



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00103344

Report Date: 1/22/2020

Project Title: UPR follow up with NHRI

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105363 UPR follow up with NHRI	Collaboration with OHCHR	5/24/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,308.00
				UNDP	11425	UNDP	71400 Contractual Services - Individ	2,200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	423.00
				UNDP	30000	TUR	75700 Training, Workshops and Confer	6,221.00
				UNDP	30000	TUR	64300 Staff Mgmt Costs - IP Staff	1,400.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,228.00
				UNDP	11425	UNDP	72800 Information Technology Equipmt	5,000.00
				UNDP	11425	UNDP	74500 Miscellaneous Expenses	351.50
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	89.00
				UNDP	30000	TUR	72100 Contractual Services-Companies	1,279.00
				UNDP	30000	TUR	71300 Local Consultants	6,000.00
				UNDP	30000	Foreign co	71300 Local Consultants	4,000.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	1,650.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	781.50
				UNDP	30084	UNDP	71600 Travel	10,105.63
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	10,513.51
				UNDP	30000	Foreign co	71600 Travel	5,756.76
UNDP	30000	TUR	74500 Miscellaneous Expenses	1,618.52				
UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	636.37				



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00105363 UPR follow up with NHRI	Collaboration with OHCHR	5/24/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	TUR	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	TUR	75100 Facilities & Administration	1,481.48
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,679.83
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	3,850.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	8,850.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	27.00
	Institutional capacity develop	5/24/2018	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	Foreign co	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	Foreign co	71600 Travel	0.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	4,054.05
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	04000	Foreign co	71300 Local Consultants	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,471.49
				UNDP	30000	Foreign co	71300 Local Consultants	17,027.30
				UNDP	04000	Foreign co	72100 Contractual Services-Companies	0.00
				UNDP	30000	Foreign co	71600 Travel	2,000.00
UNDP	04000	UNDP	71300 Local Consultants	0.00				
UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00				



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00105363 UPR follow up with NHRI	Institutional capacity	5/24/2018	12/31/2021	UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	10,283.78
	NHRC capacity development	5/24/2018	12/31/2021	UNDP	30000	Foreign co	72800 Information Technology Equipmt	11,216.22
				UNDP	04000	Foreign co	71600 Travel	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,070.90
				UNDP	30000	Foreign co	71300 Local Consultants	6,389.97
				UNDP	30000	Foreign co	71600 Travel	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	Foreign co	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	Foreign co	71300 Local Consultants	0.00
				UNDP	04000	Foreign co	72100 Contractual Services-Companies	0.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	1,351.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	Foreign co	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	UPR implementation monitoring	5/24/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	Foreign co	71300 Local Consultants	0.00



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00105363 UPR follow up with NHRI	UPR implementation monitoring	5/24/2018	12/31/2021	UNDP	30000	Foreign co	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	Foreign co	71300 Local Consultants	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	185.19
				UNDP	04000	Foreign co	72100 Contractual Services-Companies	0.00
				UNDP	04000	Foreign co	71600 Travel	0.00
				UNDP	04000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	71600 Travel	500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							160,000.00	
GRAND TOTAL							160,000.00	



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00105363 UPR follow up with NHRI	Collaboration with OHCHR	5/24/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	3,571.06
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,857.98
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	971.68
				UNDP	04010	UNDP	71400 Contractual Services - Individ	9,200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	981.79
				UNDP	30000	Foreign co	71300 Local Consultants	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,677.40
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	711.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,592.08
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	Foreign co	71600 Travel	2,193.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,219.15
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	1,800.00
	UNDP	30000	Foreign co	72100 Contractual Services-Companies	4,515.00			
	UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	2,591.00			
	Institutional capacity develop	5/24/2018	12/31/2021	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	1,367.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
UNDP				04000	UNDP	71600 Travel	0.00	
UNDP				30000	Foreign co	74200 Audio Visual&Print Prod Costs	500.00	



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00105363 UPR follow up with NHRI	Institutional capacity develop	5/24/2018	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	500.00
				UNDP	30000	Foreign co	71200 International Consultants	10,999.00
				UNDP	04000	UNDP	71300 Local Consultants	600.00
				UNDP	30000	Foreign co	71600 Travel	500.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	1,671.80
				UNDP	30000	Foreign co	71300 Local Consultants	9,532.00
	NHRC capacity development	5/24/2018	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	Foreign co	71300 Local Consultants	7,532.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	154.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	6,584.85
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	1,167.00
				UNDP	30000	Foreign co	72800 Information Technology Equipmt	7,000.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	1,538.60
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	Foreign co	71600 Travel	10,121.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	1,880.70
	UPR implementation monitoring	5/24/2018	12/31/2021	UNDP	30000	Foreign co	71600 Travel	500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4.65
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	1,546.00
UNDP				30000	Foreign co	75100 Facilities & Administration	1,827.80	



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00105363 UPR follow up with NHRI	UPR implementation monitoring	5/24/2018	12/31/2021	UNDP	30000	Foreign co	74500 Miscellaneous Expenses	1,395.10
				UNDP	04000	UNDP	72100 Contractual Services-Companies	87.77
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	1,960.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	33.83
				UNDP	30000	Foreign co	71300 Local Consultants	14,479.00
				UNDP	30000	Foreign co	71200 International Consultants	4,866.00
				UNDP	04000	UNDP	71300 Local Consultants	2,567.76
TOTAL							151,797.00	
GRAND TOTAL							151,797.00	



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00105363 UPR follow up with NHRI	Collaboration with OHCHR	5/24/2018	12/31/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,000.00
	Institutional capacity develop	5/24/2018	12/31/2021	UNDP	30000	Foreign co	71300 Local Consultants	1,200.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	336.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	410.88
				UNDP	30000	Foreign co	71200 International Consultants	3,600.00
	NHRC capacity development	5/24/2018	12/31/2021	UNDP	30000	Foreign co	72100 Contractual Services-Companies	8,202.12
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	1,221.23
				UNDP	30000	Foreign co	75100 Facilities & Administration	1,493.38
				UNDP	30000	Foreign co	71200 International Consultants	1,850.00
				UNDP	30000	Foreign co	71600 Travel	7,393.96
	UPR implementation monitoring	5/24/2018	12/31/2021	UNDP	30000	Foreign co	70000 Operating Expenses	3,904.60
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	2,955.34
				UNDP	30000	Foreign co	75100 Facilities & Administration	565.98
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	206.87
TOTAL							73,340.36	
GRAND TOTAL							73,340.36	



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00105363 UPR follow up with NHRI	Collaboration with OHCHR	5/24/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,000.00
TOTAL								40,000.00
GRAND TOTAL								40,000.00