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Annual Work Plan

Uzbekistan - Tashkent

Project: 00120489

Report Date: 1/22/2020

Project Title: Aid for Trade in Uzbekistan

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116679 Aid for Trade in Uzbekistan	Competitive producers	1/1/2020	12/31/2022	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	3,693.64
				UNDP	49639	RUS	71600 Travel	0.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	18,421.55
				UNDP	49639	RUS	75100 Facilities & Administration	10,975.86
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	0.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	0.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,583.06
				UNDP	49639	RUS	71300 Local Consultants	0.00
	efficient trade promotion	1/1/2020	12/31/2022	UNDP	49639	RUS	71300 Local Consultants	11,500.00
				UNDP	49639	RUS	71200 International Consultants	31,000.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	49639	RUS	71600 Travel	14,500.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	500.00
	Enabling environment	1/1/2020	12/31/2022	UNDP	49639	RUS	75100 Facilities & Administration	10,381.00
				UNDP	49639	RUS	71600 Travel	0.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,853.84
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	4,325.63
				UNDP	49639	RUS	71200 International Consultants	0.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	0.00
				UNDP	49639	RUS	71300 Local Consultants	0.00



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00116679 Aid for Trade in Uzbekistan	Enabling environment	1/1/2020	12/31/2022	UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	23,589.43
	Green niche products	1/1/2020	12/31/2022	UNDP	49639	RUS	72100 Contractual Services-Companies	4,000.00
				UNDP	49639	RUS	71300 Local Consultants	8,000.00
	Productivity and export readin	1/1/2020	12/31/2022	UNDP	49639	RUS	71300 Local Consultants	6,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	49639	RUS	71600 Travel	6,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	46,000.00
	Project Management	1/1/2020	12/31/2022	UNDP	49639	RUS	72500 Supplies	960.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,125.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,458.34
				UNDP	49639	RUS	75100 Facilities & Administration	3,500.01
				UNDP	49639	RUS	71600 Travel	1,596.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	35,410.78
				UNDP	49639	RUS	72100 Contractual Services-Companies	1,200.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	2,000.00
	Support for women entrepreneur	1/1/2020	12/31/2022	UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	49639	RUS	71300 Local Consultants	12,000.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	2,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116679 Aid for Trade in Uzbekistan	Support for women entrepreneur	1/1/2020	12/31/2022	UNDP	49639	RUS	71600 Travel	1,500.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	14,000.00
	Support to WTO accession	1/1/2020	12/31/2022	UNDP	49639	RUS	75100 Facilities & Administration	14,317.30
				UNDP	49639	RUS	71300 Local Consultants	21,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,556.66
				UNDP	49639	RUS	71200 International Consultants	53,641.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	5,965.54
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	8,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	17,803.00
				UNDP	49639	RUS	71600 Travel	60,000.00
	Trade oriented private sector	1/1/2020	12/31/2022	UNDP	49639	RUS	71300 Local Consultants	32,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	49639	RUS	71200 International Consultants	8,000.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	500.00
	TOTAL							528,857.64
	GRAND TOTAL							528,857.64



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Project: 00120489

Report Date: 1/22/2020

Project Title: Aid for Trade in Uzbekistan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116679 Aid for Trade in Uzbekistan	Support to WTO accession	1/1/2020	12/31/2022	UNDP	49639	RUS	70000 Operating Expenses	500,778.00
TOTAL								500,778.00
GRAND TOTAL								500,778.00



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Uzbekistan - Tashkent

Project: 00120489

Report Date: 1/22/2020

Project Title: Aid for Trade in Uzbekistan

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116679 Aid for Trade in Uzbekistan	Support to WTO accession	1/1/2020	12/31/2022	UNDP	49639	RUS	70000 Operating Expenses	370,368.00
TOTAL								370,368.00
GRAND TOTAL								370,368.00