



Uzbekistan - Tashkent

Report Date: 1/22/2020

Year: 2018

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Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00117522

Report Date: 1/22/2020

Project Title: Promoting Youth Employment in Uzbekistan

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114282 Relevant stakeholders-Capacity	Project Management	2/1/2018	12/31/2021	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	3,535.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,064.81
				UNDP	49639	RUS	72100 Contractual Services-Companies	934.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	10,271.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,571.19
				UNDP	49639	RUS	71400 Contractual Services - Indivd	21,742.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	257.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
	The capacities of the MELR	2/1/2018	12/31/2021	UNDP	49639	RUS	71300 Local Consultants	2,353.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	97.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	972.63
				UNDP	49639	RUS	75100 Facilities & Administration	746.37
				UNDP	49639	RUS	72100 Contractual Services-Companies	555.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	49639	RUS	71400 Contractual Services - Indivd	5,352.00
	Youth employment supported	2/1/2018	12/31/2021	UNDP	49639	RUS	71600 Travel	23,690.00
				UNDP	49639	RUS	71400 Contractual Services - Indivd	10,587.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	738.41
				UNDP	49639	RUS	72100 Contractual Services-Companies	90,000.00
				UNDP	49639	RUS	71300 Local Consultants	4,886.00



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00114282 Relevant stakeholders-Capacity	Project Management	2/1/2018	12/31/2021	UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	47,270.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,583.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	610.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	3,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,361.00
				UNDP	49639	RUS	71300 Local Consultants	12,000.00
				UNDP	49639	RUS	72500 Supplies	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	6,585.92
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	49639	RUS	71600 Travel	11,500.00
	The capacities of the MELR	2/1/2018	12/31/2021	UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	14,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,862.00
				UNDP	49639	RUS	71200 International Consultants	18,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	19,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,961.12
				UNDP	49639	RUS	71600 Travel	3,000.00
				UNDP	49639	RUS	71300 Local Consultants	6,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,092.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	7,560.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114282 Relevant stakeholders-Capacity	Youth employment supported	2/1/2018	12/31/2021	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	4,904.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	71200 International Consultants	12,000.00
				UNDP	49639	RUS	71600 Travel	6,200.00
				UNDP	49639	RUS	71400 Contractual Services - Indiv	36,904.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	49639	RUS	71300 Local Consultants	2,838.00
				UNDP	49639	RUS	75100 Facilities & Administration	9,172.65
				UNDP	49639	RUS	72100 Contractual Services-Companies	34,830.55
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,982.00
	Youth entrepreneurship skills	2/1/2018	12/31/2021	UNDP	49639	RUS	75700 Training, Workshops and Confer	11,000.00
				UNDP	49639	RUS	71600 Travel	2,895.00
				UNDP	49639	RUS	71400 Contractual Services - Indiv	32,404.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,778.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	71,550.00
				UNDP	49639	RUS	71300 Local Consultants	11,280.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	3,565.00
				UNDP	49639	RUS	71200 International Consultants	18,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	150.00
				UNDP	49639	RUS	75100 Facilities & Administration	11,329.76



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								446,168.00
GRAND TOTAL								446,168.00



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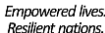
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Report Date: 1/22/2020

Project Title: Promoting Youth Employment in Uzbekistan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114282 Relevant stakeholders-Capacity	Project Management	2/1/2018	12/31/2021	UNDP	49639	RUS	71300 Local Consultants	15,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	6,185.69
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	600.00
				UNDP	49639	RUS	72500 Supplies	400.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	780.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,840.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	49,180.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	71600 Travel	6,000.00
	The capacities of the MELR	2/1/2018	12/31/2021	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,518.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	10,000.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	71600 Travel	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,409.83
				UNDP	49639	RUS	71400 Contractual Services - Individ	8,209.93
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,810.00
				UNDP	49639	RUS	71300 Local Consultants	5,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	13,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	603.00



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