



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00122186

Report Date: 1/22/2020

Project Title: Rapid Response electoral support to the electoral proces

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117884 Electoral support to CEC | PROJECT MANAGEMENT | 10/1/2019 | 6/30/2020 | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 500.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 1,000.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 04000 | UNDP | 71200 International Consultants | 37,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 3,000.00 |
| TOTAL | | | | | | | 42,000.00 | |
| GRAND TOTAL | | | | | | | 42,000.00 | |