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Annual Work Plan

Uzbekistan - Tashkent

Project: 00103344
Project Title: UPR follow up with NHRI

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105363 UPR follow up with NHRI	Collaboration with OHCHR	5/24/2018	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00	
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00	
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,117.00	
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	300.00	
	Institutional capacity develop	5/24/2018	12/31/2021	UNDP	04000	UNDP	72800 Information Technology Equipmt	4,500.00	
	NHRC capacity development	5/24/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	1,500.00	
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,083.00	
	UPR implementation monitoring	5/24/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	500.00	
	TOTAL								40,000.00
	GRAND TOTAL								40,000.00