



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00119367

**Report Date:** 1/22/2020

**Project Title:** Improved Public Service Delivery and Enhanced Governance

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115862 Improved Public Service Delive	Build an enabling environment	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	8,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,200.00
				UNDP	30079	EUCOMM	72500 Supplies	3,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	16,700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,371.00
				UNDP	30079	EUCOMM	71600 Travel	27,021.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Indiv	25,100.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,000.00
	Enhance institutional capacity	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	71300 Local Consultants	9,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	3,000.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	16,000.00
				UNDP	30079	EUCOMM	72500 Supplies	2,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,500.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Indiv	12,500.00
				UNDP	30079	EUCOMM	71600 Travel	8,800.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	27,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,770.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	23,000.00



## Uzbekistan - Tashkent

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								216,162.00
GRAND TOTAL								216,162.00



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**Report Date:** 1/22/2020

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115862 Improved Public Service Delive	Build an enabling environment	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	86,240.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	92,111.40
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	67,300.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,052,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	31,000.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	71600 Travel	44,834.00
	Build technical capacity	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	72200 Equipment and Furniture	45,000.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	22,800.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	35,392.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	150,800.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	30079	EUCOMM	71200 International Consultants	21,000.00



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# Annual Work Plan

## Uzbekistan - Tashkent

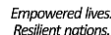
**Project:** 00119367

**Report Date:** 1/22/2020

**Project Title:** Improved Public Service Delivery and Enhanced Governance

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115862 Improved Public Service Delive	Build technical capacity	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	189,000.00
				UNDP	30079	EUCOMM	71600 Travel	19,500.00
	Enhance institutional capaci	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	175,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	51,429.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	254,500.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	10,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	50,000.00
				UNDP	30079	EUCOMM	62100 Recur Payroll Costs - NP Staff	42,800.00
				UNDP	30079	EUCOMM	71300 Local Consultants	35,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	83,400.00
				UNDP	30079	EUCOMM	71600 Travel	46,000.00
	Pilot participatory planning	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	71200 International Consultants	40,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	90,480.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	13,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	34,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	35,700.00



## Uzbekistan - Tashkent

**Report Date:** 1/22/2020

**Project Title:** Improved Public Service Delivery and Enhanced Governance

Year: 2020

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## Uzbekistan - Tashkent

**Report Date:** 1/22/2020

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115862 Improved Public Service Delive	Build an enabling environment	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	70000 Operating Expenses	2,233,409.53
TOTAL								2,233,409.53
GRAND TOTAL								2,233,409.53



## Uzbekistan - Tashkent

**Report Date:** 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115862 Improved Public Service Delive	Build an enabling environment	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	70000 Operating Expenses	1,954,250.28
TOTAL								1,954,250.28
GRAND TOTAL								1,954,250.28



## Uzbekistan - Tashkent

**Report Date:** 1/22/2020

**Project Title:** Improved Public Service Delivery and Enhanced Governance

**Year: 2023**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115862 Improved Public Service Delive	Build an enabling environment	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	70000 Operating Expenses	1,461,350.95
TOTAL								1,461,350.95
GRAND TOTAL								1,461,350.95





## Uzbekistan - Tashkent

**Report Date:** 1/22/2020

**Year: 2024**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115862 Improved Public Service Delive	Build an enabling environment	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	70000 Operating Expenses	962,124.33
TOTAL								962,124.33
GRAND TOTAL								962,124.33