



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Development and implementation	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	4,149.76
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	119.00
				UZB-GOVERNMENT	30079	EUCOMM	73500 Reimbursement Costs	0.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	606.19
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	4,510.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	324.00
	Enhanced capacities of n	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,117.00
				UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	10,483.60
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	1,418.52
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	4,000.00
				UZB-GOVERNMENT	30079	EUCOMM	71000 Other Personnel Expenses	0.00
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	3,664.00
				UZB-GOVERNMENT	30079	EUCOMM	73500 Reimbursement Costs	0.00
				UZB-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Enhanced links and networking	1/1/2016	12/31/2019	UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	133.12
				UZB-GOVERNMENT	30079	EUCOMM	73500 Reimbursement Costs	0.00
				UZB-GOVERNMENT	04000	UNDP	71600 Travel	2,745.00
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	500.00
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	1,410.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	10.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	133.70
	Management	1/1/2016	12/31/2019	UZB-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	3,998.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Management	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	72200 Equipment and Furniture	514.00
				UZB-GOVERNMENT	30079	EUCOMM	72500 Supplies	3,422.00
				UZB-GOVERNMENT	30079	EUCOMM	73100 Rental & Maintenance-Premises	7,584.97
				UZB-GOVERNMENT	30000	DFID	73200 Premises Alternations	0.00
				UZB-GOVERNMENT	30079	EUCOMM	74700 Transport, Shipping and handle	1,587.00
				UZB-GOVERNMENT	30000	DFID	73500 Reimbursement Costs	0.00
				UZB-GOVERNMENT	30000	DFID	75100 Facilities & Administration	0.00
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	2,078.00
				UZB-GOVERNMENT	30000	CAN	73200 Premises Alternations	4,899.31
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	5,913.00
				UZB-GOVERNMENT	30079	EUCOMM	71400 Contractual Services - Individ	41,121.97
				UZB-GOVERNMENT	30000	CAN	74500 Miscellaneous Expenses	2,093.99
				UZB-GOVERNMENT	30000	CAN	75100 Facilities & Administration	565.00
				UZB-GOVERNMENT	30079	EUCOMM	72800 Information Technology Equipmt	12,180.00
				UZB-GOVERNMENT	30079	EUCOMM	72400 Communic & Audio Visual Equip	309.00
				UZB-GOVERNMENT	30000	DFID	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	30079	EUCOMM	73200 Premises Alternations	13,210.00
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	17,729.00
				UZB-GOVERNMENT	30000	CAN	73500 Reimbursement Costs	73.29
				UZB-GOVERNMENT	30079	EUCOMM	73500 Reimbursement Costs	73.00
				UZB-GOVERNMENT	30079	EUCOMM	74500 Miscellaneous Expenses	2,391.00
	not valid	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	71000 Other Personnel Expenses	0.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2016

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Development and implementation	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	71500 UN Volunteers	6,159.39
				UZB-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	304,098.92
				UZB-GOVERNMENT	30079	EUCOMM	72300 Materials & Goods	21,300.00
				UZB-GOVERNMENT	30079	EUCOMM	72400 Communic & Audio Visual Equip	24,697.18
				UZB-GOVERNMENT	30079	EUCOMM	73200 Premises Alternations	91,406.67
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	46,541.49
				UZB-GOVERNMENT	30079	EUCOMM	74500 Miscellaneous Expenses	282.22
				UZB-GOVERNMENT	30079	EUCOMM	74700 Transport, Shipping and handle	4,661.00
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,157.00
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	56,471.60
				UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	61,466.36
				UZB-GOVERNMENT	30079	EUCOMM	72800 Information Technology Equipmt	50,800.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	46,972.93
	Enhanced capacities of n	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	2,635.00
				UZB-GOVERNMENT	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UZB-GOVERNMENT	30079	EUCOMM	74100 Professional Services	55,000.00
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				UZB-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	107,700.00
				UZB-GOVERNMENT	30079	EUCOMM	73200 Premises Alternations	6,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Enhanced capacities of n	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	12,371.63
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	5,402.55
	Enhanced links and networking	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	116.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	8.12
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	0.00
				UZB-GOVERNMENT	04000	UNDP	71600 Travel	0.00
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	30,270.58
	Management	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	72100 Contractual Services- Companies	5,425.02
				UZB-GOVERNMENT	30079	EUCOMM	74500 Miscellaneous Expenses	3,000.00
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	12,662.26
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	4,318.52
				UZB-GOVERNMENT	30079	EUCOMM	72300 Materials & Goods	1,201.17
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	28,252.72
				UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	5,595.37
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	0.00
				UZB-GOVERNMENT	04000	UNDP	75700 Training, Workshops and Confer	5,630.00
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	750.00
				UZB-GOVERNMENT	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UZB-GOVERNMENT	30079	EUCOMM	72500 Supplies	2,506.96
				UZB-GOVERNMENT	30079	EUCOMM	73100 Rental & Maintenance- Premises	8,952.87



