



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00119180

Report Date: 1/22/2020

Project Title: Support to effective, resilient and inclusive governance

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115712 Support to effective, resilient	Assist in procur of ARVs	6/1/2019	6/30/2023	UNDP	30072	GOVT	70000 Operating Expenses	1.00
	Support the Ministry of Health	6/1/2019	6/30/2023	UNDP	30072	GOVT	70000 Operating Expenses	360,000.00
TOTAL								360,001.00
GRAND TOTAL								360,001.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00119180

Report Date: 1/22/2020

Project Title: Support to effective, resilient and inclusive governance

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115712 Support to effective, resilient	Assist in procur of ARVs	6/1/2019	6/30/2023	UNDP	30072	GOVT	70000 Operating Expenses	1,300,000.00
TOTAL								1,300,000.00
GRAND TOTAL								1,300,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00119180

Report Date: 1/22/2020

Project Title: Support to effective, resilient and inclusive governance

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115712 Support to effective, resilient	Support the Ministry of Health	6/1/2019	6/30/2023	UNDP	30072	GOVT	70000 Operating Expenses	1,000,000.00
TOTAL								1,000,000.00
GRAND TOTAL								1,000,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00119180

Report Date: 1/22/2020

Project Title: Support to effective, resilient and inclusive governance

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115712 Support to effective, resilient	Support the Ministry of Health	6/1/2019	6/30/2023	UNDP	30072	GOVT	70000 Operating Expenses	13,800.00
TOTAL								13,800.00
GRAND TOTAL								13,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00119180

Report Date: 1/22/2020

Project Title: Support to effective, resilient and inclusive governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115712 Support to effective, resilien	Support the Ministry of Health	6/1/2019	6/30/2023	UNDP	30072	GOVT	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00