



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00105461  
**Project Title:** Women empowerment

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106737 Women empowerment	3. Capacity building	10/21/2017	12/31/2019	UZH-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	78.00
				UZH-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	234.00
				UZH-GOVERNMENT	30000	Foreign co	72100 Contractual Services-Companies	2,400.00
				UZH-GOVERNMENT	30000	Foreign co	75100 Facilities & Administration	1,306.00
				UZH-GOVERNMENT	30000	Foreign co	74200 Audio Visual&Print Prod Costs	4,320.00
				UZH-GOVERNMENT	30000	Foreign co	71200 International Consultants	3,000.00
				UZH-GOVERNMENT	04000	UNDP	71300 Local Consultants	2,600.00
				UZH-GOVERNMENT	30000	Foreign co	71600 Travel	1,600.00
				UZH-GOVERNMENT	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	1,469.00
				UZH-GOVERNMENT	30000	Foreign co	71300 Local Consultants	5,000.00
				UZH-GOVERNMENT	30000	Foreign co	74500 Miscellaneous Expenses	490.00
	4. Project management	10/21/2017	12/31/2019	UZH-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	487.97
				UZH-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	363.00
				UZH-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	2,100.00
				UZH-GOVERNMENT	04000	UNDP	71600 Travel	1,000.00
				UZH-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	1,600.00
				UZH-GOVERNMENT	04000	UNDP	72500 Supplies	516.67
	TOTAL							28,564.64
	GRAND TOTAL							28,564.64



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106737 Women empowerment	1.Test and scale-up innovation	10/21/2017	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	200.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	30000	Foreign co	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	106.00
				UNDP	30000	Foreign co	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	20.00
				UNDP	04000	UNDP	71500 UN Volunteers	96.00
				UNDP	04000	UNDP	71300 Local Consultants	6,450.00
	UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00			
	2.Preparation of legislation	10/21/2017	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	138.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	8,900.52
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	Foreign co	71600 Travel	7,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	9,071.81
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	5,168.22
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	13,350.78
				UNDP	04000	UNDP	71300 Local Consultants	1,892.00
				UNDP	30000	Foreign co	71300 Local Consultants	66,411.11
UNDP				04000	UNDP	72100 Contractual Services-Companies	0.00	
UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106737 Women empowerment	2.Preparation of legislation	10/21/2017	12/31/2019	UNDP	30000	Foreign co	74500 Miscellaneous Expenses	1,731.04
	3. Capacity building	10/21/2017	12/31/2019	UNDP	30000	Foreign co	71300 Local Consultants	30,971.57
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	7,382.72
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	397.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	1,895.84
				UNDP	04000	UNDP	71600 Travel	1,539.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	4,876.59
				UNDP	04000	UNDP	71300 Local Consultants	7,858.00
				UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	13,926.70
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	669.00
				UNDP	30000	Foreign co	71200 International Consultants	6,544.50
				UNDP	30000	Foreign co	71600 Travel	4,206.81
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	2,938.53
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	618.00
				UNDP	04000	UNDP	71300 Local Consultants	25.50
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,221.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	3,926.70
	4. Project management	10/21/2017	12/31/2019	UNDP	11425	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	11425	UNDP	72400 Communic & Audio Visual Equip	1,012.27
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	1,136.00
UNDP				04000	UNDP	71400 Contractual Services - Individ	17,723.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106737 Women empowerment	4. Project management	10/21/2017	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	526.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	5,409.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	13,542.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	872.73
				UNDP	04000	UNDP	72800 Information Technology Equipmt	200.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,945.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	450.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	22.00
				UNDP	11425	UNDP	72100 Contractual Services-Companies	1,500.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	478.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,040.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,600.00
TOTAL							266,988.94	
GRAND TOTAL							266,988.94	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106737 Women empowerment	1.Test and scale-up innovation	10/21/2017	12/31/2019	UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	642.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	TUR	71300 Local Consultants	0.00
				UNDP	30000	Foreign co	71300 Local Consultants	7,351.00
				UNDP	04000	UNDP	71600 Travel	1,268.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	100.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,349.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	669.00
				UNDP	04000	UNDP	71300 Local Consultants	2,167.00
				UNDP	30000	TUR	71600 Travel	0.00
				UNDP	30000	Foreign co	70000 Operating Expenses	0.00
				UNDP	30000	TUR	71200 International Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	UNDP	30000	TUR	72100 Contractual Services-Companies	0.00			
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	482.00			
	2.Preparation of legislation	10/21/2017	12/31/2019	UNDP	30000	SIDA	70000 Operating Expenses	1.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	9,900.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	1,500.00
UNDP				30000	TUR	71300 Local Consultants	0.00	
UNDP				04000	UNDP	71600 Travel	296.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106737 Women empowerment	2.Preparation of legislation	10/21/2017	12/31/2019	UNDP	30000	Foreign co	75100 Facilities & Administration	2,352.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	290.00
				UNDP	30000	Foreign co	71300 Local Consultants	13,537.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	800.00
				UNDP	04000	UNDP	71300 Local Consultants	1,865.00
				UNDP	30000	TUR	71600 Travel	0.00
				UNDP	30000	Foreign co	72500 Supplies	1,405.00
				UNDP	30000	SWE	70000 Operating Expenses	0.00
				UNDP	30000	Foreign co	71600 Travel	1,402.00
				UNDP	30000	TUR	72100 Contractual Services-Companies	0.00
	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,619.00			
	3. Capacity building	10/21/2017	12/31/2019	UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	0.00
				UNDP	30000	TUR	71300 Local Consultants	0.00
				UNDP	30000	TUR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	TUR	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	TUR	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	3,082.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	TUR	71600 Travel	0.00
UNDP				04000	UNDP	72100 Contractual Services-Companies	432.00	



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00106737 Women empowerment	3. Capacity building	10/21/2017	12/31/2019	UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	0.00
	4. Project management	10/21/2017	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	707.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	12,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,618.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	180.00
				UNDP	30000	TUR	71400 Contractual Services - Individ	0.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	1,620.00
UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,315.00				
TOTAL							97,949.00	
GRAND TOTAL							97,949.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106737 Women empowerment	2.Preparation of legislation	10/21/2017	12/31/2019	UNDP	30000	DFATD	72100 Contractual Services-Companies	1.00
	3. Capacity building	10/21/2017	12/31/2019	UNDP	30000	DFATD	71300 Local Consultants	3,986.11
				UNDP	30000	DFATD	72100 Contractual Services-Companies	1,900.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	120.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	1,080.00
				UNDP	30000	DFATD	75100 Facilities & Administration	606.89
TOTAL							8,194.00	
GRAND TOTAL							8,194.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106737 Women empowerment	3. Capacity building	10/21/2017	12/31/2019	UNDP	30000	DFATD	70000 Operating Expenses	5.00
TOTAL								5.00
GRAND TOTAL								5.00