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

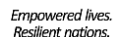
Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Management	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	73400 Rental & Maint of Other Equip	177.78
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,714.58
				UZB-GOVERNMENT	30079	EUCOMM	71400 Contractual Services - Individ	93,090.40
				UZB-GOVERNMENT	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,824.28
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	10,315.27
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	3,210.33
	not valid	1/1/2016	12/31/2019	UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
	Piloting community development	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	3,866.48
				UZB-GOVERNMENT	30079	EUCOMM	73400 Rental & Maint of Other Equip	608.18
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	1,345.00
				UZB-GOVERNMENT	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,596.48
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	15,305.85
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	1,660.54
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	Strengthened organizational s	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	6,601.85
				UZB-GOVERNMENT	30079	EUCOMM	72400 Communic & Audio Visual Equip	43,264.80
				UZB-GOVERNMENT	30079	EUCOMM	74100 Professional Services	62,338.13
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	1,500.00
				UZB-GOVERNMENT	30079	EUCOMM	72200 Equipment and Furniture	60,823.28
				UZB-GOVERNMENT	30079	EUCOMM	73200 Premises Alternations	3,007.05



Uzbekistan - Tashkent

Report Date: 1/22/2020

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Development and implementation	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	49,000.00
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	0.00
				UZB-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	7,499.70
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	35,600.00
				UZB-GOVERNMENT	30079	EUCOMM	71500 UN Volunteers	0.00
				UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	58,185.03
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	793,559.65
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	500.00
	Enhanced links and networking	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	71600 Travel	60,000.00
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	55,000.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	0.00
	Management	1/1/2016	12/31/2019	UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	19,562.00
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Management	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	110,914.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	4,700.00
				UNDP	30079	EUCOMM	72500 Supplies	5,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	4,650.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UZB-GOVERNMENT	04000	UNDP	71200 International Consultants	0.00
				UZB-GOVERNMENT	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,460.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,390.40
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	23,031.71
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				UZB-GOVERNMENT	04000	UNDP	71500 UN Volunteers	0.00
				UZB-GOVERNMENT	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00
				UNDP	11425	UNDP	63300 Non-Recurrent Payroll - IP Stf	21,110.29
				UNDP	04000	UNDP	71200 International Consultants	12,580.00
				UNDP	04000	UNDP	71300 Local Consultants	1,800.00
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,900.00
				UZB-GOVERNMENT	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	30079	EUCOMM	71400 Contractual Services - Individ	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Management	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	72300 Materials & Goods	0.00
				UZB-GOVERNMENT	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	180.00
				UZB-GOVERNMENT	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,200.00
	not valid	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,738.32
				UZB-GOVERNMENT	30079	EUCOMM	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	3,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	100,000.00
	Piloting community development	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,000.00
				UZB-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,059.80
				UZB-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Development and implementation	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71500 UN Volunteers	12,753.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	200,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	36,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	49,965.15
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	480,000.00
	Enhanced capacities of n	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,200.94
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	289,999.94
	Enhanced links and networking	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	35,000.00
				UNDP	30079	EUCOMM	71600 Travel	25,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,887.85
	Management	1/1/2016	12/31/2019	UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	30079	EUCOMM	72500 Supplies	7,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,460.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	100,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Management	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	14,800.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,770.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	4,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	42,930.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,800.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	4,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,242.24
	not valid	1/1/2016	12/31/2019	UZB-GOVERNMENT	30079	EUCOMM	70000 Operating Expenses	0.00
	Piloting community development	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	50,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	25,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,757.01
	Strengthened organizational s	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	204,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	14,556.07



Uzbekistan - Tashkent

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,769,922.20
GRAND TOTAL								1,769,922.20



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080810

Report Date: 1/22/2020

Project Title: Sustainable Management of Water Resources in Rural Areas

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Development and implementation	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71500 UN Volunteers	6,376.50
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	363,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	14,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,094.72
	Enhanced capacities of n	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,906.54
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	74,000.00
	Enhanced links and networking	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,925.23
				UNDP	30079	EUCOMM	71600 Travel	30,000.00
	Management	1/1/2016	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	55,080.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,520.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,900.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	4,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Indiv	100,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,800.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,120.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,500.00



Uzbekistan - Tashkent

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090379 EU-WATER	Management	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,238.70
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,000.00
	Piloting community development	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,289.70
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	30,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
	Strengthened organizational s	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	2,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	27,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,984.11
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,000.00
UNDP				30079	EUCOMM	75700 Training, Workshops and Confer	29,400.00	
TOTAL								884,435.50
GRAND TOTAL								884,435.50