



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00066434

Report Date: 3/16/2022

Project Title: Developing climate resilience

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082613 DEVELOPING CLIMATE RESILIENCE	Climate resil. agricul/pastora	5/1/2014	12/31/2019	UNDP	30084	UNDP	71300 Local Consultants	26,198.78
				UNDP	62040	AF	71500 UN Volunteers	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	5,500.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	13,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	71200 International Consultants	9,625.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	12,000.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	4,705.03
	Climate resilient farming	5/1/2014	12/31/2019	UNDP	62040	AF	71400 Contractual Services - Individ	30,956.50
				UNDP	62040	AF	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,000.00
				UNDP	62040	AF	71300 Local Consultants	3,220.00
				UNDP	62040	AF	71600 Travel	8,782.02
				UNDP	62040	AF	72200 Equipment and Furniture	227,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	1,530.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	4,517.98
				UNDP	62040	AF	72100 Contractual Services-Companies	5,500.00



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00082613 DEVELOPING CLIMATE RESILIENCE	Climate resilient farming	5/1/2014	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Climate security in CA	5/1/2014	11/30/2021	UNDP	30000	FCDO	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FCDO	75700 Training, Workshops and Confer	10,500.00
				UNDP	30000	FCDO	64300 Staff Mgmt Costs - IP Staff	8,188.00
				UNDP	30000	FCDO	71300 Local Consultants	93,291.00
				UNDP	30000	FCDO	74500 Miscellaneous Expenses	686.00
				UNDP	30000	FCDO	72100 Contractual Services-Companies	36,276.00
				UNDP	30000	FCDO	71600 Travel	0.00
				UNDP	30000	FCDO	75100 Facilities & Administration	11,900.00
	Inst & technical cap. develop	5/1/2014	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	10,000.00
				UNDP	62040	AF	71200 International Consultants	35,280.00
				UNDP	62040	AF	72100 Contractual Services-Companies	71,984.03
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	13,700.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62040	AF	72800 Information Technology Equipmt	60,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,000.00
				UNDP	62040	AF	71600 Travel	7,739.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,000.00
				UNDP	62040	AF	71300 Local Consultants	24,270.00



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00082613 DEVELOPING CLIMATE RESILIENCE	Inst & technical cap. develop	5/1/2014	12/31/2019	UNDP	62040	AF	71500 UN Volunteers	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	28,332.00
				UNDP	62040	AF	72200 Equipment and Furniture	0.00
	Landscape level adaptation	5/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	4,000.00
				UNDP	62040	AF	72200 Equipment and Furniture	124,250.00
				UNDP	62040	AF	72100 Contractual Services-Companies	3,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	8,000.00
				UNDP	62040	AF	71300 Local Consultants	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	44,522.50
	Project Management	5/1/2014	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	24,100.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	4,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	62040	AF	71200 International Consultants	0.00



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