



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00120482

**Report Date:** 1/22/2020

**Project Title:** Strengthening Social Protection in Uzbekistan JP

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116671 Social Protection	International best practices	1/1/2020	12/31/2021	UNDP	30000	MPTF-IPSOO	70000 Operating Expenses	185,094.00
TOTAL								185,094.00
GRAND TOTAL								185,094.00



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00116671 Social Protection	ICF lessons learned	1/1/2020	12/31/2021	UNDP	30000	MPTF-IPSOO	72200 Equipment and Furniture	5,000.00
				UNDP	30000	MPTF-IPSOO	73100 Rental & Maintenance- Premises	3,000.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	6,103.00
				UNDP	30000	MPTF-IPSOO	72500 Supplies	6,000.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-IPSOO	71600 Travel	9,000.00
				UNDP	30000	MPTF-IPSOO	72100 Contractual Services- Companies	4,000.00
				UNDP	30000	MPTF-IPSOO	64300 Staff Mgmt Costs - IP Staff	2,059.00
				UNDP	30000	MPTF-IPSOO	71400 Contractual Services - Individ	39,326.00
				UNDP	30000	MPTF-IPSOO	72400 Communic & Audio Visual Equip	1,800.00
				UNDP	30000	MPTF-IPSOO	72800 Information Technology Equipmt	5,000.00
	ICF pilot initiatives	1/1/2020	12/31/2021	UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	5,506.00
				UNDP	30000	MPTF-IPSOO	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-IPSOO	71600 Travel	11,000.00
				UNDP	30000	MPTF-IPSOO	72100 Contractual Services- Companies	10,000.00
				UNDP	30000	MPTF-IPSOO	64300 Staff Mgmt Costs - IP Staff	3,662.00
				UNDP	30000	MPTF-IPSOO	72500 Supplies	2,500.00
				UNDP	30000	MPTF-IPSOO	72600 Grants	25,000.00



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00116671 Social Protection	ICF pilot initiatives	1/1/2020	12/31/2021	UNDP	30000	MPTF-IPSOO	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	3,000.00
	International best practices	1/1/2020	12/31/2021	UNDP	30000	MPTF-IPSOO	72500 Supplies	4,000.00
				UNDP	30000	MPTF-IPSOO	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	MPTF-IPSOO	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	MPTF-IPSOO	71200 International Consultants	8,000.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	2,450.00
				UNDP	30000	MPTF-IPSOO	70000 Operating Expenses	0.00
				UNDP	30000	MPTF-IPSOO	71600 Travel	2,000.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	7,000.00
				UNDP	30000	MPTF-IPSOO	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	2,000.00
	TOTAL							214,906.00
	GRAND TOTAL							214,906.00