



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00123059

Report Date: 1/22/2020

Project Title: JP Building the Resilience of Local Comm in the Aral Sea

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118411 Building the Resilience	Management	1/1/2020	12/31/2021	UNDP	30000	JPN	70000 Operating Expenses	534,336.00
TOTAL								534,336.00
GRAND TOTAL								534,336.00



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00118411 Building the Resilience	Management	1/1/2020	12/31/2021	UNDP	30000	JPN	70000 Operating Expenses	1,190,664.00
TOTAL								1,190,664.00
GRAND TOTAL								1,190,664.00