



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00110970
Project Title: Preventing corruption

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110170 Anti-corruption solutions	Capacity building on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	71400 Contractual Services - Individ	8,500.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	UZB	71300 Local Consultants	10,000.00
				UNDP	30000	UZB	71200 International Consultants	10,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	8,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	3,400.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	UZB	71600 Travel	5,100.00
	Culture of intolerance on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	71300 Local Consultants	9,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	3,400.00
				UNDP	30000	UZB	75100 Facilities & Administration	8,222.22
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	UZB	71200 International Consultants	4,999.78
				UNDP	30000	UZB	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	UZB	71600 Travel	4,500.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	1,878.00
	UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	10,000.00			
Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	71300 Local Consultants	10,000.00	



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00110170 Anti-corruption solutions	Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	7,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	80,000.00
				UNDP	30000	UZB	72800 Information Technology Equipmt	1,046,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	11,000.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	UZB	71200 International Consultants	10,000.00
				UNDP	30000	UZB	71600 Travel	5,000.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	5,000.00
	Legislative and policy support	5/1/2018	12/31/2021	UNDP	30000	UZB	75100 Facilities & Administration	14,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	12,100.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	UZB	71300 Local Consultants	10,000.00
				UNDP	30000	UZB	71600 Travel	8,900.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	25,000.00
			UNDP	30000	UZB	71200 International Consultants	15,000.00	
TOTAL							1,488,000.00	
GRAND TOTAL							1,488,000.00	



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00110170 Anti-corruption solutions	Capacity building on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	71300 Local Consultants	10,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	2,352.18
				UNDP	30000	UZB	71400 Contractual Services - Individ	19,985.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	51,009.26
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	4,500.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UZB	71200 International Consultants	10,000.00
				UNDP	30000	UZB	71600 Travel	3,000.00
	Culture of intolerance on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	2,500.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UZB	71200 International Consultants	4,632.27
				UNDP	30000	UZB	71400 Contractual Services - Individ	0.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	UZB	71300 Local Consultants	9,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	51,009.26
	Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	4,500.00
				UNDP	30000	UZB	71600 Travel	4,500.00
Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	71300 Local Consultants	10,000.00	



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00110170 Anti-corruption solutions	Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	UZB	72800 Information Technology Equipmt	2,290,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	2,500.00
				UNDP	30000	UZB	71200 International Consultants	10,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	17,061.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	51,009.26
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	4,500.00
				UNDP	30000	UZB	71600 Travel	3,000.00
	Legislative and policy support	5/1/2018	12/31/2021	UNDP	30000	UZB	71400 Contractual Services - Individ	27,065.00
				UNDP	30000	UZB	71300 Local Consultants	10,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	2,500.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	4,500.00
				UNDP	30000	UZB	71200 International Consultants	10,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	51,009.26
TOTAL							2,739,132.49	
GRAND TOTAL							2,739,132.49	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110170 Anti-corruption solutions	Capacity building on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	75100 Facilities & Administration	24,000.00
				UNDP	30000	UZB	71200 International Consultants	40,000.00
				UNDP	30000	UZB	71300 Local Consultants	80,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	22,200.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	UZB	71600 Travel	50,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	5,800.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	10,000.00
	Culture of intolerance on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	71400 Contractual Services - Individ	22,300.00
				UNDP	30000	UZB	75100 Facilities & Administration	16,000.00
				UNDP	30000	UZB	71300 Local Consultants	50,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	UZB	71600 Travel	12,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	4,700.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	4,000.00
	Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	71200 International Consultants	40,000.00
			UNDP	30000	UZB	71400 Contractual Services - Individ	19,500.00	



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00110170 Anti-corruption solutions	Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	25,000.00
				UNDP	30000	UZB	71300 Local Consultants	10,000.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	30000	UZB	71600 Travel	10,000.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UZB	72800 Information Technology Equipmt	165,500.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	31,000.00
				UNDP	30000	UZB	71200 International Consultants	10,000.00
	Legislative and policy support	5/1/2018	12/31/2021	UNDP	30000	UZB	71300 Local Consultants	20,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	67,700.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	UZB	71600 Travel	20,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	27,000.00
				UNDP	30000	UZB	71200 International Consultants	146,000.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	52,300.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	5,000.00
UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	10,000.00				
TOTAL							1,248,000.00	
GRAND TOTAL							1,248,000.00	



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00110170 Anti-corruption solutions	Capacity building on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	71400 Contractual Services - Individ	23,400.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	24,000.00
				UNDP	30000	UZB	71600 Travel	40,000.00
				UNDP	30000	UZB	71200 International Consultants	40,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	24,000.00
				UNDP	30000	UZB	71300 Local Consultants	80,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	75,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	4,600.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	10,000.00
	Culture of intolerance on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	5,500.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	UZB	71600 Travel	20,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	28,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	78,000.00
				UNDP	30000	UZB	71200 International Consultants	70,000.00
				UNDP	30000	UZB	71300 Local Consultants	50,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
	Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	71400 Contractual Services - Individ	73,500.00
			UNDP	30000	UZB	71300 Local Consultants	10,000.00	



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00110170 Anti-corruption solutions	Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	71600 Travel	10,000.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	20,500.00
				UNDP	30000	UZB	72800 Information Technology Equipmt	75,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	11,000.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	16,000.00
				UNDP	30000	UZB	71200 International Consultants	10,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	50,000.00
	Legislative and policy support	5/1/2018	12/31/2021	UNDP	30000	UZB	75100 Facilities & Administration	28,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	55,400.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	75,000.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	14,000.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	UZB	71300 Local Consultants	30,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	4,600.00
				UNDP	30000	UZB	71600 Travel	14,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	3,000.00
			UNDP	30000	UZB	71200 International Consultants	146,000.00	
TOTAL							1,299,500.00	
GRAND TOTAL							1,299,500.00	