



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00110970
Project Title: Preventing corruption

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110170 Anti-corruption solutions	Capacity building on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UZB	71300 Local Consultants	20,000.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	UZB	71200 International Consultants	0.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UZB	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	17,560.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	23,500.00
				UNDP	30000	UZB	72200 Equipment and Furniture	50,000.00
	UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	10,000.00			
	UNDP	30000	UZB	71600 Travel	0.00			
	Culture of intolerance on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	71600 Travel	5,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	31,840.00
				UNDP	30000	UZB	71200 International Consultants	16,000.00
				UNDP	30000	UZB	71300 Local Consultants	25,000.00
				UNDP	30000	UZB	72500 Supplies	8,000.00
				UNDP	30000	UZB	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UZB	72100 Contractual Services-Companies	200,000.00
UNDP	30000	UZB	74500 Miscellaneous Expenses	2,000.00				



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00110170 Anti-corruption solutions	Culture of intolerance on AC	5/1/2018	12/31/2021	UNDP	30000	UZB	61100 Salary Costs - NP Staff	125,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	UZB	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	0.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	5,000.00
	Digital public services	5/1/2018	12/31/2021	UNDP	30000	UZB	71300 Local Consultants	20,000.00
				UNDP	30000	UZB	71600 Travel	2,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	27,560.00
				UNDP	30000	UZB	71200 International Consultants	0.00
				UNDP	30000	UZB	73100 Rental & Maintenance- Premises	5,000.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UZB	72800 Information Technology Equipmt	240,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UZB	71400 Contractual Services - Individ	21,500.00
				UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	UZB	72100 Contractual Services- Companies	43,000.00
				Legislative and policy support	5/1/2018	12/31/2021	UNDP	30000
	UNDP	30000	UZB				72100 Contractual Services- Companies	10,000.00



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00110170 Anti-corruption solutions	Legislative and policy support	5/1/2018	12/31/2021	UNDP	30000	UZB	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UZB	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UZB	75700 Training, Workshops and Confer	813.00
				UNDP	30000	UZB	71200 International Consultants	0.00
				UNDP	30000	UZB	71600 Travel	5,000.00
				UNDP	30000	UZB	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	UZB	71300 Local Consultants	20,000.00
				UNDP	30000	UZB	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UZB	75100 Facilities & Administration	6,345.00
				UNDP	30000	UZB	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL							1,124,618.00	
GRAND TOTAL							1,124,618.00	