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Annual Work Plan

Uzbekistan - Tashkent

Project: 00101373

Report Date: 1/22/2020

Project Title: Support to Law/Rulemaking and RIA Phase 2

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103887 Support to Law/Rulemaking and	Capacity for both Chambers SDG	1/1/2017	12/31/2020	UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	350.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00
	do not use! AAD Capacity IMCL	1/1/2017	2/28/2017	UNDP	04000	UNDP	73500 Reimbursement Costs	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	607.18
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,284.60
				UNDP	04000	UNDP	71300 Local Consultants	2,508.65
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	97.39
	do not use! AADsup.exec.branch	1/1/2017	2/28/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,086.47
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	634.38
				UNDP	04000	UNDP	72100 Contractual Services-Companies	179.80
				UNDP	04000	UNDP	73500 Reimbursement Costs	0.00
	International treaties impleme	1/1/2017	12/31/2020	UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	150.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	2,237.50
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00



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00103887 Support to Law/Rulemaking and	International treaties	1/1/2017	12/31/2020	UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	150.00
	Project Management	1/1/2017	12/31/2020	UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	11,355.00
				UZB-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	200.00
				UZB-GOVERNMENT	04000	UNDP	61200 Salaries Costs - GS Staff	3,000.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	150.00
				UZB-GOVERNMENT	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	100.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,360.00
	Strengthen Capacity IMCL New R	1/1/2017	12/31/2020	UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	150.00
				UZB-GOVERNMENT	04000	UNDP	71200 International Consultants	0.00
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	12,700.00
				UZB-GOVERNMENT	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	04000	UNDP	71600 Travel	0.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,119.28
	Support of executive branch	1/1/2017	12/31/2020	UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,550.00
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	150.00
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	4,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								56,520.25
GRAND TOTAL								56,520.25



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103887 Support to Law/Rulemaking and	Capacity for both Chambers SDG	1/1/2017	12/31/2020	UNDP	30084	UNDP	74500 Miscellaneous Expenses	315.84
				UNDP	04000	UNDP	71300 Local Consultants	600.00
				UZB-GOVERNMENT	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	179.38
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	703.15
				UNDP	04000	UNDP	71600 Travel	1,164.38
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,348.16
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	425.81
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	71300 Local Consultants	10,438.75
				UNDP	30084	UNDP	71600 Travel	3,185.66
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,567.16
	International treaties impleme	1/1/2017	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	94.24
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00



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00103887 Support to Law/Rulemaking and	International treaties impleme	1/1/2017	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	112.15
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	2,990.79
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Project Management	1/1/2017	12/31/2020	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,164.08
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	15,662.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	50,669.17
				UNDP	04000	UNDP	71500 UN Volunteers	204.02
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	209.78
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,376.95
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	357.04
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,198.06
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	1,164.08
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	4,331.09



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00103887 Support to Law/Rulemaking and	Project Management	1/1/2017	12/31/2020	UNDP	30084	UNDP	71400 Contractual Services - Individ	31,315.66
				UZB-GOVERNMENT	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	468.99
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	19.45
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,795.53
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	812.22
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
	Strengthen Capacity IMCL New R	1/1/2017	12/31/2020	UZB-GOVERNMENT	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	21.49
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	688.02
				UZB-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				UZB-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71300 Local Consultants	3,960.56
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,562.30
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	285.57
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00



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00103887 Support to Law/Rulemaking and	Capacity for both Chambers SDG	1/1/2017	12/31/2020	UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	610.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	1,245.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	Foreign co	71300 Local Consultants	21,617.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	90.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	415.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	488.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	998.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,030.00
	International treaties impleme	1/1/2017	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	405.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	75.00
	Project Management	1/1/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	2,268.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,910.65
				UNDP	04000	UNDP	72500 Supplies	1,500.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	3,404.00



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00103887 Support to Law/Rulemaking and	Project Management	1/1/2017	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	660.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	39,251.35
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	660.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	291.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	120.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	238.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,300.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	900.00
	Strengthen Capacity IMCL New R	1/1/2017	12/31/2020	UNDP	30000	Foreign co	75100 Facilities & Administration	2,668.00
				UNDP	30000	Foreign co	71300 Local Consultants	6,609.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	293.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	Foreign co	72100 Contractual Services- Companies	2,012.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,070.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	545.00
				UNDP	30000	Foreign co	71600 Travel	8,652.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	1,636.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	14,500.00



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