	12,000.00
				UNDP	62040	AF	71500 UN Volunteers	0.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	39,400.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	88,797.00
				UNDP	62040	AF	71200 International Consultants	0.00
				UNDP	62040	AF	72200 Equipment and Furniture	184,291.92
				UNDP	62040	AF	71600 Travel	16,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
	Project Management	5/1/2014	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	8,232.32
				UNDP	62040	AF	71200 International Consultants	0.00
				UNDP	62040	AF	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,200.00
				UZB-MAIN ADM. OF HYDROMETEOROL	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	62040	AF	71300 Local Consultants	5,280.00
				UNDP	62040	AF	72200 Equipment and Furniture	1,833.00
				UNDP	62040	AF	72500 Supplies	0.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UNDP	62040	AF	71400 Contractual Services - Individ	10,000.00
				UNDP	62040	AF	71500 UN Volunteers	6,800.00
				UNDP	62040	AF	72100 Contractual Services- Companies	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,200.00
	Climate resilient farming	5/1/2014	12/31/2019	UNDP	62040	AF	71300 Local Consultants	27,930.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	62040	AF	72100 Contractual Services- Companies	30,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	1,464.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	36,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,250.00
				UNDP	62040	AF	72200 Equipment and Furniture	48,968.55
				UNDP	30000	DFATD	72300 Materials & Goods	16,623.00
				UNDP	62040	AF	71400 Contractual Services - Individ	26,200.00
				UNDP	62040	AF	72300 Materials & Goods	25,000.00
				UNDP	62040	AF	71600 Travel	5,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	213.00
	Inst & technical cap. develop	5/1/2014	12/31/2019	UNDP	62040	AF	72200 Equipment and Furniture	83,927.45
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	62040	AF	71600 Travel	2,000.00
				UNDP	62040	AF	71500 UN Volunteers	6,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

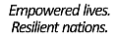
Project: 00066434

Report Date: 1/22/2020

Project Title: Developing climate resilience

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Inst & technical cap. develop	5/1/2014	12/31/2019	UNDP	62040	AF	72800 Information Technology Equipmt	50,000.00
				UNDP	62040	AF	71300 Local Consultants	37,410.00
				UNDP	62040	AF	71400 Contractual Services - Individ	13,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	1,750.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,250.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	7,906.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	13,000.00
	Landscape level adaptation	5/1/2014	12/31/2019	UNDP	62040	AF	72200 Equipment and Furniture	152,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	62040	AF	71600 Travel	6,400.00
				UNDP	62040	AF	71300 Local Consultants	5,740.00
				UNDP	62040	AF	72300 Materials & Goods	141,093.00
				UNDP	62040	AF	72100 Contractual Services-Companies	65,233.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	14,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	33,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	10,000.00
	Project Management	5/1/2014	12/31/2019	UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	8,200.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	12,760.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Project Management	5/1/2014	12/31/2019	UNDP	62040	AF	71300 Local Consultants	6,045.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,800.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
TOTAL								950,963.00
GRAND TOTAL								950,963.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434
Project Title: Developing climate resilience

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,250.00
				UNDP	62040	AF	71400 Contractual Services - Individ	12,500.00
				UNDP	62040	AF	71500 UN Volunteers	6,800.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	550.00
	Climate resilient farming	5/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services- Companies	30,000.00
				UNDP	62040	AF	71300 Local Consultants	18,090.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	6,000.00
				UNDP	62040	AF	72200 Equipment and Furniture	60,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	13,000.00
				UNDP	62040	AF	72300 Materials & Goods	58,953.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,750.00
	Inst & technical cap. develop	5/1/2014	12/31/2019	UNDP	62040	AF	71600 Travel	3,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,200.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	250.00
				UNDP	62040	AF	71400 Contractual Services - Individ	6,500.00
				UNDP	62040	AF	72200 Equipment and Furniture	9,499.78
				UNDP	62040	AF	71300 Local Consultants	29,080.00
				UNDP	62040	AF	71500 UN Volunteers	6,800.00
	Landscape level adaptation	5/1/2014	12/31/2019	UNDP	62040	AF	72200 Equipment and Furniture	224,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	10,000.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

Project Title: Developing climate resilience

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Landscape level adaptation	5/1/2014	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	62040	AF	71400 Contractual Services - Individ	16,500.00
				UNDP	62040	AF	71300 Local Consultants	6,240.00
	Project Management	5/1/2014	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	8,000.00
				UNDP	62040	AF	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	400.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,200.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	24,000.22
				UNDP	62040	AF	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				TOTAL				
GRAND TOTAL								610,063.00