



Empowered lives.  
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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

**Project Title:** Sustainable Rural Housing and Settlements in Uzbekistan

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	1.Green mortgage market mechan	9/30/2015	12/31/2020	UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00090382 Sustainable Rural Housing	1.Green mortgage market mechan	9/30/2015	12/31/2020	UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	15,400.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	2,431.57
				UZH-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	72500 Supplies	1,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,800.00
	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	8,200.00
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	3,000.00
	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
	4.Marketing and promotion low	9/30/2015	12/31/2022	UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
	5.Project Management	9/30/2015	12/31/2022	UZH-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	4,900.00
				UZH-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	4,800.00
				UZH-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UZH-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	12,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	15,000.00
UZH-GOVERNMENT				04000	UNDP	71400 Contractual Services - Individ	11,600.00	



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00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UZH-GOVERNMENT	04000	UNDP	72300 Materials & Goods	2,500.00
				UZH-GOVERNMENT	04000	UNDP	72500 Supplies	1,700.00
				UZH-GOVERNMENT	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UZH-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UZH-GOVERNMENT	04000	UNDP	71200 International Consultants	4,900.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				UZH-GOVERNMENT	04000	UNDP	73100 Rental & Maintenance-Premises	3,700.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	2,400.00
				UZH-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UZH-GOVERNMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,368.43
				UZH-GOVERNMENT	04000	UNDP	72800 Information Technology Equipmt	13,500.00
UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
TOTAL							155,200.00	
GRAND TOTAL							155,200.00	



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00090382 Sustainable Rural Housing	1.Green mortgage market mechan	9/30/2015	12/31/2020	UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,130.28
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,200.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	10,137.36
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	742.09
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,714.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	595.42
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	79,974.30
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,810.31
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,238.19				



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00090382 Sustainable Rural Housing	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	14,470.11
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	112,677.43
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,342.58
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	29,643.43
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,322.93
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,272.32
				UNDP	62000	GEFTrustee	71600 Travel	34,109.21
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	39,225.92
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
	UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	11,795.95
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
UNDP				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,419.68	
UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	3.Policy & regulatory reform	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	4,582.22
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	577.73
				UNDP	62000	GEFTrustee	71300 Local Consultants	14,593.16
				UNDP	62000	GEFTrustee	72500 Supplies	595.40
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,164.48
				UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,793.24
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,229.22			
	4.Marketing and promotion low	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,383.78
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,318.54
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
UZB-GOVERNMENT				62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	4. Marketing and promotion low	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	5,385.27
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,375.33
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	79.24
	5. Project Management	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	11425	UNDP	72100 Contractual Services-Companies	3.43
				UNDP	30084	UNDP	61100 Salary Costs - NP Staff	338.45
				UZB-GOVERNMENT	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	27.30
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	28.19
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	9,611.03
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,708.94
				UNDP	11425	UNDP	74500 Miscellaneous Expenses	176.17
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,318.84
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	10.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	3,200.47
				UNDP	04000	UNDP	71500 UN Volunteers	170.04
UNDP	04000	UNDP	72100 Contractual Services-Companies	62.37				



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00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	72300 Materials & Goods	1,210.68
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	11425	UNDP	72400 Communic & Audio Visual Equip	65.57
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,428.92
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	763.80
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	2,620.81
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11425	UNDP	71400 Contractual Services - Individ	8,723.97
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,013.90
				UNDP	62000	GEFTrustee	71600 Travel	636.90
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	77300 Salary and related costs-TA/IP	21.01
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,715.97
				UNDP	30084	UNDP	71600 Travel	1,412.32
				UZB-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,278.71
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	62100 Recur Payroll Costs - NP Staff	144.91
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	-1,923.84
UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
UNDP	30084	UNDP	77200 Salary and related costs-TA/GS	432.86				





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00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	15,301.73
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,923.84
				UZB-GOVERNMENT	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	198.37
				UZB-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	77200 Salary and related costs-TA/GS	2,046.33
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,416.02
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,777.00
				UZB-GOVERNMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	37.12
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	341.61
				UNDP	04000	UNDP	72200 Equipment and Furniture	935.95
UNDP	04000	UNDP	72300 Materials & Goods	464.64				
TOTAL							641,543.45	
GRAND TOTAL							641,543.45	



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00090382 Sustainable Rural Housing	1.Green mortgage market mechan	9/30/2015	12/31/2020	UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	17,269.00
				UZB-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	3,749.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,081.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,356.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,908.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	968,173.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	54,225.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
UNDP	62000	GEFTrustee	71300 Local Consultants	8,438.00				
	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00090382 Sustainable Rural Housing	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	64,340.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,517.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,459.58
				UNDP	62000	GEFTrustee	71600 Travel	43,141.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,662.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,668.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	23,776.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	153.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
	UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00			
	UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,844.85
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
UZB-GOVERNMENT				62000	GEFTrustee	71400 Contractual Services - Individ	0.00	
UZB-GOVERNMENT				62000	GEFTrustee	72100 Contractual Services-Companies	0.00	



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00090382 Sustainable Rural Housing	3.Policy & regulatory reform	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,075.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,378.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	267.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	58,858.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	UNDP	62000	GEFTrustee	71200 International Consultants	14,500.00			
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,459.58			
	UNDP	62000	GEFTrustee	71300 Local Consultants	11,397.00			
	4.Marketing and promotion low	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	13,573.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,067.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,459.58
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
UZB-GOVERNMENT				62000	GEFTrustee	72800 Information Technology Equipmt	0.00	
UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00				



