



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080813

Report Date: 3/16/2022

Project Title: Sustainable Rural Housing and Settlements in Uzbekistan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 Sustainable Rural Housing	1.Green mortgage market mechan	9/30/2015	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	50,396.78
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				2.Design for lowcarbon housing	9/30/2015	12/31/2022	UNDP	62000
	UNDP	62000	GEFTrustee				72100 Contractual Services-Companies	61,367.85



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00090382 Sustainable Rural Housing	2.Design for lowcarbon housing	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,431.90
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	25,297.22
				UNDP	62000	GEFTrustee	71600 Travel	5,810.85
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,560.76
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,428.24
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,063.90
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,224.17



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00090382 Sustainable Rural Housing	3.Policy & regulatory reform	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	410.50
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,699.16
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.84
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,337.45
	4.Marketing and promotion low	9/30/2015	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	4,527.78
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,857.36
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,007.12				
UZB-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00				



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00090382 Sustainable Rural Housing	4.Marketing and promotion low	9/30/2015	12/31/2022	UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,469.17
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,479.44
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	9,861.45
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	36.53
	5.Project Management	9/30/2015	12/31/2022	UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	584.28
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,632.32
				UZB-GOVERNMENT	04000	UNDP	72300 Materials & Goods	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	299.88
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	26.08
				UNDP	04000	UNDP	71400 Contractual Services - Individ	31,435.14
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	405.41



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00090382 Sustainable Rural Housing	5.Project Management	9/30/2015	12/31/2022	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,769.41
				UNDP	62000	GEFTrustee	74100 Professional Services	1,590.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,871.77
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	10,674.91
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	8,408.73
				UZB-GOVERNMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	74300 Contributions	1,234.10
				UNDP	62000	GEFTrustee	71200 International Consultants	33,237.68
				UNDP	04000	UNDP	71600 Travel	2,683.23
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UZB-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	33.94
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	-20.46
UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				
TOTAL							378,026.30	
GRAND TOTAL							378,026.30	