



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00117191

**Report Date:** 1/22/2020

**Project Title:** Resilience of farming to Climate Change Risks in Fergana

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114066 Resilience to climate change	Enhancing the export potential	1/1/2019	12/31/2021	UNDP	49639	RUS	71300 Local Consultants	25,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	3,200.00
				UNDP	49639	RUS	71600 Travel	4,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	16,500.00
				UNDP	49639	RUS	72100 Contractual Services- Companies	27,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	6,296.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	3,000.00
	Project Management	1/1/2019	12/31/2021	UNDP	49639	RUS	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	49639	RUS	71600 Travel	1,500.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,800.00
				UNDP	49639	RUS	72500 Supplies	1,500.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	16,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,344.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,500.00
				UNDP	49639	RUS	72100 Contractual Services- Companies	16,500.00
	Strengthening policy makers	1/1/2019	12/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	4,386.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	20,000.00
				UNDP	49639	RUS	71300 Local Consultants	14,500.00
				UNDP	49639	RUS	72100 Contractual Services- Companies	10,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	3,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,332.00



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00114066 Resilience to climate change	Strengthening policy makers	1/1/2019	12/31/2021	UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,000.00
				PRY-Provincia de Chaco-Ministe	49639	RUS	70000 Operating Expenses	-241,710.00
				UNDP	49639	RUS	70000 Operating Expenses	241,710.00
				UNDP	49639	RUS	71600 Travel	2,000.00
TOTAL								189,358.00
GRAND TOTAL								189,358.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114066 Resilience to climate change	Strengthening policy makers	1/1/2019	12/31/2021	UNDP	49639	RUS	70000 Operating Expenses	368,932.00
				PRY-Provincia de Chaco-Ministe	49639	RUS	70000 Operating Expenses	0.00
TOTAL								368,932.00
GRAND TOTAL								368,932.00



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**Year:** 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114066 Resilience to climate change	Strengthening policy makers	1/1/2019	12/31/2021	PRY-Provincia de Chaco-Ministe	49639	RUS	70000 Operating Expenses	241,710.00
TOTAL								241,710.00
GRAND TOTAL								241,710.00