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

**Project Title:** Sustainable Rural Housing and Settlements in Uzbekistan

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	4. Marketing and promotion low	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,351.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,241.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	178.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,562.00
				5. Project Management	9/30/2015	12/31/2022	UZB-GOVERNMENT	04000
	UNDP	04000	UNDP				71400 Contractual Services - Individ	37,124.00
	UNDP	62000	GEFTrustee				72300 Materials & Goods	1,028.00
	UZB-GOVERNMENT	04000	UNDP				72400 Communic & Audio Visual Equip	0.00
	UNDP	04000	UNDP				72100 Contractual Services-Companies	179.00
	UZB-GOVERNMENT	04000	UNDP				72300 Materials & Goods	0.00
	UNDP	04000	UNDP				72400 Communic & Audio Visual Equip	3,000.00
	UZB-GOVERNMENT	62000	GEFTrustee				74100 Professional Services	0.00
	UNDP	62000	GEFTrustee				74100 Professional Services	0.00
	UNDP	30084	UNDP				74500 Miscellaneous Expenses	2,330.00
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00			



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

**Project Title:** Sustainable Rural Housing and Settlements in Uzbekistan

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	8,800.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	100.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	782.24
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	50,642.53
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	160.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,394.00
				UZB-GOVERNMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	100.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,171.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,759.00
				UNDP	04000	UNDP	74300 Contributions	1,493.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	440.00
UNDP	30084	UNDP	75100 Facilities & Administration	195.00				
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00				
UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,607,824.36			
GRAND TOTAL						1,607,824.36			



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

**Project Title:** Sustainable Rural Housing and Settlements in Uzbekistan

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	1.Green mortgage market mechan	9/30/2015	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				UNDP	62000	GEFTrustee	71600 Travel	38,742.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	49,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,775.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,033,300.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,330.00
	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00	
UNDP				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00	





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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	40,356.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	148,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	17,335.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	UNDP	62000	GEFTrustee	72500 Supplies	1,000.00			
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	37,800.00			
	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	36,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,260.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00				



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

**Project Title:** Sustainable Rural Housing and Settlements in Uzbekistan

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	44,620.00
				UZH-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	4.Marketing and promotion low	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	8,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	11,186.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,500.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	75,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,720.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
UZH-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00				
UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00				



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	4.Marketing and promotion low	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	66,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	5.Project Management	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	72500 Supplies	1,900.00
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,300.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,500.00
				UZB-GOVERNMENT	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,187.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,050.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	37,662.82
UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00				



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

**Project Title:** Sustainable Rural Housing and Settlements in Uzbekistan

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,360.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	30,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	42,771.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,903.06
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,300.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
TOTAL							1,887,357.88	
GRAND TOTAL							1,887,357.88	



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	1.Green mortgage market mechan	9/30/2015	12/31/2020	UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,999.58
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,681.86
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,680.90
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,447.22
				UZH-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,486.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	989,325.70
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	49,984.58
				UNDP	62000	GEFTrustee	72600 Grants	0.00
	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	40,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
UZH-GOVERNMENT				62000	GEFTrustee	71600 Travel	0.00	
UNDP				62000	GEFTrustee	71200 International Consultants	8,300.06	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,265.57
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,615.03
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,269.08
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,630.20
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	3.Policy & regulatory reform	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,296.22
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	23,183.78
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,398.67
UNDP				62000	GEFTrustee	71300 Local Consultants	8,969.88	
UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZH-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	16,031.76
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,500.00
	4.Marketing and promotion low	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,969.31
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,001.08
				UNDP	62000	GEFTrustee	71300 Local Consultants	624.67
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	51,700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	998.54
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,401.18
				UZH-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
	UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00				
5.Project Management	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00	



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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00080813

**Report Date:** 1/22/2020

**Project Title:** Sustainable Rural Housing and Settlements in Uzbekistan

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	9,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	31,090.76
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	26,550.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				UZB-GOVERNMENT	04000	UNDP	72300 Materials & Goods	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00				





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00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,020.08
				UNDP	04000	UNDP	72300 Materials & Goods	2,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,200.00
TOTAL								1,505,121.71
GRAND TOTAL								1,505,121.71



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090382 Sustainable Rural Housing	1.Green mortgage market mechan	9/30/2015	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	3,973.85	
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00	
				UNDP	62000	GEFTrustee	71200 International Consultants	2,931.57	
				UNDP	62000	GEFTrustee	72500 Supplies	3,405.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	45,970.65	
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00	
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,143.80	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,075.34	
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00	
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,874.43	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,200.00	
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00	
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,385.65	
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00	
					2.Design for lowcarbon housing	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000
		UZB-GOVERNMENT	62000	GEFTrustee				74500 Miscellaneous Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	96,890.33
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	35,758.76
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	34,272.68
				UNDP	62000	GEFTrustee	71600 Travel	56,002.79
				UNDP	62000	GEFTrustee	72300 Materials & Goods	972.81
				UNDP	62000	GEFTrustee	71200 International Consultants	356.51
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	42,881.17
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	3,261.30
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,625.00			
	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	12,889.00
				UNDP	62000	GEFTrustee	71200 International Consultants	204.05
				UNDP	62000	GEFTrustee	72500 Supplies	1,405.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,518.96



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	3.Policy & regulatory reform	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	12,625.38
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,541.63
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,175.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,835.54
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,140.00
	4.Marketing and promotion low	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,612.87
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,642.99
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,780.28
				UNDP	62000	GEFTrustee	72500 Supplies	2,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	54,962.42				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	4.Marketing and promotion low	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	923.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	5.Project Management	9/30/2015	12/31/2022	UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	22,828.91
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,294.93
				UNDP	62000	GEFTrustee	71600 Travel	10,363.22
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,051.00
				UZB-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	40,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,232.18
				UNDP	04000	UNDP	72300 Materials & Goods	2,500.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,476.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	10,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,431.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	9,000.00
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
TOTAL							661,915.00	
GRAND TOTAL							661,915.00	