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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00075602

**Report Date:** 1/22/2020

**Project Title:** Integrated Landscape Management (LAND)

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087414 Integrated Landscape Managemen	Field level activities	2/1/2014	12/31/2018	UZH-GOVERNMENT	04000	UNDP	71200 International Consultants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	35,588.83
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	5,984.88
				UZH-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,734.80
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Indiv	8,958.00
				UZH-GOVERNMENT	04000	UNDP	71600 Travel	0.00
				UZH-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	4,474.25
				UZH-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	15,415.81
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,403.93
				UZH-GOVERNMENT	62000	GEFTrustee	72500 Supplies	5,163.57
				UZH-GOVERNMENT	62000	GEFTrustee	73200 Premises Alternations	4,750.00
				UZH-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	14.26
				UZH-GOVERNMENT	04000	GEFTrustee	71600 Travel	27.47
				UZH-GOVERNMENT	04000	UNDP	70000 Operating Expenses	-2.38
				UZH-GOVERNMENT	04000	UNDP	71400 Contractual Services - Indiv	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	30,710.75
				UZH-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	6,537.36
				UZH-GOVERNMENT	62000	GEFTrustee	73500 Reimbursement Costs	-493.83
				UZH-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	994.72
				UZH-GOVERNMENT	62000	GEFTrustee	74600 Prepaid Project Expenses	16,915.94



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00087414 Integrated Landscape Managemen	Field level activities	2/1/2014	12/31/2018	UZH-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	27.47
				UZH-GOVERNMENT	04000	GEFTrustee	74500 Miscellaneous Expenses	1.19
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,585.20
				UZH-GOVERNMENT	04000	UNDP	72300 Materials & Goods	0.00
				UZH-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UZH-GOVERNMENT	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Policy,legal,inst-l mechanisms	2/1/2014	12/31/2018	UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	-27.83
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZH-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UZH-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	2,430.00
				UZH-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	1,751.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	929.73
				UZH-GOVERNMENT	04000	UNDP	71600 Travel	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZH-GOVERNMENT	04000	GEFTrustee	73500 Reimbursement Costs	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	11.12
				UZH-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	247.23
				UZH-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
	Project Management	2/1/2014	12/31/2018	UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00087414 Integrated Landscape Managemen	Field level activities	2/1/2014	12/31/2018	UZH-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	3,853.56
				UZH-GOVERNMENT	62000	GEFTrustee	63500 Insurance and Security Costs	186.36
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	21,367.40
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	40,571.50
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	55,644.37
				UZH-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,104.78
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	5,739.19
				UZH-GOVERNMENT	04000	UNDP	70000 Operating Expenses	-9.44
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Indivd	22,035.79
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	49,836.29
				UZH-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	29,055.30
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	7,685.82
				UZH-GOVERNMENT	62000	GEFTrustee	72500 Supplies	1,222.46
				UZH-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,788.29
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,588.40
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	20,335.35
				UZH-GOVERNMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,149.92
				UZH-GOVERNMENT	04000	GEFTrustee	73500 Reimbursement Costs	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087414 Integrated Landscape Managemen	Policy, legal, inst-l mechanisms	2/1/2014	12/31/2018	UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	474.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	2,580.87
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,504.91
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,439.01
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	334.54
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	19,804.74
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	14.24
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	125.11
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	250.22
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	44,840.70
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	24.43
	Project Management	2/1/2014	12/31/2018	UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	04000	UNDP	71600 Travel	5,093.60
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	11.62
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	6,896.81
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	1,984.52
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	13,023.97
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	7,980.00
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	43,218.60
				UZB-GOVERNMENT	04000	UNDP	72300 Materials & Goods	2,428.42



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**Year: 2015**

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## Uzbekistan - Tashkent

**Project:** 00075602

**Report Date:** 1/22/2020

**Project Title:** Integrated Landscape Management (LAND)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087414 Integrated Landscape Managemen	Field level activities	2/1/2014	12/31/2018	UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	1,286.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,318.00
				UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	3,499.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	76,800.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	43,602.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	9,029.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	4,514.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	145,933.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	53,323.00
				UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	35,374.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	23,345.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	5,521.00
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	10,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,777.00
	Policy, legal, inst-l mechanisms	2/1/2014	12/31/2018	UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	4,361.00
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	7,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,365.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,321.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	46,994.00
				UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00



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**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087414 Integrated Landscape Managemen	Field level activities	2/1/2014	12/31/2018	UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	52,873.29
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	351,869.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	7,971.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	21,555.71
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	104,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,655.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	12,708.95
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	17,168.80
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	47,177.00
				UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	88,049.00
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	97.25
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	30,673.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	9,879.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,183.00
	Policy, legal, inst-l mechanisms	2/1/2014	12/31/2018	UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	1,000.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	748.49
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	4,900.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	12,100.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,217.03



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**Year: 2017**

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00087414 Integrated Landscape Managemen	Field level activities	2/1/2014	12/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	22,100.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	550.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,715.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	29,058.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,222.79
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	24,000.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	4,523.81
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	73200 Premises Alternations	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	780.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	31,944.21
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,200.00



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00087414 Integrated Landscape Managemen	Field level activities	2/1/2014	12/31/2018	UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	41,376.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	111,800.00
				UNDP	62000	GEFTrustee	72500 Supplies	651.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	8,244.00
	Policy, legal, inst-l mechanisms	2/1/2014	12/31/2018	UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,200.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	3,096.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,300.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services- Companies	0.00



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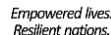
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00087414 Integrated Landscape Managemen	Policy,legal,inst-l mechanisms	2/1/2014	12/31/2018	UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	33,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	800.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	904.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,400.00
	Project Management	2/1/2014	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,200.00
				UNDP	04000	UNDP	71500 UN Volunteers	180.00
				UZB-GOVERNMENT	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	5,359.74
				UNDP	30084	UNDP	71600 Travel	2,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	3,827.00
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	33,989.46
				UNDP	11425	UNDP	71400 Contractual Services - Individ	4,940.54
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,100.00
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00



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00087414 Integrated Landscape Managemen	Field level activities	2/1/2014	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	71600 Travel	13,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	17,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	4,010.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Policy,legal,inst-l mechanisms	2/1/2014	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,848.00
	Project Management	2/1/2014	12/31/2018	UNDP	04000	UNDP	70000 Operating Expenses	1.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.38
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,250.79
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,899.00



## Uzbekistan - Tashkent

**Report Date:** 1/22/2020

**Year: 2019**

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